

**PROCUREMENT PLAN FOR LOCAL DEVELOPMENT FUND
(P133620)**

I. General

1. Project Information

Country: Malawi, Borrower –Malawi Government.
Project Name: Malawi Social Action Fund 4
Project ID: P133620

2. Project Implementation Agency: Local Development Fund –Technical Support Team

3. Date of the Procurement Plan: June 15, 2017

4. Period Covered by this procurement plan: 18 Months

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 7,000,000	< 1,000,000	≤ 1,000,000
Goods, IT, and non-consulting services	≥ 2	≥ 1,000,000.00	< 200.000	≤ 200,000
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 200,000.00	≤ 200,000.00	NA	
Individual Consultants	≥ 100,000.00	NA.	NA.	

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Sr./ No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
Goods											
Mw –LDF-TST-18831-GO.RFB	Procurement of 4 Motor vehicles for LDF-TST	250000.00	Post	Open - National	RFB		One Envelop	No	No	28/08/17	15/09/17
Mw –LDF-TST-18831-GO.RFQ	Procurement of Colour Plotter for Maps Production (1), Printers 2, Office Equipment and Furniture , Server and Monitors and Cables, Equipment for Mthandizi and UBR ,GIS Software (30)	178250.00	Post	Limited	RFQ		One Envelop	No	No	15/8/17	5/09/17
Mw –LDF-TST-18609-GO.RFQ	Communication Gadgets for LDF (85)	30334.00	Post	Limited	RFQ		One Envelop	No	No	15/7/17	30/08/17
Mw –LDF-TST-18312-GO.RFQ	Procurement of 130 GPS Hand Held	135625.00	Post	Limited	RFQ		One Envelop	No	No	4/07/17	12/07/17
Mw –LDF-TST-18833-GO.RFQ	Road Templates (6650)	136082.00	Post	Limited	RFQ		One Envelop	No	No	10/7/17	25/7/17
Mw –LDF-TST-18607-GO.RFQ	Procurement of Calendars, Note Books and Diaries	93194.00	Post	Limited	RFQ		One Envelop	No	No	10/9/17	30/9/17
Mw –LDF-TST-18595-GO.RFQ	Procurement of Hand Road Roller Compactor (15)	156944.00	Post	Limited	RFQ		One Envelop	No	No	11/10/17	28/10/17

Sr./ No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
Mw –LDF-TST-18603-GO.RFQ	Procurement of IEC Materials (T shirts -10000)	27778.00	Post	Limited	RFQ		One Envelop	No	No	4/2/18	15/2/18
Mw –LDF-TST-18836-GO.RFQ	Printing of 500 SEPS and 500 DDPS	13889.00	Post	Limited	RFQ		One Envelop	No	No	2017/7/10	2017/7/25
Works											
	None										
	None										
	None										
	None										
Non-Consulting Services											
Mw –LDF-TST-18606-NC-.RFQ	Designing and printing of Environmental and Social Safeguards Leaflets , Posters , Broachers and Manuals	17,708.00	Post	Limited	RFQ		One Envelop	No	No	10/08/17	25/8/17

IV. Packages for Consulting Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
Mw –LDF-TST-18599-CS-QCBS	Review of the Resettlement Policy Framework and Environmental and Social Management Framework.	41667.00	Post	Open National	QCBS	Yes	10/10/17	20/11/17
Mw –LDF-TST-18596-CS-QCBS	Study on Impact of Social Support Programmes	50347.00	Post	Open National	QCBS	Yes	5/11/17	18/12/17
Mw –LDF-TST-18839-CS-QCBS	Technical Audit for Social Cash Transfer in 9 districts	218750.00	Post	Open National	QCBS	Yes	6/12/17	15/01/18
Mw –LDF-TST-18316-CS-QCBS	Baseline, Mid Line and End Line Survey for MASAF 4	96944.00	Post	Open National	QCBS	Yes	2018/2/15	2018/3/10
Mw –LDF-TST-18356-CS-QCBS	Review of Development of Communication Strategy for PWP	30304.00	Post	Open National	QCBS	Yes	2018/4/10	2018/5/5
Mw –LDF-TST-18843-CS-CDS	Technical Audit and Beneficiary verification for Dedza and Nkhatabay	120,000.00	Prior	Direct	CDS	No	2018/07/10	2018/07/15

PROCUREMENT PLAN Malawi : Strengthening Safety Nets Systems - MASAF IV

General Information
Country: Malawi **Bank's Approval Date of the Original Procurement Plan:** 2017-07-12
Project ID: P133820 **Revised Plan Date(s):** (comma delineated, leave blank if none) 2020-02-11
Project Name: Strengthening Safety Nets Systems - MASAF IV **GFN Date:**
Loan / Credit No: IDA / 53430, IDA / 59220
Executing Agency(ies): Malawi Local Development Fund - Technical Support

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-LDF-TST-1881-GO-RFB / Procurement of Motor Vehicles Double Cabin with Canopy (4)	IDA / 53430	Systems and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	227,173.96	Completed					2017-08-28		2017-09-07					2017-10-07		2017-10-17		2017-11-16	2018-01-15	
MW-LDF-TST-18588-GO-RFQ / Procurement of Equipment - Plotter (1), Colour Printers (2), Office equipment and Furniture - Server Monitors and Cables ,Equipment for Roll Out of Mbandini and UBR -Various , GIS Software (30)	IDA / 53430	Systems and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		178,250.78	0.00	Under Implementation							2017-09-22								2017-10-27	2017-11-28		
MW-LDF-TST-18907-GO-RFQ / Procurement of Calendars , Diaries and Note Books for 2018	IDA / 53430	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		93,194.00	57,052.33	Completed							2017-09-17								2017-11-02	2018-01-01		
MW-LDF-TST-18312-GO-RFQ / Procurement of 130 GPS Hand Held	IDA / 53430	Systems and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		135,625.00	130,000.00	Completed							2017-07-20								2017-08-09	2017-09-06		
MW-LDF-TST-18585-GO-RFQ / Hand Road Roller Compactors (15)	IDA / 53430	Systems and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		156,944.00	198,000.01	Terminated							2017-07-27								2017-09-03	2017-10-03		
MW-LDF-TST-18833-GO-RFQ / Procurement of Road Template (6650)	IDA / 53430	Systems and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		136,082.00	90,094.12	Completed							2017-07-28								2017-09-03	2017-10-08		
MW-LDF-TST-18836-GO-RFQ / Printing of 500 SEPS and 500 DDPs for Councils	IDA / 53430	Systems and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,889.00	0.00	Pending Implementation							2018-02-09								2018-03-24	2018-04-23		
MW-LDF-TST-42283-GO-RFQ / Procurement of handfield road compactor rollers	IDA / 53430	Productive Safety Nets	Post	Request for Quotations	Limited	Single Stage - One Envelope		200,000.00	211,500.00	Signed							2018-01-03								2018-01-22	2018-04-22		

MW-LDF-TST-41656-CS-QCBS / Study to conduct Impacts of Public Works Programme under MASAF IV.	IDA / 53430	Systems and Capacity Building	Post	Quality And Cost-Based Selection	Open - National		35,000.00	0.00	Pending Implementation	2018-01-12	2018-02-02	2018-03-18			2018-04-15	2018-04-20	2018-05-25	2018-06-29	2019-06-29
MW-LDF-TST-96000-CS-QCBS / A technical audit for the Social Cash Transfer Program in World Bank Funded Districts	IDA / 53430	Productive Safety Nets	Post	Quality And Cost-Based Selection	Open - International		310,000.00	288,802.75	Signed	2019-01-25	2019-01-27	2019-02-21			2019-04-04	2019-04-11	2019-05-02	2019-05-11	2019-07-10
MW-LDF-TST-150046-CS-QCBS / Masaf IV Endline Survey	IDA / 59220	Project Management	Post	Quality And Cost-Based Selection	Open - National		74,000.00	0.00	Under Implementation	2020-01-03	2020-02-02	2020-02-18			2020-03-17	2020-03-24	2020-04-08	2020-04-23	2020-07-22
MW-LDF-TST-18356-CS-QCBS / Review of Development of Communication Strategy for Public Works	IDA / 53430	Productive Safety Nets	Post	Quality And Cost-Based Selection	Open - National		20,304.00	0.00	Canceled	2018-02-09	2018-02-23	2018-03-10			2018-04-09	2018-04-14	2018-05-07	2018-05-27	2018-06-26
MW-LDF-TST-30796-CS-QCBS / Development of a Harmonized Grievance Redress / Case Management Mechanism for Social Cash Transfer and Productive Public Works Program me-Consultancy	IDA / 53430	Systems and Capacity Building	Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Canceled	2017-10-15	2017-11-05	2017-12-19			2018-01-16	2018-02-15	2018-03-22	2018-04-26	2019-04-26

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-LDF-TST-18843-CS-CDS / Technical Audit and Beneficiary Verification for Social Cash Transfer in Dedza and Nkhatabay	IDA / 53430	Productive Safety Nets	Prior	Direct Selection	Direct		120,000.00	79,000.00	Signed	2017-06-22		2017-07-27					2017-08-18		2017-10-17
MW-LDF-TST-20456-CS-CDS / Social Cash Transfer Modifications with UBR Consultancy	IDA / 53430	Systems and Capacity Building	Prior	Direct Selection	Direct		44,000.00	33,150.00	Signed	2017-07-13		2017-08-13					2017-09-17		2017-10-17
MW-LDF-TST-41662-CS-CDS / Review of Proxy Means Testing for MASAF IV	IDA / 53430	Systems and Capacity Building	Prior	Direct Selection	Direct		15,000.00	0.00	Under Implementation	2018-01-15		2018-01-25					2018-03-31		2018-05-15