

ERAP Procurement Plan

I. General

1. Project information

Republic of Mozambique
 Ministry of Energy
 Energy Reform and Access Project – ERAP
 Credit # 3819 Moz
 Grant Agreement #TF 052650 Moz

2. Bank's approval Date of the procurement Plan

Original: January 7, 2004
 Revision: June 6, 2008

3. Date of General Procurement Notice: April 30, 2002.

4. Period covered by this procurement plan: December 2010 – March 2011

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)	US\$ 200,000.00	
2.	ICB (Works)	US\$ 500,000.00	
3.	ICB (Supply & Installation)	US\$ 500,000.00	
8	Direct Contracting	All	

2. **Prequalification.** Bidders for supply and installation of plant and equipment contracts shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable

4. **Reference to (if any) Project Operational/Procurement Manual:** There is no Operational/Procurement Manual for the Project.

5. Any Other Special Procurement Arrangements:
Not applicable

6. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1	IT equipment for the ME		Shopping	no	no	Post review	20/12/2010	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	QCBS (firm)	US\$ 100,000.00	
2.	IC – Individual Consultant	US\$ 50,000.00	
3.	Single Source Selection (Firms and Individual)	All	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$100,000.00 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: Not applicable

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1	Update EDM financial model		SS	Prior review	14/12/2010	
2	Guilherme Mavila Remuneration fees - CNELEC		SS	Prior review	N/A	Contract Extension
3	Isaque Chande-Remuneration fees- CNELEC		SS	Prior review	N/A	Contract Extension

4	Iacumba Aiuba- Remuneration fees - CNELEC		SS		N/A	
5	Sergio Moreno- Remuneration fees- CNELEC		SS	Prior review	N/A	Contract Extension
6	Ricardo Maro – Remuneration fees - CNELEC		SS	Prior review	N/A	Contract Extension
7	Claudia Jeremias- Remuneration fees- CNELEC		SS	Prior review	N/A	Contract Extension
8	Roberto Cossa- Remuneration fees- CNELEC		SS	Prior review	N/A	Contract Extension
9	Alexandre Zandamela- Remuneration fees- CNELEC		SS	Prior review	N/A	Contract Extension
10	Luisa Adelina- Remuneration fees - CNELEC		SS	Prior review	N/A	Contract Extension
11	Evaluation consultancy on lessons learned from ERAP		IC	Post review	01/03/2011	

IV. Training.

No	Expected outcomes/Activity Description	Estimated cost (US\$)	Estimated Duration	Start Date	Comments
1	Monitoring and Evaluation: Design and Implementation		4 weeks	17/01/2011	
2	Procurement of Goods and services		4 weeks	01/02/2011	
3	Leadship and project team management		4 weeks	07/02/2011	
4	Contract management and disbursement management		3 weeks	10/01/2011	
5	Project accounting and financial audit		4 weeks	14/01/2011	
6	Human resources and performance management		4 weeks	20/01/2011	
7	English course at Lab Language Institute		5 weeks	19/01/2011	
8	Environmental Impact Assessment & review		4 weeks	12/01/2011	
9	Managing Electronic Records in Governmental bodies		4 weeks	24/01/2011	
10	Contract used in Petroleum development		4 weeks	12/01/2011	
11	Understanding Natural Gas and LNG industry		4 weeks	21/01/2011	
12	Professional Executive Secretary and Administration program		4 weeks	19/01/2011	
13	Overview of renewable Technologies		4 weeks	26/01/2011	
14	Gender mainstreaming		3 weeks	18/01/2011	
	Total				