



Xinjiang Technical and Vocational Education and Training Project (P147367)

EAST ASIA AND PACIFIC | China | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 9 | ARCHIVED on 17-Jun-2019 | ISR36854 |

Implementing Agencies: Foreign Loan Management Office of Xinjiang Uygur Autonomous Region Education Department, People's Republic of China

Key Dates

Key Project Dates

Bank Approval Date: 29-May-2015

Effectiveness Date: 08-Oct-2015

Planned Mid Term Review Date: 05-Nov-2018

Actual Mid-Term Review Date: 04-Jun-2018

Original Closing Date: 31-Dec-2020

Revised Closing Date: 31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Improve the quality and relevance of project schools to produce students' skills that respond to the labor market demand in Xinjiang.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

School-based Reform and Innovations:(Cost \$93.12 M)
Provincial Policy Development, School Twinning Partnership, Monitoring and Evaluation and Project Management:(Cost \$0.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

Project implementation is on track to achieve the Project Development Objectives. Innovative reform measures have been speeded up. All three PDO indicators exceeded its annual target while 11 intermediate indicators either surpassed or are reaching their targets in 2019. The PMO has assigned full-time financial management staff and improved coordination with Xinjiang DoF, DRC and other related parties. The Performance Evaluation Report on this project which was commissioned by the Xinjiang DoF produced positive evaluation results on good implementation. The mission recommended that the PMO and PIUs incorporate all the suggestions into the project implementation in the next years, further speed up the rest procurement of services, works and equipment, and promote experience sharing among project schools.



Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	Moderate	Moderate
Macroeconomic	Low	Low	Low
Sector Strategies and Policies	Low	Low	Low
Technical Design of Project or Program	Low	Low	Low
Institutional Capacity for Implementation and Sustainability	Moderate	Moderate	Moderate
Fiduciary	Moderate	Moderate	Moderate
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Low	Low	Low
Other	--	--	--
Overall	Moderate	Moderate	Moderate

Results

PDO Indicators by Objectives / Outcomes

The quality and relevance of project schools improved				
▶ 1. Percentage of graduates who find employment within 6 months (by gender and ethnic group) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	86.50	94.66	95.43	88.10
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
Comments:				
▲ Percentage of graduates finding employment within 6 months by Female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	84.80	94.08	95.09	87.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
▲ Percentage of graduates finding employment within 6 months by ethnic group (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.10	90.65	91.26	80.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
▶ 2. Percentage of graduates obtaining both skills certificate and diploma (by gender and ethnic group) (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.30	71.82	73.17	71.70
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
▲By gender: female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.30	79.27	79.95	78.30
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
▲By ethnic group (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.90	65.95	71.33	65.00
Date	07-Jan-2015	30-Apr-2018	31-Mar-2019	31-Dec-2020
▶3. Starting salary of graduates (by gender and ethnic group) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,200.00	3,173.00	3,246.00	2,860.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
▲By gender: female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,040.00	3,004.00	3,029.00	2,700.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
▲By ethnic group (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,940.00	2,902.00	3,026.00	2,600.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020

Intermediate Results Indicators by Components

School-based Reform and Innovations				
▶1. Number of enterprises having cooperated with schools based on the agreement (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,340.00	1,588.00	1,632.00	1,510.00



Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
►2. Number of graduates working in enterprises with which school cooperated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,309.00	13,762.00	15,975.00	3,230.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
Comments:	Female beneficiaries: Unit of Measure of Female beneficiaries should be Number. The previous data will be lost if we change the unit to Number.			
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	941.00	5,352.00	6,610.00	1,434.00
▲Ethnic beneficiaries (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	584.00	3,408.00	3,991.00	940.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
►3. Number of CBT standards developed and adopted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	160.00	172.00	210.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
►4. Pass rate of Mandarin Standard Test (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	37.05	33.96	40.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
►5. Number of managers and teachers trained domestically and internationally (by gender and ethnic group) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	282.00	3,441.00	3,951.00	4,264.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
▲By gender: female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	156.00	2,132.00	2,454.00	2,233.00



Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
▲Be ethnic group (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	105.00	848.00	929.00	1,827.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
▶6. Number of trainees who participated in the short-term training programs (by gender and ethnic group) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9,510.00	195,429.00	113,880.00	61,599.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
▲By gender: female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,001.00	35,847.00	40,413.00	20,201.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
▲By ethnic group (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,810.00	60,533.00	65,015.00	24,094.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
▶7. Sq meter of new construction area (Square Meter(m2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	126,518.00	126,518.00	111,320.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
▶8. Cost of equipment per student (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,500.00	8,740.00	8,961.00	9,617.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
Provincial Policy Development, School Twinning Partnership, Monitoring and Evaluation and Project Management				
▶9. Number of research report (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	4.00	5.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
►10. Number of training events organized by PMO (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29.00	10.00	10.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020
►11. Loan disbursement rate (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36.59	49.32	100.00
Date	31-Dec-2014	30-Sep-2018	31-Mar-2019	31-Dec-2020

Data on Financial Performance

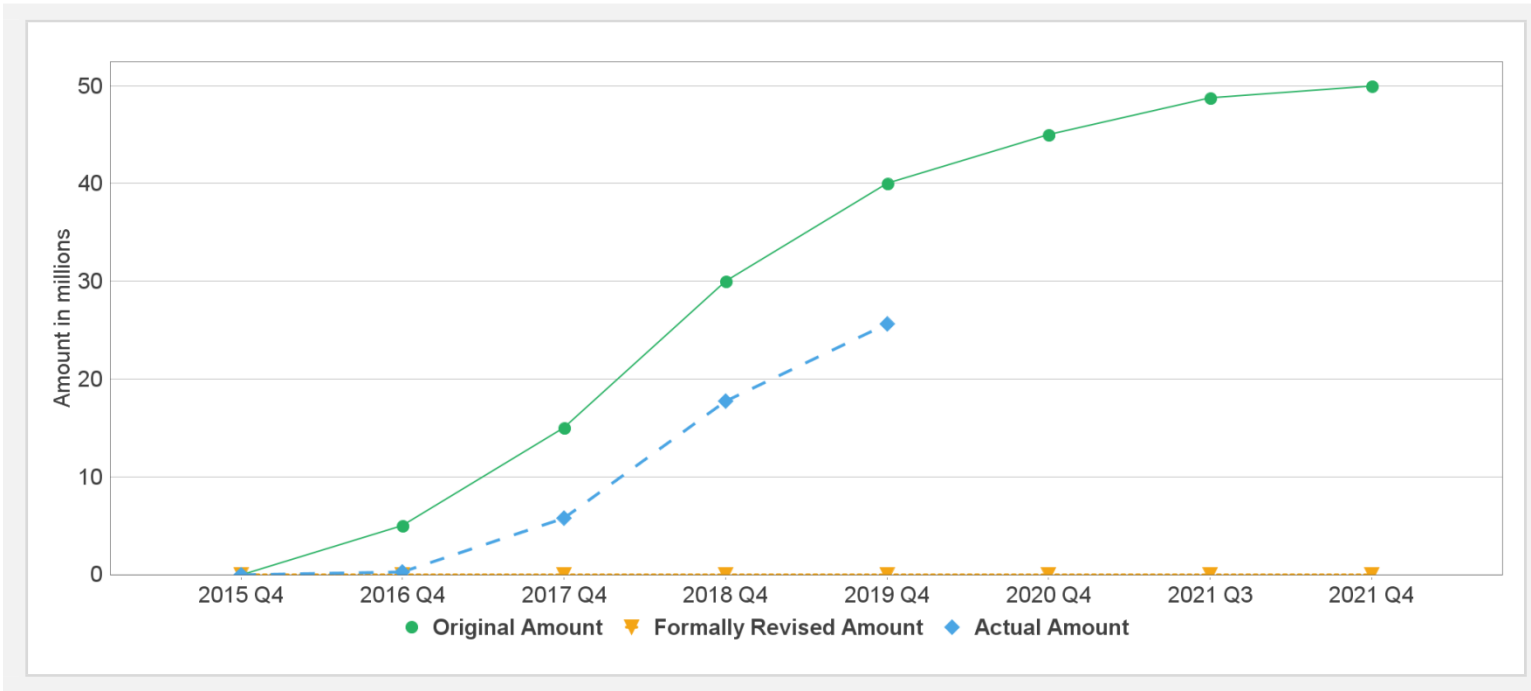
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P147367	IBRD-85100	Effective	USD	50.00	50.00	0.00	25.74	24.26	51%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147367	IBRD-85100	Effective	29-May-2015	11-Jul-2015	08-Oct-2015	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.