

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: October 2016*]: *Revision 1 of Updated Procurement Plan, January 2017*
2. **Date of General Procurement Notice:** *15 July 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year January 2017 to December 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 780,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 476,000</i>	<i>First contract</i>
5.	Consultation of the suppliers (Works)	<i>Above US\$ 20,000</i>	<i>First contract</i>
6.	(Non-Consultant Services)	<i>Above US\$ 10,000</i>	<i>First contract</i>
6.	Individual consultants	<i>Above US\$ 19,200</i>	<i>All</i>
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):**
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project under preparation.*
5. **Any Other Special Procurement Arrangements:** *5 ICB works packages will be financed under Project preparation advance.*
6. **Summary of the Procurement Packages planned during the first 18 months**

after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0.00	0	No	Prior	
	Summary of the ICB (Goods)	0.50	1	No	Prior	
	Summary of the NCB (Works)	3.656	5	No	Prior	
	Summary of the NCB (Goods)	0.78	1	No	Prior	
	Summary of the ICB (Non-Consultant Services)	0.00	0	No	Prior	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	All	
2.	Single Source (Firms)	All	
3.	Individual	All	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:**
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments

	Summary of number of contracts that will be let under QCBS	<i>0.00</i>	<i>0</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>0.00</i>	<i>0</i>	<i>Prior</i>	

PROCUREMENT PLAN Madagascar : Sustainable Landscape Management Project

General Information
 Country: Madagascar **Bank's Approval Date of the Original Procurement Plan:** 2020-10-23
Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-29)
 Project ID: P154698 **GN Date:**
 Project Name: Sustainable Landscape Management Project
 Loan / Credit No: COFN / C1540, IDA / 59790
 Executing Agency(ies) HEALTH PROJECT COORDINATION UNIT - MINISTRY OF HEALTH

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MG-UCP-CERC 2/7 / Construction d'un centre pour covid-19 repartit en 2 lots: lot1: centre de prélèvement (LA2M) et lot 2: centre d'isolation (Nosy-Be)	Cofn / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope				40,000.00	0.00	En attente d'exécution																		2021-03-02

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
MG-UCP-199329-GO-RFQ / Acquisition 65 Ambulances Médicalisées	Cofn / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		3,055,000.00	0.00	En attente d'exécution																				
MG-UCP-CERC 2/6 / Acquisition de Médicaments et consommables Médicaux repartis en 7 lots.	Cofn / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		6,814,818.00	4,940,130.29	Achévé																				
MG-UCP-CERC 2/9 / Acquisition de 50 GeneXpert à 8 modules	Cofn / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		2,500,000.00	0.00	En attente d'exécution																				
MG-UCP-CERC 2/10 / Acquisition 61 300 Réactifs geneXpert	Cofn / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		1,507,980.00	0.00	En attente d'exécution																				
MG-UCP-CERC 2/11 / Acquisition 30 000 Emballages triple couche	Cofn / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		500,000.00	0.00	En attente d'exécution																				
MG-UCP-CERC 2/12 / Acquisition 100 000 tests virologiques	Cofn / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		1,540,000.00	0.00	En attente d'exécution																				
MG-UCP-196754-GO-RFQ / acquisition de kits de prélèvement	IDA / 59790	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		3,089,000.00	0.00	En attente d'exécution																				
MG-UCP-CERC 2/8 / Acquisition de 181 460 Kits d'extraction (cas suspects modérés et graves)	Cofn / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		3,952,537.00	0.00	En cours d'exécution																				
MG-UCP-CERC 2/4 / Acquisition 562 Tablettes + Power Bank + Chargeur Solaire	Cofn / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		221,550.00	0.00	En attente d'exécution																				
MG-UCP-CERC2-2/FR / Acquisition des Matériels et équipements Médicaux repartis en 3 lots: lot 1: lits + matelas + poignées lot 2: oxymètres de pouls + glucomètre + bandelettes de glucomètre lot 3: tensiomètre + stéthoscope	Cofn / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		1,642,084.00	1,702,686.37	Achévé																				
MG-UCP-209262-GO-RFQ / Acquisition matériels et équipements hospitaliers repartis en 2 lots: - lot 1: 1 oxygénothérapie - lot 2: 6 radiographies numériques	Cofn / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		3,145,246.00	0.00	En attente d'exécution																				
MG-UCP-CERC 2/5 / Acquisition des Equipements de Protection Individuelle n°1 repartis en 8 lots.	Cofn / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		6,796,185.00	5,026,694.05	Achévé																				
MG-UCP-210195-GO-RFQ / Acquisition d'Equipement de protection Individuelle repartit en 2 lots: lot 1: combinaison lavable lot 2: autres	Cofn / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		2,022,290.00	0.00	En cours d'exécution																				
MG-UCP-210198-GO-RFQ / Acquisition des consommables médicaux (seringues, coton, perfuseurs...)	Cofn / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		650,000.00	0.00	En attente d'exécution																				

MG-UCP-210203-CO-RFQ / acquisition de Médicaments d'appui au traitement covid- 19 (ceftaxone, amoxicilline ...)	COFN / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		650,000.00	0.00	En cours d'exécution											2020-12-26							2021-01-18				2021-03-04
MG-UCP-210672-CO-RFQ / Rehabilitation des laboratoires pour test covid-19 reparti en 4 lots: lot 1 : CHU Mahajanga lot 2 : CHU TOLUARY lot 3 : CHU FNANARANTSOA lot 4 : CHU DIEGO lot 5 : CHRR FORT DAUPHIN	COFN / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		300,000.00	0.00	En attente d'exécution											2020-12-26							2021-01-19				2021-03-05
MG-UCP-210674-CO-RFQ / Acquisition Equipement sanitaire aéroportuaire reparti en 3 lots: lot 1 : caméra thermique lot 2 : tunnel de désinfection lot 3 : autres	COFN / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		787,733.00	0.00	En attente d'exécution											2020-12-28							2021-01-21				2021-03-07
MG-UCP-227026-CO-RFQ / Acquisition de 200 sacs mortaiaires	COFN / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		5,000.00	0.00	En attente d'exécution											2021-04-02							2021-04-14				2021-04-29

NON CONSULTING SERVICES																																							
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion												
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
MG-UCP-227019-NC-RFQ / Réparation des matériels nécessaires au fonctionnement de l'oxygénothérapie des hôpitaux qui prennent en charge les malades de COVID- 19	COFN / C1540	Component 4: Contingency Emergency Response	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		1,000,000.00	0.00	En attente d'exécution																					2021-04-02				2021-04-25				2021-06-09

CONSULTING FIRMS																																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												
MG-UCP-199049-CS-CQS / recrutement d'une agence de communication pour la mise en oeuvre du plan d'activités de mobilisation des parties prenantes	COFN / C1540	Component 4: Contingency Emergency Response	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		58,032.00	0.00	En cours d'exécution	2020-10-23	2021-02-22	2020-11-13		2020-12-19																									2021-01-03			2021-02-07			2021-08-06

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual