

Procurement Method and Review of Thresholds

Category	Amount (thousand US\$)	Procurement Method
Goods and non-consulting services	$\geq 3,000$	ICB
	<3, 000	NCB
	<100	Shopping
	As needed	Direct Contracting
Works and Supply & Installaton of Equipment	$\geq 25,000$	ICB
	<25, 000	NCB
	<200	Shopping
Consulting services	≥ 200	QCBS/QBS
	<200	CQS
	As needed	P
		Individual Consultant(Personal)

Prior Review (thousand US\$)
All
≥ 1000
The first contract
All
All
≥ 10000
The first contract
All
≥ 100
in special condition
All(≥ 20)

**World Bank Loan Xiangyang Urban Transport Project
Summary Table of Procurement Subcontracting**

Preparation time: November 30, 2013

Category	Procurement Method	Number of	Number of	Total	The Total Amount of Prior		The Total Amount of Post		Total Contract Amount		
		Prior	Post		Review Contract	Review Contract	RMB(ten	US	RMB(ten	US	RMB(ten
		Review	Review	(3=1+2)	(thousand yuan)	\$(million)	(thousand yuan)	\$(million)	(thousand yuan)	(million)	
		(1)	(2)	(3=1+2)	(4)		(5)		(6=4+5)		
	Total	21	16	37	58,761.46	91.81	20,345.45	31.79	79,106.91	123.60	
Civil	Subtotal	6	8	14	48,614.14	75.96	19,855.45	31.02	68,469.59	106.98	
	ICB	-	-	-	-	-	-	-	-	-	
	NCB	6	8	14	48,614.14	75.96	19,855.45	31.02	68,469.59	106.98	
Goods	Subtotal	5	7	12	7,467.32	11.67	440.00	0.69	7,907.32	12.36	
	ICB	2	-	2	5,726.26	8.95	-	-	5,726.26	8.95	
	NCB	1	2	3	1,676.06	2.62	300.00	0.47	1,976.06	3.09	
	Shopping	-	5	5	-	-	140.00	0.22	140.00	0.22	
	Direct Contracting	2	-	2	65.00	0.10	-	-	65.00	0.10	
Service	Subtotal	10	1	11	2,680.00	4.19	50.00	0.08	2,730.00	4.27	
	QCBS/QBS	3	-	3	1,940.00	3.03	-	-	1,940.00	3.03	
	CQS	7	1	8	740.00	1.16	50.00	0.08	790.00	1.23	
	IC)	-	-	-	-	-	-	-	-	-	

Notes:

1. Exchange rate: 1 US dollar=6.4 Yuan(\$1=¥6.4)

2. Project Components:

SICDO: Project Management Office Component

SCR: Urban Road Component

SPT: Public Transport Component

STM: Traffic Management Component

STA: Organization Development and Capacity Construction Component

3. The contract with the Procurement Method "SOE" which is in consulting service contra

Percentage
(7)
100.00
100.00%
0.00%
100.00%
100.00%
72.42%
24.99%
1.77%
0.82%
100.00%
71.06%
28.94%
0.00%

World Bank Loan Xiangyang Urban Transport Project Adjusted Civil Contract Annual Procurement Subcontracting Plan in 2013

Preparation time: November 30, 2013

No.	Contract Number	Contract Name	Contract Content	Estimated Amount of		Procurement Method	Prior Review/Post Review
				RMB(ten thousand yuan)	Us \$ (million dollar)		
		Total		68469.59	106.98		
2012				8077.77	12.62		
1	SCR-CW-1.1	SouthEast of Inner Ring Road	New-built road	7777.77	12.15	NCB	Prior Review
2	SPT-CW-2.1	GPS Supply and Installation of ITS	building renovation of control center	300.00	0.47	NCB	Post Review
2013				13134.48	20.52		
3	SCR-CW-1.2	Zhakou 2nd Road	New-built road	6439.62	10.06	NCB	Prior Review
4	SPT-CW-2.3	Route 13 PT Corridor (noth part of Changhong Road)	Route 13 PT Corridor construction (noth part of Changhong Road), underground drainage pipeline	2660.07	4.16	NCB	Post Review
5	SCR-CW-1.7	Panggong Road in Panggong area	New-built road	4034.79	6.30	NCB	Post Review
2014				27722.59	43.32		
6	SCR-CW-1.6	extend part of Panggong Road (original Planning No.13 Road)	New-built road	10154.00	15.87	NCB	Prior Review
7	SPT-CW-2.5	Xiangyang Economic Development Zone Bus Depot	New-built bus depot	2175.21	3.40	NCB	Post Review
8	SPT-CW-2.6	Traffic Facilities of Tanxi Road Corridor, West of Inner Ring Road, and Project Roads in Panggong Area	Junction Channelization and Traffic Facilities	1650.00	2.58	NCB	Post Review
9	SPT-CW-2.2	Bus Depot of Xianshan	New-built bus depot	1843.38	2.88	NCB	Post Review
10	SCR-CW-1.3	Xingguang Road	New-built road	10700.00	16.72	NCB	Prior Review
11	SPT-CW-2.4	Bus Terminal of Railway Station Upgrade	Road, station platform reconstruction, new-bulit awning	1200.00	1.88	NCB	Post Review
2015				19534.75	30.52		
12	SCR-CW-1.4	Jianghua Road	New-built road	7075.00	11.05	NCB	Prior Review

13	SCR-CW-1.5	Xiangyang Road	New-built road	5992.00	9.36	NCB	Post Review
14	SCR-CW-1.6	Sub Road Network in Paonggong Aera	New-built road	6467.75	10.11	NCB	Prior Review

World Bank Loan Xiangyang Urban Transport Project
Goods and Non-consulting Services Contract Annual Procurement Subcontracting Plan

Preparation time: November 30, 2013

No.	Contract Number	Contract Name	Contract Content	Estimated Amount of		Procurement Method	Prior Review/Post Review
				RMB(ten thousand yuan)	Us \$ (million dollar)		
		Total		7907.32	12.36		
		2012					
1	SPT-GD-2.1	GPS Supply and Installation of ITS	1.Vehicle Terminal Sub-system;2.Center and route scheduling management system; 3.Information releasing system; 4.Electronic bus stop board sub-system.				
		2013		3791.06	5.92		
2	SPT-GD-2.2	High performance Buses	Buy 40 buses which is 12 meters long, low chassis, Low-carbon Green and high performance.	1760.00	2.75	ICB	Prior Review
3	STM-GD-3.1	Traffic safety publicity and education	Traffic safety publicity and education base(without civil works), indoor multi-media equipments(PC,projectors, educaion materials and CD, office supplies), and desks for drivers and students to visit.	100.00	0.16	NCB	Post Review
4	STM-GD-3.2	Traffic Monitoring, Signals	Front-End equipments of Fancheng Aera of Rounte 13 PT Corridor	1676.06	2.62	NCB	Prior Review
	STM-GD-3.3	Traffic Signal Controllers	Traffic Signal Controllers in Fancheng Aera of Rounte 13 PT Corridor	55.00	0.09	DC	Prior Review
5	SICDO-GD-4.2	Office Equipment (Capacity Building of Executive Assistant)	Audio-visual education, Remote video devices and Office Automation management software	200.00	0.31	NCB	Post Review
		2014		4086.26	6.38		

6	STM-GD-3.5	Traffic safety publicity and education	1. Establishing safety demonstration road, set public service ads at road side, Spray civilization security road publicity language On the pedestrian crossing line, totally 200 thousand Yuan. 2. Publish traffic safety publicity materials, papers, books and so on, totally 100 thousand Yuan.	30.00	0.05	Shopping	Post Review
7	STM-GD-3.6	Traffic safety publicity and education	Two promotion cars of traffic safety, include LED screen, TV, VCD or computer and so on, for publicity and study of people and drivers;150 thousand Yuan each, device is 50 thousand Yuan, totally 400 thousand Yuan.	40.00	0.06	Shopping	Post Review
8	STM-GD-3.4	Traffic Monitoring Management System	1.Control center; 2.Data communication system; 3. Traffic control device in junctions.	3966.26	6.20	ICB	Prior Review
9	SICDO-GD-4.1	Project translation(Technical Consult and Review)	Project text in Organization Development and Capacity Construction Component	50.00	0.08	Shopping(Non-consulting Services)	Post Review
2015				30.00	0.05		
10	STM-GD-3.7	Traffic safety publicity and education	Buy eight cameras and two DVs, Shooting traffic violations and forensics, enlarge illegal things exposure, open up traffic safety publicity, totally 100 thousand Yuan;	10.00	0.02	Shopping	Post Review
11	STM-GD-3.8	Traffic safety publicity and education	publicity and related display boards and windows, totally 50 thousand Yuan;2. Making public service advertising, totally 50 thousand Yuan.	10.00	0.02	Shopping	Post Review
12	STM-GD-3.9	Traffic safety publicity and education	1. Cooperate with Xiangyang Radio and Television for a video program named "Red lights and Green lights" together with road safety publicity boards, totally 50 thousand Yuan. 2. In the video program of "Police Information in Xiangyang", some sort of road safety safety will be planning, and the annual cost amount for 40 thousand Yuan. 3. There will be a temporary publicity	10.00	0.02	Direct Contracting	Prior Review

Consulting Services Contract Annual Procurement Subcontracting Plan

Preparation time: November 30, 2013

No.	Contract Number	Contract Name	Contract Content	Estimated Amount of		Procurement Method	Prior Review/Post Review
				RMB(ten thousand yuan)	Us \$ (million dollar)		
		Total		3380.00	5.28		
1	STA-4.1	Integrated Research(to the overall city)	Vacant	300.00	0.47	QCBS/QBS	Prior Review
2	STA-4.2		Feasibility study on No.4 Cross-river Passageway of Han River	860.00	1.34	QCBS/QBS	Prior Review
3	STA-4.3		Study on Innovative Open Strategy and Approaches -- supporting Xianyang to become a	100.00	0.16	CQS	Prior Review
4	STA-4.4		Study on Small Road Network Capacity and Improvement in Panggong Area	50.00	0.08	CQS	Post Review
5	STA-1.1	Component Research(to every subcomponent of this project)	Xiangyang Infrastructure Financing study	70.00	0.11	CQS	Prior Review
6	STA-2.1		Xiangyang Transit Oriented Development Study	120.00	0.19	CQS	Prior Review
7	STA-2.2		Vacant	130.00	0.20	CQS	Prior Review
8	STA-3.1		Urban ATC system development plan and research	120.00	0.19	CQS	Prior Review
9	STA-3.2		Road parking system planning and scheme research	100.00	0.16	CQS	Prior Review
10	STA-4.5	Project Professional Training(including investigation and inspections)	World Bank project management training (procurement、FM、resettlement、project management)	200.00	0.31	SOE	
11	STA-4.6		Urban transportation planning and land use	50.00	0.08	SOE	
12	STA-4.7		PT sevices planning and operation	50.00	0.08	SOE	
13	STA-4.8		Traffic management training	50.00	0.08	SOE	
14	STA-4.9		Slow traffic and Safety management	50.00	0.08	SOE	
15	STA-4.10		Domestic investigation	90.00	0.14	SOE	
16	STA-4.11		International investigation(many times)	160.00	0.25	SOE	

17	STA-4.12	Project Implementation Support	Project performance monitoring, assessment, public satisfaction survey index advisory	100.00	0.16	CQS	Prior Review
18	STA-4.13		Project management consulting services (including finance, procurement, environment, resettlement, project management, etc.)	780.00	1.22	QCBS	Prior Review

Notice Publication
started construction on Sep 1,2012
constructed with domestic funds since 2012
started construction on Jun 20,2013
bid opened on Nov 11,2013
12/01/2013
06/01/2014
06/01/2014
06/01/2014
10/01/2014
10/01/2014
10/01/2014
06/01/2015

06/01/2015

06/01/2015

Notice Publication
constructed with domestic funds since 2012
supplied on Sep 5,2013
12/01/2013
12/01/2013
12/20/2013
12/01/2013

06/01/2014

06/01/2014

06/01/2014

10/01/2014

06/01/2015

06/01/2015

06/01/2015

Notice Publication
bidding completed in November,2013
12/01/2013
12/01/2013
12/01/2013
12/01/2013
06/01/2014
06/01/2014
06/01/2014
06/01/2014
06/01/2014
09/01/2014
09/01/2014
12/01/2014
03/01/2014
one international investigation has been completed in July, 2013

06/01/2014

bidding completed in October,
2013