

Report No. 7086-BR

Brazil

Public Spending on Social Programs; Issues and Options

(In Two Volumes) Volume II

May 27, 1988

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CURRENCY EQUIVALENTS

Currency Unit	=	Cruzado	
Cz\$1.00	=	US\$.006	(May 26, 1988)
US\$1.00	=	Cz\$160.6	(May 26, 1988)

FISCAL YEAR

January 1 - December 31

VOLUME IIPrefaceThe Consolidated Account of Social Spending

Before the mission that gave rise to this report, there was no consolidated account of social spending in Brazil. The federal government, the semiautonomous social funds, state and local governments carried on their programs with only a general awareness of the overall sources and uses of funds in the social sectors, and how the activity of each might affect the others. It seemed timely to attempt to construct a consolidated account for reasons discussed in some detail in the report: federal programs affect state and local action; spending by the social funds affects private decisions and the availability of private services, and; it is difficult to detect how policy changes and different systems of program delivery might affect the equity and efficiency of services without a consolidated account.

The consolidated account of federal social spending and the social funds presented in Annex I requires the following caveats. Agrarian reform and rural development spending has not been included, but other rural programs have been, such as social security, health care, water, and sanitation. This inconsistency should be eliminated in any future preparation of a social budget.

The proper treatment of social security and medical insurance benefits also present issues. To the extent that benefits are fully funded by affiliate contributions, so that no subsidy component is included, such programs are not comparable to other social services, which do constitute subsidies to the recipients. However, as the report shows, there is a potentially large subsidy component in the Brazilian social security system because contributions do not cover likely future benefits, creating a gap that will have to be financed out of general revenues.

A significant component of pension benefits consists of payments to government employees. These payments are about 10 percent of federal social spending and 25 percent of state and local government social spending. These payments have been counted as part of social spending on two grounds. A large share of them are nonwage compensation for government employees who deliver social services. This nonwage compensation has to be offered to public employees to compete with compensation offered in the private sector so that it is a cost comparable to similar benefits in the private sector and should not be left out of account in this consolidation of social spending.

The data on social security include pension benefits of public employees. The amounts included at the federal level were about US\$2.2 billion in 1986. Federal transfers to the pension funds of state and local government were under US\$0.3 billion. The government pension scheme is only roughly equivalent to the SINPAS system. Further conceptual work on the appropriateness of inclusion of these payments in a consolidated account of social spending is warranted.

The data in Annex I were extracted from the Balancos da Uniao, detailed accounts of federal spending, and from the reports of SINPAS, BNH, FAS, FINSOCIAL, and other social funds. The data extracted were regrouped functionally, a difficult technical task. Health spending, for example, occurs in several different ministries and under a wide variety of sub-categories. Major expenditures are listed by three code levels -- sector, program, and sub-program, and there are dozens of smaller expenditure groups consolidated under the generic term, "Other expenditures in health." These details can be checked by reference to the book of codes used for the Balancos.

It was a considerable feat to prepare Tables 1 through 8 and 1A through 8A, based on treasury documents. An even greater task was that of combining treasury data with information from the social funds, SINPAS, FAS, BNH, and FINSOCIAL. Each of these funds operates with different accounting principles. It was not until the formation of SEST, the secretariat for state owned enterprises, in the early 1980s that federal authorities began to get a clear picture of the financial transactions of the social funds and the banks and other enterprises supported by them. A World Bank mission in 1982 and SEPLAN prepared a consolidated account of the central government, Consolidacao Plurianual dos Programas de Governo (CPPG). That effort in turn helped provide essential technical guidance for the preparation of the current consolidated account.

The consolidated account of federal social spending appears in summary form in Tables 14 and 14a, the former in current cruzeiros/cruzados, the latter in constant cruzados of 1986 value. These tables are the principal underpinnings of tables in the text which describe federal social spending. In some cases data were converted to US\$ equivalents. Because of several large devaluations that occurred in the 1980s, it was not informative to convert each year's cruzeiro/cruzado values to dollars. Instead current values were converted to cruzados of constant 1986 value (US\$1 - Cz\$13.7), and these values were converted to US dollar equivalents. The dollar buying power was significantly greater, for most products, than this simple exchange-rate transformation would imply.

Of greater difficulty than manipulation of federal data was the consolidation of state and local spending with that of the federal government. The source for spending by these governments is a special survey conducted periodically by FIBGE (Medici 1987). The last complete data cover the year 1984. The source eliminates double counting of transfers between states and municipios, but it does not identify federal funds that may be included in the accounts of state and local spending. Double counting was eliminated from the education, health, and housing areas by reference to other sources (Winkler 1987, Vetter 1987), and may not be a problem in other categories of spending.

Despite these efforts to reduce double counting, some transfers from the federal government may still appear twice in the analysis presented

in the main text of this report -- as federal spending, and as part of state and local spending.

Data from 1984 were used to extrapolate to 1986, by assuming the same rate of growth as that of GDP. Given the observed expansion of federal social spending during this period, from 7.9 percent of GDP to 9.1 percent of GDP, and the possibility that state and local spending grew as much as federal social spending, the data in this report may underestimate state and local social spending in 1986.

The consolidation eliminates double counting via internal transfers between the federal treasury and the social funds. With respect to the flow of funds between state and municipal governments, the methods employed also eliminate this source of double counting.

Much work remains to be done to assure the internal consistency and aptness for planning and budgeting of this system of consolidation. As suggested by a member of the SEPLAN working group, data available through the Ministry of Finance could further improve the consolidation, and elimination of double counting, of federal, state, and local government in the expenditure in the social sectors.

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PART ONE

TABLE I

FEDERAL EXPENDITURES (TREASURY RESOURCES) IN FOOD AND NUTRITION
BRAZIL: 1978-1986

(IN '000 OF CURRENT CR\$ (1))

C O D E			S U B - P R O G R A M	Y E A R S								
SECTOR	PROGR.	SUB. PROGR.		1978	1979	1980	1981	1982	1983	1984	1985	1986
			TOTAL	1,294,039	1,645,083	4,072,553	10,513,044	14,494,845	14,415,830	171,263,900	2,140,559,185	7,697,451.6
			FOOD AND NUTRITION	1,294,039	1,645,083	4,072,553	10,513,044	14,494,845	14,415,830	171,263,900	2,140,559,185	7,697,451.6
09	42	427	Food and Nutrition	593,344	-	-	6,369,906	5,584,429	5,440,000	70,000,000	1,221,235,350	4,992,970.6
09	44	427	Food and Nutrition	-	-	-	1,294,776	1,360,280	-	-	-	-
08	47	427	Food and Nutrition	18,883	817,112	2,346,943	-	-	-	-	-	-
13	75	427	Food and Nutrition	601,792	827,971	1,705,610	2,046,362	7,548,136	8,975,830	101,263,900	919,323,835	2,704,473.0
15	81	427	Food and Nutrition	80,000	-	-	-	-	-	-	-	-

1) From 1980 to 1985 in thousands of cruzeiros and 1986 in thousands of cruzados.

SOURCE: Balancos Gerais da Uniao (1978 a 1985).

(ING3)

TABLE 2
FEDERAL EXPENDITURES (TREASURY RESOURCES) IN HEALTH
BRAZIL: 1978-1986

(IN 000 OF CURRENT CR\$)

CODE			PROGRAM	YEARS								
SECTOR	PROGR.	SUB.PROGR.		1978	1979	1980	1981	1982	1983	1984	1985	1986
			TOTAL	11,395,522	16,753,413	28,340,452	62,085,647	137,278,293	302,136,603	872,303,673	4,112,050,274	12,876,479.9
				3,846,195	5,235,071	11,686,637	26,503,054	63,906,328	147,959,227	429,399,061	1,699,111,602	5,042,822.2
01	01	428	Medical Assistance	6,100	4,178	7,342	31,841	269,935	647,935	2,393,614	9,636,850	18,955.0
01	02	428	Medical Assistance	6,807	12,733	21,040	42,996	100,313	215,749	591,801	3,094,297	6,731.8
02	04	428	Medical Assistance	1,968	3,403	10,935	32,882	81,422	203,567	481,855	1,958,678	4,717.4
03	07	428	Medical Assistance	6,299	13,902	23,779	74,833	97,903	202,262	1,128,855	274,588	-
04	01	428	Medical Assistance	-	-	-	168,228	219,332	287,228	637,060	1,076,755	2,214.2
05	07	428	Medical Assistance	116	496	-	-	-	-	-	-	-
08	44	428	Medical Assistance	539,741	1,114,740	2,596,618	6,501,977	16,142,531	39,601,937	117,919,814	510,099,031	1,447,052.3
13	75	428	Medical Assistance	2,075,721	4,076,841	9,018,672	19,720,313	46,973,839	106,749,866	306,132,893	1,172,451,960	3,561,762.9
15	01	428	Medical Assistance (1)	679,330	9,178	8,251	9,990	21,053	50,683	113,969	516,443	1,388.6
06	26	428	Medical Assistance (11)	16,600	-	-	-	-	-	-	-	-
06	27	428	Medical Assistance (11)	513,513	-	-	-	-	-	-	-	-
13	75	429	Program to combat and eradicate contagious diseases	2,404,174	3,596,358	5,270,801	7,528,300	19,094,659	37,500,060	127,803,063	780,324,164	2,998,348.5
13	75	430	Health Control and Inspections	68,856	105,360	177,472	413,944	692,455	1,307,318	2,979,927	25,895,192	100,502.5
				291,324	357,957	4,024,067	2,179,875	4,208,954	8,070,199	12,933,212	13,017,884	513,386.5
13	75	431	Prophylactic and Therapeutic Products	40,530	65,857	66,920	142,644	3,241,216	6,452,872	12,933,212	7,898,742	513,386.5
15	75	431	Prophylactic and Therapeutic Products	250,794	292,900	3,957,147	2,037,231	967,738	1,418,127	-	5,119,142	-
				-	-	-	-	-	-	-	171,043,552	456,675.6
13	75	432	Mother-Infant Health	-	-	-	-	-	-	-	170,108,082	454,136.9
15	01	432	Mother-Infant Health	-	-	-	-	-	-	-	935,476	2,542.7
00	00	600	Other Expenditures in Health (2)	4,784,973	7,458,667	7,181,475	25,380,474	49,375,897	107,299,799	299,188,411	1,422,657,880	3,764,740.6

SOURCE: a) Balancos Gerais do Uniao (1978 a 1986)

(1) Beginning in 1979 was transferred to code 13.75.428. It refers to Military Ministries.

(2) Includes expenditures in the following programs:

08.75.411; 13.07.020; 13.07.021; 13.07.023; 13.07.024; 13.07.217; 13.08.032; 13.08.033; 13.08.034; 13.09.040; 13.09.044; 13.09.057; 13.10.054; 13.10.055; 13.29.160; 13.40.183; 13.44.205; 13.75.021; 13.75.025; 13.75.031; 13.75.040; 13.75.044; 13.75.045; 13.75.054; 13.75.055; 13.75.057; 13.75.058; 13.75.181; 13.75.207; 13.75.217; 13.75.235; 13.75.237; 13.75.411; 15.75.021; 15.75.023; 15.75.031; 15.75.054; 15.75.058

(3) From 1978 to 1985 in cruzeiros and 1986 in cruzados.

NOTE: Does not include expenditures in food and Nutrition, Sanitation and Social Security and Benefits.

TABLE 3
FEDERAL EXPENDITURES (TREASURY RESOURCES) IN SOCIAL BENEFITS AND ASSISTANCE
BRAZIL: 1980-1986

(IN 000 OF CURRENT CR\$)

C O D E			S U B - P R O G R A M S	Y E A R S						
SECTOR	PRGR.	SUB. PRGR.		1980	1981	1982	1983	1984	1985	1986
			TOTAL	139,217,232	378,054,445	641,118,298	1,575,157,173	4,390,839,133	19,730,170,027	44,709,307.6
			SOCIAL ASSISTANCE PROGRAMS (COMMON PROGRAMS)	1,303,387	3,266,430	6,279,835	8,051,482	25,332,101	107,566,424	1,026,443.9
15	01	483	Assistance to Minors	27,560	55,400	12,464	240,060	712,679	2,120,608	714,986.6
15	01	484	Assistance to Foresters	480,600	1,134,750	1,141,000	1,443,560	2,813,000	51,270,000	233,012.0
15	01	486	General Assistance in Social Areas	314,927	637,280	1,406,194	2,842,141	19,426,488	47,175,086	65,768.8
02	04	486	General Assistance in Social Areas	-	-	2,765	8,370	35,099	170,154	629.3
08	47	486	General Assistance in Social Areas	300	1,000	-	-	-	-	-
08	43	486	General Assistance in Social Areas	-	-	2,850	3,400	-	-	-
08	44	486	General Assistance in Social Areas	-	-	-	9,200	-	-	-
08	01	486	General Assistance in Social Areas	-	-	-	528,951	1,536,835	5,298,576	12,047.2
15	01	487	Assistance to the Community	480,000	672,000	1,142,400	1,400,800	-	-	-
08	42	487	Assistance to the Community	-	-	1,466,053	1,575,000	808,000	1,532,000	-
08	43	487	Assistance to the Community	-	-	1,106,109	-	-	-	-
08	45	487	Assistance to the Community	-	766,000	-	-	-	-	-
			SOCIAL SECURITY BENEFITS (COMMON PROGRAMS)	138,313,169	320,288,177	579,570,633	1,337,584,816	4,060,292,824	16,153,682,269	43,135,639.0
15	02	492	Social Security (1)	20,802,499	85,134,392	56,969,316	231,975,228	954,734,984	2,897,115,410	7,386,393.2
15	04	494	Social Benefits for Public Employees- -PASEP (2)	15,606,996	30,206,437	59,541,578	122,936,317	291,908,514	1,136,784,663	3,811,175.4
15	02	495	Social Benefits to Unemployed and Retirees: (Legislature)	1,363,942	1,371,252	2,856,756	6,036,174	27,351,007	123,862,583	375,749.2
15	02	495	Social Benefits to Unemployed and Retirees: (Judiciary)	1,625,793	3,447,959	8,233,744	19,409,974	56,773,458	307,039,330	918,327.2
15	02	495	Social Benefits to Unemployed and Retirees: (Executive Power)	98,913,939	200,128,137	451,969,239	957,227,123	2,729,524,661	11,688,880,283	30,643,994.0
			OTHER EXPENDITURES FOR SOCIAL BENEFITS AND ASSISTANCE (3)	19,600,676	54,499,830	55,267,830	229,520,875	305,214,208	3,468,921,334	507,224.7

SOURCE: a) Balancos Gerais da Uniao (1980 a 1986).

(1) Includes contributions to the FPAS (Social Security Fund) of SIMPAS.

(2) Includes transfer to the states and municipalities (PASEP, budget code: 05.84.181)

(3) Includes expenditures in the following programs and sub-programs: 15.07.021; 15.08.000; 15.09.040; 15.29.169; 15.81.021; 15.81.031; 15.81.183; 03.81.178.

(1986)

TABLE 4
FEDERAL EXPENDITURES (TREASURY RESOURCES) IN LABOR
BRAZIL: 1980-1986

(IN THOUSANDS OF CURRENT CR) (2)

C O D E			P R O G R A M S	Y E A R S						
SECTOR	PROGR.	SUB. PROGR.		1980	1981	1982	1983	1984	1985	1986
			TOTAL	4,302,152	8,432,390	18,224,074	41,117,486	113,205,777	566,971,914	2,338,137.3
			EXPENDITURES IN HEALTH CARE INSURANCE (COMMON PROGRAMS)	66,064	51,611	95,632	189,545	591,950	2,722,723	6,480.2
14	79	479	Standardization of Rules concerning on-the-job safety	52,864	51,611	95,632	189,545	591,950	2,722,723	6,480.2
14	79	480	Accident Prevention Programs	13,200	-	-	-	-	-	-
			LABOR RELATIONS (COMMON PROGRAMS)	3,396,336	5,176,531	11,870,658	22,877,875	64,788,539	410,848,775	933,132.7
14	80	473	Union and Association formation	50,323	56,293	225,205	162,767	390,630	1,811,978	4,692.1
14	80	475	Control of Labor Relations	2,873,362	4,967,162	11,169,002	22,295,042	63,205,735	378,682,873	917,476.9
14	80	477	Employment and Salary Administration	472,111	153,076	476,451	420,066	1,192,174	30,353,924	10,963.7
14	80	478	Social Services	600	-	-	-	-	-	-
			OTHER EXPENDITURES IN LABOR (1)	839,752	3,204,248	6,257,784	18,050,066	47,825,288	153,400,416	1,398,524.4 (3)

SOURCE: a) Balancos Gerais da Uniao (1980 a 1986).

(1) Corresponds to expenditures related to the following programs and subprograms: 14.07; 14.08; 14.09; 14.79.021; 14.80.021; 14.80.024; 14.80.031; 14.80.045; 14.80.4 1.

(2) From 1980 to 1985 in thousands of cruzeiros and 1986 in thousands of cruzados.

(3) Includes contributions to the Special Account for Employment and Salaries and contribution to the Unemployment Fund which amounts to Cr\$ 1.184.248 mil.

NOTE: Does not include expenditures in Social Security > Benefits, Education (supplementary training, Training of human resources, Student Assistance) incurred by MIN.

(1967)

TABLE 5
FEDERAL EXPENDITURES (TREASURY RESOURCES) IN HOUSING AND URBAN DEVELOPMENT (1)
BRAZIL: 1980-1986

(IN '000 OF CURRENT Cr\$ (4))

C O D E			Y E A R S							
SECTOR	PRDGR.	SUB.PRDGR.	1980	1981	1982	1983	1984	1985	1986	
			TOTAL	3,598,572	9,352,657	17,728,995	28,494,358	177,261,719	469,522,605	5,317,372.6
			HOUSING (COMMON PROGRAMS)	1,061,945	5,666,481	9,904,129	9,736,690	77,807,603	185,524,942	2,217,187.3
01	57	316	Housing and Urban Development	0	0	0	1,232,000	2,000,000	15,500,000	3,500.0
10	51	316	Housing and Urban Development	10,000	0	0	0	0	0	0
10	57	316	Housing and Urban Development	25,000	182,000	143,000	261,648	1,273,300	3,100,000	6,482.0
02	57	316	Housing and Urban Development	3,750	3,626	219,998	790,440	7,000	0	673.6
03	09	316	Housing and Urban Development	1,500	1,400	0	0	0	0	0
06	26	316	Housing and Urban Development	5,000	10,000	14,311	15,000	15,000	0	70.0
06	62	316	Housing and Urban Development	10,000	0	0	0	0	0	0
10	57	316	Housing and Urban Development	1,002,565	4,436,869	4,217,336	3,053,135	65,682,605	135,957,766	2,117,348.8
16	90	316	Housing and Urban Development	4,630	15,000	0	0	0	0	0
03	57	316	Housing and Urban Development	0	1,017,586	5,309,484	4,384,467	8,829,698	30,967,176	89,112.9
			URBAN DEVELOPMENT (COMMON PROGRAMS)	2,433,032	3,408,025	7,457,710	17,863,324	49,067,799	142,115,173	1,003,112.6
07	58	323	Urban Planning	26,800	115,829	133,285	122,260	139,450	12,260,900	15,741.0
10	58	323	Urban Planning	2,396,541	3,292,196	7,324,425	17,741,064	48,928,349	129,854,273	987,371.6
16	91	323	Urban Planning	9,691	0	0	0	0	0	0
			PUBLIC UTILITY SERVICES (COMMON PROGRAMS)	103,595	278,151	154,379	220,919	642,472	2,058,351	5,763.9
15	81	326	Funerarios	0	48,151	92,379	220,919	642,472	2,058,351	5,763.9
10	60	327	Lighting in Public Areas	103,595	230,000	0	0	0	0	0
10	60	328	Parks and gardens	0	0	62,000	0	0	0	0
			OTHER EXPENDITURES IN HOUSING AND URBAN DEVELOPMENT (2)	0	0	212,777	673,425	49,743,845 (3)	139,824,139 (3)	2,091,308.8

SOURCE: Balancos Gerais da Uniao (1978 a 1986).

(1) Does not include expenditures of BNH.

(2) Corresponds to expenditures in the following programs or subprograms: 10.07.021; 10.5 10.07.023; 10.08.032; 10.09.000; 10.29.169; 10.57.033; 10.58.031; 10.58.045.

(3) Includes subsidy for low-income housing (10.57.031.2760) for a total of Cr\$ 48.5 billion in 1984 and Cr\$ 137.9 billion in 1985.

(4) From 1980 to 1985 in cruzeiros and 1986 in cruzados.

(IN64)

TABLE 6
FEDERAL EXPENDITURES (TREASURY RESOURCES) IN SANITATION AND ENVIRONMENTAL PROTECTION (1)
BRAZIL: 1980-1986

(IN '000 OF CURRENT CR\$13)

C O D E			Y E A R S							
SECTOR	PROGR.	SUB. PROGR.	1980	1981	1982	1983	1984	1985	1986	
		TOTAL	6,403,749	13,370,995	27,178,444	40,366,427	126,354,117	407,950,977	1,694,209.9	
		SANITATION (COMMON PROGRAMS)	2,849,070	5,431,800	7,684,000	11,802,875	30,500,800	143,405,132	591,571.1	
13	76	447	Water Supply	113,815	1,325,924	2,442,457	3,517,940	6,993,680	33,071,877	285,552.8
07	54	447	Water Supply	60,000	105,800	60,000	40,000	40,000	17,000	2,800.0
13	76	448	General Sanitation	2,011,155	3,787,564	4,969,543	7,928,135	22,713,120	109,510,255	291,055.3
07	76	448	General Sanitation	585,600	56,000	24,200	-	-	-	-
13	76	449	Drainage Systems	78,500	156,512	187,800	316,800	754,000	1,006,000	12,163.0
		ENVIRONMENTAL PROTECTION (COMMON PROGRAMS)	2,711,400	6,437,150	16,073,117	22,066,696	77,461,270	178,627,535	854,073.0	
13	77	458	Flood Control	2,403,000	5,731,050	12,504,739	16,863,880	65,025,000	161,234,200	750,630.0
07	77	455	Erosion Control	202,500	398,400	800,000	944,000	1,636,000	4,055,000	13,197.0
10	58	455	Erosion Control	-	-	1,700,000	2,000,000	3,000,000	3,243,350	40,000.0
09	10	456	Pollution Control	43,400	149,100	930,275	2,163,930	7,617,973	9,738,036	44,748.8
13	77	456	Pollution Control	62,500	158,600	138,103	94,886	182,305	356,949	5,497.2
		OTHER EXPENDITURES FOR SANITATION AND ENVIRONMENTAL PROTECTION (2)	843,279	1,502,045	3,421,327	6,496,856	18,392,039	85,718,310	248,565.8	

SOURCE: Balancos Gerais da Uniao (1980 a 1986).

(1) Does not include expenditures of PLANASA (BNHI).

(2) Corresponds to expenditures in the following programs or sub-programs: 13.76.021; 13.76.025; 13.76.055; 13.77.021; 13.77.055; 13.77.059.

(3) From 1980 to 1985 in cruzeiros and 1986 in cruzados.

(NS3)

TABLE 7
FEDERAL EXPENDITURES (TREASURY RESOURCES) IN EDUCATION AND CULTURE BY PROGRAM
BRAZIL: 1980-1986

(IN '000 OF CURRENT CR6112)

C O D E			PROGRAMS/SUB-PROGRAMS	Y E A R S						
SECTION	PROGR.	SUB-PROGR.		1980	1981	1982	1983	1984	1985	1986
			TOTAL	116,825,800	257,034,000	562,723,203	1,111,065,933	3,427,668,012	15,779,338,510	51,852,934.6
			PRIMARY EDUCATION	18,258,288	83,637,000	189,972,073	374,627,955	1,274,495,999	6,139,163,727	26,342,577.3
08	42	000	Primary Education - NEC (1)	18,258,288	83,637,000	189,972,073	374,627,955	1,274,495,999	6,139,163,727	26,342,577.3
			SECONDARY EDUCATION	8,924,294	19,287,000	51,808,857	87,811,729	226,566,825	1,154,585,888	3,865,191.8
08	43	000	Secondary Education - NEC (1)	8,924,294	19,287,000	51,808,857	87,811,729	226,566,825	1,154,585,888	3,865,191.8
			HIGHER EDUCATION	48,858,921	113,464,000	245,504,902	481,982,075	1,417,302,339	6,012,249,990	16,424,490.6
08	44	000	Higher Education - NEC (1)	48,858,921	113,464,000	245,504,902	481,982,075	1,417,302,339	6,012,249,990	16,424,490.6
07	44	021	General Administration	242,000	579,000	1,254,000	2,443,152	6,639,200	22,253,000	72,835.0
07	44	287	Extensao Universitaria	133,465	200,000	433,000	831,000	667,800	1,000,000	2,100.0
12	44	205	Graduate Training	26,708	44,000	104,404	286,085	606,303	-	-
13	44	205	Graduate Training	51,033	183,000	193,347	422,090	950,300	3,725,682	8,302.9
14	44	207	Extensao Universitaria	8,839	-	-	-	-	-	-
			SUPPLEMENTARY EDUCATION	1,979,350	4,344,000	3,511,424	10,907,319	42,397,252	71,177,312	159,946.9
08	45	000	Supplementary Education - NEC (1)	1,376,568	3,534,000	1,467,687	4,093,519	16,599,160	27,391,584	58,001.1
14	45	021	General Administration	175,372	303,000	881,444	2,302,690	9,305,764	4,328,201	101,944.0
14	45	217	Training of Human Resources	427,210	509,000	1,162,273	4,511,110	16,482,489	39,370,231	-
14	45	031	Financial Assistance	-	-	-	-	8,839	87,296	1.8
			PHYSICAL EDUCATION AND SPORTS	371,432	2,237,000	3,172,406	5,977,727	9,730,630	39,086,181	61,934.5
08	46	000	Physical Education and Sports - NEC (1)	371,432	2,237,000	3,172,406	5,977,727	9,730,630	39,086,181	61,934.5
			ASSISTANCE TO TEACHERS	2,698,356	2,527,000	90,355	358,899	4,867,059	39,276,773	90,804.1
08	47	000	Assistance to Teachers - NEC (1)	2,455,206	2,388,000	-	199,748	4,500,000	38,066,600	88,451.4
14	47	021	General Administration	25,800	45,000	80,355	159,151	344,372	1,193,471	2,342.8
14	47	235	Scholarships	217,350	88,000	-	-	-	-	-
14	47	031	Financial Assistance	-	6,000	10,000	-	22,687	18,702	9.9
			CULTURE	1,848,573	4,530,000	9,406,065	21,881,293	56,396,993	335,632,720	1,010,836.8
08	48	000	Culture - NEC (1)	1,848,573	4,530,000	9,406,065	21,881,293	56,396,993	335,632,720	1,010,836.8
			SPECIAL EDUCATION	387,483	729,000	1,283,038	2,628,639	6,211,964	29,299,155	113,994.5
08	49	000	Special Education - NEC (1)	387,483	729,000	1,283,038	2,628,639	6,211,964	29,299,155	113,994.5
			OTHER EXPENDITURES IN CULTURE AREAS	159,861	246,000	485,632	653,537	2,186,170	8,284,159	60,193.3
			OTHER EXPENDITURES IN EDUCATION	33,337,322	26,031,000	57,528,511	124,236,760	386,912,581	1,950,602,621	3,722,744.8

SOURCE: Balancos Gerais da Uniao (1980 a 1986).

(1) All NEC expenditures in the Program.

(2) From 1980 to 1985 in cruzeiros and 1986 in cruzados.

NOTE : a) The table does not include the following expenditures: In 08:44 - Medical Assistance (University Hospitals); In 08:47 - Food and Nutrition (School Meals). The table does not include expenditures for assistance and benefits under NEC.

b) The table includes all other NEC expenditures as well as those expenditures related to education in other ministries, legislative or judiciary.

(MG12)

TABLE 0

CONSOLIDATION OF FEDERAL EXPENDITURES (TREASURY RESOURCES) BY SUBSECTOR
BRAZIL: 1980 - 1986

(IN 000 OF CURRENT CR) (1)

PROGRAM AREAS	1980		1981		1982		1983		1984		1985		1986	
	VALUE	%	VALUE	%	VALUE	%	VALUE	%	VALUE	%	VALUE	%	VALUE	%
HEALTH	28,340,452	2.4	62,085,647	2.8	137,278,293	3.0	302,136,603	2.7	872,303,674	2.6	4,183,371,109	3.1	12,876,479.9	2.3
FOOD AND NUTRITION	4,072,553	0.3	10,513,044	0.5	14,494,845	0.3	14,415,830	0.1	171,263,900	0.5	2,148,539,185	1.6	7,697,451.6	1.4
SANITATION AND ENVIRONMENTAL PROTECTION	4,403,749	0.5	13,370,995	0.6	27,178,444	0.6	40,366,427	0.4	126,354,117	0.4	407,950,977	0.3	1,694,209.9	0.3
EDUCATION AND CULTURE	116,825,888	9.8	257,034,000	11.4	562,723,203	12.2	1,111,865,933	10.0	3,427,868,012	10.1	15,779,338,518	12.1	51,852,934.6	9.5
HOUSING AND URBAN DEV.	3,598,572	0.3	9,352,657	0.4	17,728,995	0.4	28,494,358	0.3	177,261,719	0.5	469,522,605	0.4	5,317,372.6	1.0
LABOR	4,302,152	0.4	8,432,390	0.4	18,224,074	0.4	41,117,484	0.4	113,285,777	0.3	566,971,914	0.4	2,338,137.3	0.4
SOCIAL SECURITY	159,217,232	13.4	378,054,445	16.8	641,118,298	13.9	1,575,157,173	14.2	4,390,839,133	13.0	19,730,178,827	15.1	44,789,307.6	8.2
SUB-TOTAL	322,760,590	27.1	738,843,178	32.8	1,418,746,152	30.7	3,112,733,810	28.0	9,278,296,332	27.4	43,197,884,335	33.1	126,485,893.5	23.1
OTHER	848,293,547	72.9	1,516,052,702	67.2	3,201,025,934	69.3	7,991,831,513	72.0	24,538,919,214	72.6	87,227,959,922	66.9	421,622,817.7	76.9
TOTAL EXPENDITURES	1,191,054,137	100.0	2,254,895,880	100.0	4,619,772,086	100.0	11,104,565,323	100.0	33,817,215,546	100.0	130,425,844,257	100.0	548,108,711.2	100.0

(1) From 1980 to 1985 in thousands of cruzeiros and 1986 in thousands of cruzados.

Note: This table consolidates tables 1 through 7.

Prepared by: Lucia Pontes de Miranda Baptista, Sergio Francisco Piola e Solon Nagalbaes Vianna (Coordinator).

(MG14)

TABLE 9
 SIMPAS: TOTAL EXPENDITURES OF FPAS BY SUBPROGRAM IN AREAS RELATED TO HEALTH AND SOCIAL BENEFITS AND SECURITY
 BRAZIL: 1979-1986

(IN THOUSANDS OF CURRENT CR) (7)

C O D E			A R E A S	Y E A R S							
SECTOR	PROGR.	SUB.PROGR.		1979	1980	1981	1982	1983	1984	1985	1986
			TOTAL	332,966,100	682,813,612	1,487,584,025	3,102,981,670	6,753,254,061	19,935,500,661	67,809,950,271	184,814,918
15	75		HEALTH (2)	91,003,034	185,777,769	356,873,740	714,217,756	1,410,668,240	4,071,306,836	17,315,165,981	44,144,082
		420	Medical assistance	82,742,845	174,448,838	337,163,498	676,408,260 (1)	1,337,600,153 (1)	4,659,485,181 (1)	16,380,834,330 (1)	41,350,778
			Other Health Expenditures	8,260,189	11,328,931	19,710,242	37,809,496	73,068,087	211,821,655	934,331,651	2,793,304
15	75	427	FOOD AND NUTRITION	401,325	895,205	1,838,495	3,286,486	6,285,873	15,399,000	46,348,000	456,081
			SOCIAL BENEFITS AND SECURITY	239,459,987	492,803,372	1,121,149,411	2,368,713,426	5,301,471,457	14,964,198,950	50,181,814,809	139,221,228
	01		BENEFITS (SUBTOTAL)	4,845,934	11,363,531	23,881,947	43,438,285	81,885,024	201,337,000	724,901,000	2,826,752
		483	Benefits for Minors	2,713,944	6,832,386	15,303,125	27,358,937	49,775,261	114,740,000	344,247,000	1,749,119
		485	Benefits for the Elderly	285,289	354,843	1,279,139	2,571,798	5,567,913	12,895,000	45,316,000	93,498
		486	General Social Benefits	1,926,701	4,176,302	7,299,685	13,507,550	26,541,850	73,702,000	315,318,000	984,233
			OTHER EXPENSES FOR SOCIAL BENEFITS (4)	702,255	1,103,981	3,128,623	6,454,642	15,057,882	37,692,000	152,828,000	629,412
	02		SOCIAL SECURITY (SUBTOTAL)	219,464,574	455,006,488	1,063,675,706	2,213,796,706	5,013,824,565	14,131,181,950	47,310,021,889	130,752,121
		492	Social Security Benefits	187,283,183	383,563,532	843,212,484	1,856,036,447	4,193,519,986	12,033,221,000	39,520,886,000	109,188,635
		493	Social Sec. Benefits for Rural Areas	28,120,814	57,858,545	129,809,228	284,995,486	658,572,120	1,806,634,000	6,446,695,000	17,600,786
		495	Benefits for the Unemployed and Retirees (5)	4,160,617	13,644,411	31,453,994	72,764,773	161,732,459	291,326,950	1,342,640,889	3,978,780
			OTHER SOCIAL SECURITY BENEFITS	14,447,226	25,329,372	96,463,135	185,023,793	190,704,866	593,988,000	2,014,864,000	5,012,943
	04		PROG. DE FORM. PATRIMONIO SERV. PUB. - PASEP (6)	2,099,762	3,337,266	7,722,379	16,764,810	34,829,291	84,595,875	266,621,401	993,607

SOURCE: INAMPS data (1979-1985).

INPAS-Secretariat of Internal Control. SIMPAS budget (1980-1983).

INPAS-Secretariat of Planning and Budgeting (Demonstrativo da Execução Orçamentária por Instituição do SIMPAS /1984-1986)

- NOTES:
- (1) Includes expenditures of INAPAS on construction of medical assistance units.
 - (2) Does not include expenditures of INAMPS on Social Security benefits e Pasep incluídos nos programas 02 e 04 respectivamente.
 - (3) Includes expenditures of INAMPS on Administration and Science and Technology.
 - (4) Expenditures on Administration (LEA and FUNABEN).
 - (5) Includes expenditures of INAMPS.
 - (6) Expenditures on Administration (INPAS and INPS).
 - (7) In thousands of cruzeiros from 1979 to 1985 and thousands of cruzeiros in 1986.

TABLE 10
SOCIAL DEVELOPMENT FUND - FAS:
NON-RECOVERABLE EXPENDITURES AND FINANCING BY SECTOR (1)
BRAZIL: 1979-1986

(IN THOUSANDS OF CURRENT CR\$)

SECTOR	YEARS							
	1979	1980	1981	1982	1983	1984	1985	1986 (4)
EDUCATION AND CULTURE	5,098.7	11,649.4	23,210.2	45,212.3	94,383.7	111,605.7	334,644.8	878,297.4
Non-recoverable expenditures	951.4	1,308.2	1,033.3	3,462.3	4,394.5	3,584.0	3,854.0	13,868.4
Education credit	3,626.8	6,669.6	14,989.5	20,520.7	34,134.2	61,786.7	100,613.8	397,018.0
Financing	520.5	3,679.6	7,187.4	21,269.3	55,855.0	46,233.0	230,177.0	467,411.0
HEALTH	1,838.6	3,470.2	9,443.3	17,053.0	22,022.7	107,209.0	131,722.0	315,391.4
Non-recoverable expenditures	252.4	364.0	2,126.1	3,233.9	2,061.5	4,050.0	11,979.0	28,278.4
Financing (2)	1,586.2	3,106.2	7,317.2	13,819.1	19,961.2	103,139.0	119,743.0	287,113.0
SOCIAL SECURITY AND BENEFITS (3)	231.2	317.0	359.5	499.4	1,496.5	2,388.9	5,691.7	44,861.8
Non-recoverable expenditures	231.2	317.0	359.5	499.4	1,496.5	2,388.9	5,691.7	44,861.8
Financing	...	...	...	...	...	...	...	...
LABOR	57.5	174.0	1,798.9	3,212.5	10,967.4	10,290.8	7,701.0	48,988.0
Non-recoverable expenditures	30.0	40.0	833.2	660.0	4,325.0	5,077.8	556.0	4,100.0
Financing	27.5	134.0	965.7	2,552.5	6,642.4	4,213.0	7,145.0	44,888.0
SUB TOTAL	7,226.0	15,610.6	34,011.9	65,977.2	128,870.3	231,494.4	479,759.5	1,287,538.6
OTHER	2.1	268.3	1,066.5	8,772.1	29,997.6	126,348.3	264,368.1	1,368,049.8
Non-recoverable expenditures	-	206.6	732.0	830.5	4,896.8	12,070.3	61,375.1	6,860.8
Financing	2.1	61.7	334.5	7,941.6	25,100.8	114,278.0	202,993.0	1,361,189.0
TOTAL	7,228.1	15,878.9	35,078.4	74,749.3	158,867.9	357,842.7	744,127.6	2,655,588.4

SOURCE: CBS/IPEA/SEPLAN

(1) Does not include direct transfers from FAS to sectoral ministries. Includes transfers through CBS to sectoral ministries.

(2) Includes Social Benefits

(3) Only expenditures on social benefits.

(4) Preliminary data.

(5) In thousands of cruzeiros from 1979 to 1985 and thousands of cruzeiros in 1986

NOTE: a) De 1982 a 1984 os dados de financiamentos contratados foram estimados com base no valor da OMTN de dezembro de cada ano.

b) De 1979 a 1985 em Cr\$ milhões e 1986 Cr\$ milhares.

(R017)

TABLE 11
USE OF FUNDS BY PROGRAM AREA
BRAZIL: 1979 - 1986

(IN 000 OF CURRENT C26) (1)

PROGRAM AREAS	1979		1980		1981		1982		1983		1984		1985		1986 (2)	
	VALUE	%	VALUE	%	VALUE	%	VALUE	%	VALUE	%	VALUE	%	VALUE	%	VALUE	%
HOUSING AND COMPLEMENTARY PROGRAMS	54,154,349	44.0	114,938,247	48.1	205,657,478	65.0	409,042,935	67.0	811,707,611	69.1	1,484,992,220	69.3	3,984,000,000	47.8	6,181,621.0	42.3
INFRASTRUCTURE (URBAN DEVELOPMENT)	9,987,709	11.9	16,083,593	9.4	13,548,205	4.3	28,949,601	4.7	45,649,312	3.9	72,913,956	3.4	373,000,000	4.5	781,334.0	5.3
BASIC SANITATION	14,308,673	17.1	33,920,860	19.8	93,540,255	29.6	167,165,871	27.4	313,446,798	26.5	569,985,653	26.6	3,936,000,000	47.2	7,638,459.0	52.3
TECHNICAL AND FINANCIAL ASSISTANCE PROGRAMS	5,179,949	6.2	4,798,710	2.8	3,774,498	1.2	5,087,543	0.8	5,047,191	0.4	14,658,590	0.7	42,800,000	0.5	8,482.0	0.1
OTHER UNSPECIFIED	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL	83,630,280	100.0	171,741,410	100.0	316,520,436	100.0	610,245,950	100.0	1,173,850,912	100.0	2,142,550,419	100.0	8,335,000,000	100.0	14,619,016.0	100.0

SOURCE: DMN

(1) In thousands of cruzeiros from 1979 to 1985 and thousands of cruzeiros in 1986.

(2) Estimate

NOTE: Os valores das aplicações de 1979 a 1984 foram obtidos multiplicando o número de UPE'S de ano pelo valor médio da UPE.

Prepared by: Lucia Pontes de Miranda Baptista, Sergio Francisco Pires e Solon Magalhães Vianna (Coordinator).

(R813)

TABLE 12
CONSOLIDATION OF ALL FEDERAL EXPENDITURES IN FOOD AND NUTRITION BY PROJECT AND ACTIVITY
BRAZIL: 1978 - 1987

(IN 000 OF CURRENT C28)

SPECIFICATIONS	YEARS									
	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987 (5)
FOOD AND NUTRITION	2,033,019	3,338,697	7,251,512	15,908,774	39,090,818	110,532,951	383,596,093	2,291,248,724	9,122,122	12,489,218
National Program for Provision of School Meals - PNAE	593,566	1,447,011	2,600,211	7,070,716	20,146,429	47,452,112	192,012,000	1,221,235,350	5,016,728	5,456,000
National Program of Supplementary Feeding - PSA	828,196	950,326	2,876,302	4,784,469	12,618,538	42,511,060	147,535,774	919,323,835	2,392,080	2,418,869
Purchasing of basic food items for low-income areas-PROCAD:	393,826	372,314	511,783	567,473	810,200	1,020,492	1,343,000	3,078,000	27,570	190,800
Program to provide basic food items to low-income areas-PRO	-	-	-	350,400	865,192	8,144,367	23,183,214	82,810,540	180,329	359,000
Program to meet nutritional deficiencies	8,000	5,000	868	6,445	5,693	135,839	487,221	2,063,040	18,653	42,549
Program to Combat Endemic Goiter	(1)	(1)	(1)	(1)	(1)	442,852	3,626,075	15,875,000 (2)	30,461 (3)	(8)
Program to provide incentives for nursing	-	-	-	-	-	11,805	47,809	27,959	(4)	4,608
Supplemental Feeding Program - PCA	191,600	401,324	895,205	1,838,195	3,286,486	6,283,073	15,399,000	56,348,000	456,801	-
National Program for Provision of Milk to Needy Children	-	-	-	-	-	-	-	-	656,300	3,988,000
Feeding Program for the Needy - PAP	-	-	-	-	-	-	-	495,000 (4)	330,000	30,000
Maintenance of Student Canteens	18,833	162,722	366,943	1,290,776	1,360,280	4,529,351	-	-	-	-

SOURCE: a) Balancos Gerais da Uniao 1978 a 1984 (actual expenditures)

b) INAE and FAE records from 1978 to 1986

c) INAN budget from 1978 to 1986

d) SIMPAS budget from 1978 to 1986

NOTE: 1) Recursos a conta de Pesquisa, sem destaque de valor

2) Recursos a conta de Carencias Nutricionais Especificas

3) Recursos a conta do PSA

4) Recursos a conta de Carencias Nutricionais Especificas, sem destaque de valor

5) Budget status as of June 1987 (approved budget)

6) Does not include C28 200 billion not yet made available by BUBES

(IN\$)

TABLE 13
 FINSOCIAL: RESOURCES OF EGU/SEPLAN ALLOCATED THROUGH BNDES BY SOCIAL SECTOR
 BRAZIL: 1982-1986

SOCIAL SECTOR	Y E A R S				
	1982	1983	1984	1985	1986
FOOD	26,300	189,900	338,500	370,900	-
HEALTH	77,500	93,000	463,300	398,900	-
EDUCATION	50,600	44,000	70,600	7,200	-
HOUSING	20,000	49,600	75,200	34,000	163.0
SUPPORT TO SMALL FARMERS	14,500	223,500	421,100	755,300	423.1
OTHER	-	-	10,300	88,800	217.3
T O T A L	188,900	600,000	1,379,000	1,655,100	803.4

SOURCE: IPEA-Consolidacao de Informacoes

NOTE: From 1982 to 1985 in millions of cruzeiros and 1986 in millions of cruzadns.

(#621)

TABLE 14
CONSOLIDATED FEDERAL EXPENDITURES (RESOURCES FROM THE TREASURY, FPAS, FINSOCIAL,
DMU, FAS AND OTHER SOURCES) IN DIFFERENT SOCIAL AREAS
BRAZIL: 1980-1986

(IN 000 OF CURRENT CR\$) (5)

SOURCES	YEARS						
	1980	1981	1982	1983	1984	1985	1986
GRAND TOTAL	1,164,083,434	2,483,677,793	3,133,667,660	12,051,087,116	30,451,933,820	116,923,333,486	327,328,409.5
FOOD AND NUTRITION	7,251,312	15,900,774	39,090,810	110,532,951	383,596,093	2,291,248,724	8,223,452.6
TREASURY	4,072,553	10,513,044	33,938,670	104,247,878	368,197,093	2,244,900,724	7,767,451.6
Ordinario e Vinculada (1)	4,072,553	10,513,044	14,494,843	14,415,830	171,263,900	2,140,359,183	7,697,451.6
FINSOCIAL (2)	-	-	19,443,827	89,832,048	196,933,193	104,341,539	70,000.0
FPAS	895,203	1,838,495	3,286,754	6,785,073	15,399,000	46,348,000	456,001.0
OTHER (4)	2,283,354	3,557,235	1,063,653	-	-	-	-
HEALTH	218,389,151	430,763,524	875,000,152	1,773,112,854	3,982,683,630	22,114,190,090	57,494,701.9
TREASURY (TOTAL)	28,340,452	62,085,647	137,379,215	337,504,603	999,693,674	4,667,302,109	13,035,228.9
Ordinario e Vinculada (1)	28,340,452	62,085,647	137,278,293	302,136,603	872,303,674	4,103,377,109	12,876,479.9
FINSOCIAL (2)	-	-	-	35,368,000	127,390,000	563,925,000	158,749.0
FPAS	183,777,769	336,873,740	714,217,756	1,410,668,240	4,871,306,836	17,315,163,981	44,144,082.0
FAS (3)	3,470,200	9,443,300	17,053,000	22,022,700	107,209,600	131,722,690	313,391.0
OTHER	800,730	2,360,837	6,541,604	2,917,311	4,472,120	...	...
SANITATION	40,324,689	106,911,250	194,344,315	351,813,225	696,339,770	4,343,950,977	9,332,668.9
TREASURY	6,403,749	13,370,995	27,178,444	60,366,427	126,354,117	407,950,977	1,694,209.9
Ordinario e Vinculada (1)	6,403,749	13,370,995	27,178,444	60,366,427	126,354,117	407,950,977	1,694,209.9
FINSOCIAL (2)	-	-	-	-	-	-	-
DMU	33,920,860	93,540,255	167,163,871	311,446,798	569,983,653	3,936,000,000	7,638,459.0
FAS	...	...	...	...	...	...	...
EDUCATION AND CULTURE	128,475,280	280,244,200	607,933,503	2,212,483,633	3,589,434,712	16,217,777,318	52,820,456.6
TREASURY	116,823,880	237,034,009	562,723,203	2,118,099,933	3,477,829,012	15,883,132,518	31,942,139.6
Ordinario e Vinculada (1)	116,823,880	237,034,000	562,723,203	2,111,063,933	3,427,068,012	15,779,338,518	31,852,934.6
FINSOCIAL (2)	-	-	-	7,036,000	50,761,000	103,794,000	89,205.0
FAS	4,979,800	8,220,700	24,691,600	60,249,500	49,819,000	234,031,000	481,279.0
CREDITO EDUCATIVO (FAS)	6,669,600	14,989,500	20,320,700	34,134,200	61,786,700	100,613,800	397,018.0
HOUSING AND URBAN DEVELOPMENT	141,419,122	232,332,838	477,809,074	940,798,522	1,774,626,486	3,750,422,605	12,288,929.6
TREASURY	3,598,572	9,332,657	34,728,995	78,394,358	202,061,719	1,331,422,605	5,317,372.6
Ordinario e Vinculada (1)	3,598,572	9,332,657	17,728,995	28,494,358	177,261,719	469,522,605	5,317,372.6
FINSOCIAL (2)	-	-	17,000,000	49,900,000	24,800,000	881,900,000	-
DMU	137,820,350	222,980,181	443,080,079	862,404,164	1,572,566,767	4,399,000,000	6,971,537.0
LABOR	4,476,152	10,231,290	21,436,574	52,084,886	123,446,377	624,672,914	2,387,115.3
TREASURY	4,302,132	8,432,390	18,224,074	41,117,486	113,205,777	616,971,914	2,338,137.3
Ordinario e Vinculada (1)	4,302,132	8,432,390	18,224,074	41,117,486	113,205,777	566,971,914	2,338,137.3
FINSOCIAL (2)	-	-	-	-	-	50,000,000	-
FAS	174,000	1,798,900	3,212,500	10,967,400	10,290,600	7,701,000	48,978.0
SOCIAL SECURITY AND BENEFITS	623,749,808	1,407,283,917	2,937,960,731	6,610,261,043	18,101,756,332	63,583,072,858	184,981,104.6
TREASURY	159,217,232	378,034,445	641,118,298	1,383,373,173	4,417,821,133	19,773,170,027	44,721,407.6
Ordinario e Vinculada (1)	159,217,232	378,034,445	641,118,298	1,373,157,173	4,390,839,133	19,730,170,027	44,709,307.6
FINSOCIAL (2)	-	-	-	8,218,000	26,982,000	43,000,000	12,100.0
FPAS	464,215,576	1,028,871,972	2,296,343,033	5,025,389,372	13,681,346,319	43,804,211,131	140,214,835.0
FAS	317,000	339,500	499,400	1,496,500	2,388,900	5,491,700	44,862.0

NOTES: (1) Includes FINSOCIAL resources allocated to Sectoral Ministries.
(2) Resources included in EGU and allocated to the Ministries through ONDES.
(3) Includes resources for sanitation.
(4) Includes FAS.
(5) From 1980 to 1985 in thousands of CR\$ and 1986 in thousands of CR\$.
(R810)

TABLE 15
GROSS DOMESTIC PRODUCT AND
FEDERAL EXPENDITURES IN THE SOCIAL SECTORS
BRAZIL: 1980 - 1986

Y E A R	GDP IN '000 OF CZ\$ (A)	FEDERAL EXP. IN '000 OF CZ\$ (B)	Z B/A	POPULATION IN THOUSANDS (C)	SOCIAL EXPEN PER CAPITA (B/C)
1980	12,639,293	1,164,085	9.210	121,693	9.57
1981	24,737,492	2,483,678	10.040	124,440	19.96
1982	48,147,762	5,153,668	10.704	127,247	40.50
1983	118,194,847	12,051,087	10.196	130,120	92.62
1984	387,967,701	30,651,934	7.901	133,058	230.37
1985	1,367,229,030	116,925,335	8.552	136,061	859.36
1986	3,586,291,000 (1)	327,528,409	9.132	138,919	2,357.69

SOURCE: Population Projections by CSP/IPLAN.

GDP - Center of National Accounts DCS-IBRE/FGV - "Conjuntura Economica"
Volume 41, January 1, 1987.

(1) Preliminary estimates.

(NG20)

TABLE 1a

SIMPAS EXPENDITURES (FPAS) BY TYPE OF PROGRAM AND SUBPROGRAM
BRAZIL: 1979-1986

(IN THOUSANDS OF CURRENT CR\$)

C O D E			A R E A S	Y E A R S							
SECTOR	PROGR.	SUB. PROGR.		1979	1980	1981	1982	1983	1984	1985	1986
			TOTAL	332,964,700	482,013,612	1,687,584,025	3,102,981,678	6,733,254,061	19,935,500,661	67,809,950,271	186,014,918
13	75		HEALTH	83,144,170	175,344,043	339,001,993	679,094,746	1,343,885,226	4,674,884,181	16,427,182,330	41,886,779
		428	Medical Assistance	82,742,845	174,448,838	337,163,498	676,608,260 (1)	1,337,680,153 (1)	4,659,485,181 (1)	16,380,834,330 (1)	41,350,778
		427	Food and Nutrition	401,325	895,205	1,838,495	3,286,486	6,203,073	15,399,000	46,348,000	456,001
15	01		SOCIAL BENEFIT PROGRAMS	4,845,934	11,363,531	23,381,947	43,438,283	81,883,024	201,337,000	724,981,000	2,826,752
		483	Benefits for Minors	2,713,944	6,832,386	15,303,123	27,358,937	49,775,261	114,748,000	364,267,000	1,749,119
		485	Benefits for the Elderly	205,289	354,843	1,279,139	2,571,798	5,567,913	12,895,000	45,316,000	93,680
		484	General Social Benefits	1,926,701	4,176,302	7,299,685	13,507,550	26,541,850	73,702,000	315,318,000	984,233
15	02		SOCIAL SECURITY BENEFITS	219,464,574	453,006,488	1,003,675,706	2,213,796,706	5,013,824,565	14,131,181,950	47,310,821,889	130,752,121
		492	Social Security	187,203,143	383,503,532	843,212,484	1,856,036,447	4,193,519,986	12,833,221,000	39,520,886,000	109,180,635
		493	Social Sec. Benefits for Rural Areas	28,120,814	57,858,545	129,009,228	284,995,486	658,572,120	1,804,634,000	6,446,495,000	17,600,706
		495	Benefits for the Unemployed and Retirees	4,140,617	13,644,411	31,453,994	72,764,773	161,732,459	291,326,950	1,342,640,889	3,970,780
	04		PROG. DE FORM. PATRIOMIO SERV. PUB. -PASEP	2,099,762	3,337,266	7,722,379	16,764,010	34,829,291	84,593,875	266,621,601	993,607
03	07		ADMINISTRATION	16,740,904	25,212,111	47,685,610	95,557,081	181,876,891	491,036,811	2,066,870,239	6,511,174
	07	021	General Administration	16,740,904	25,212,111	47,685,610	95,557,081	181,876,891	491,036,811	2,066,870,239	6,511,174
03	08		FINANCIAL ADMINISTRATION	6,648,764	12,550,173	45,616,399	53,530,850	96,935,064	349,598,805	1,008,383,412	1,906,234
		032	Internal Control	3,316,186	7,517,100	45,616,399	25,187,596	46,747,661	138,763,650	604,445,000	1,561,426
		033	Internal Debt	3,352,578	5,033,073	-	28,343,254	49,920,897	208,821,000	397,006,000	296,187
			External Debt	-	-	-	-	287,346	2,014,009	6,932,612	48,701
03	10		SCIENCE AND TECHNOLOGY	-	-	-	-	-	2,866,835	5,970,000	18,251
		055	Applied Research	-	-	-	-	-	2,866,835	5,970,000	18,251

SOURCE: INAMP's data (1979-1985).

NPAS-Secretariat of Internal Control. SIMPAS budget (1980-1983).

NPAS-Secretariat of Planning and Budgeting (Demonstrativo da Execução Orçamentária por Instituição do SIMPAS (1984-1986))

(1) Includes expenditures of IAPAS on construction of medical assistance units.

(ING16)

TABLE 17

(IN 000 OF CURRENT C\$)

ACTIVITY	1970	1971	1972	1973	1974	1975	1976
	VALUE	VALUE	VALUE	VALUE	VALUE	VALUE	VALUE
00-EDUCATION & CULTURE:	35,009,319	36,109,175	100,429,449	265,124,000	11.0	571,031,550	13.0
01-RESEARCH & DEVELOPMENT:	3,530,005	4,746,065	0.9	3,902,701	0.3	4,434,060	0.2
02-CONSTRUCTION:	11,596,902	10,490,472	3.5	20,007,616	2.4	50,936,440	2.6
03-TRANSPORTATION:	2,332,470	3,313,095	0.4	5,400,312	0.5	9,214,496	0.4
04-UTILITIES:	46,423,210	73,435,166	14.1	143,544,026	12.1	333,370,513	14.0
05-TELECOMMUNICATIONS:	156,293,973	154,293,973	30.0	201,732,904	23.7	671,391,565	29.0
06-DEFENSE:	90,971,986	90,971,986	27.0	1,347,804,764	29.2	2,047,380,267	25.0
07-SPACE:	257,020,304	344,041,701	70.0	909,261,173	76.3	1,503,504,315	70.2
08-OTHER:	136,000,370	521,135,474	100.0	1,190,994,077	100.0	2,254,093,000	100.0
09-TOTAL:	98,971,986	156,293,973	30.0	201,732,904	23.7	671,391,565	29.0
10-OTHER:	257,020,304	344,041,701	70.0	909,261,173	76.3	1,503,504,315	70.2
11-TOTAL:	136,000,370	521,135,474	100.0	1,190,994,077	100.0	2,254,093,000	100.0

SOURCE: Database for the 1970 & 1984 (M510)

IPEA/IPLAN
COORDENADORIA DE SAUDE E PREVIDENCIA SOCIAL-CSP

TABLE 18
DESPESAS DA UNIAO (RECURSOS DO TESOURO) SEGUNDO MINISTERIOS DA AREA SOCIAL
BRASIL: 1978-1986

(EM C/8 CONSTANTES DE 1986)

O R G A O S	1978	1979	1980	1981	1982	1983	1984	1985	1986
	VALOR	VALOR	VALOR	VALOR	VALOR	VALOR	VALOR	VALOR	VALOR
MINIST. EDUCACAO E CULTURA	19,317,396,350	20,223,337,622	25,072,273,265	27,552,494,090	31,061,349,790	23,732,026,206	22,320,975,007	32,972,079,270	39,592,414,400
MINISTERIO DA CULTURA	-	-	-	-	-	-	-	172,001,910	1,019,067,500
MINISTERIO DO INTERIOR	4,030,323,033	7,366,419,129	10,901,951,014	17,637,409,066	15,592,234,362	13,095,304,150	7,626,916,053	10,055,954,203	10,930,401,900
MINIST. DESENV. URBANO E MEIO AMBIENTE	-	-	-	-	-	-	-	4,341,027,552	10,313,546,500
MINIST. PREVIDENCIA E ASSISTENCIA SOCIAL	9,721,510,332	0,331,006,963	9,645,001,570	14,174,504,901	7,734,504,233	9,067,393,456	11,773,641,065	11,943,063,453	12,061,567,700
MINISTERIO DA SAUDE	5,235,020,506	5,006,071,023	4,707,011,706	4,464,677,976	5,035,310,663	4,032,612,390	4,135,206,414	0,273,021,570	12,321,140,000
MINISTERIO DO TRABALHO	2,066,390,530	1,694,000,143	1,532,220,009	1,362,031,267	1,519,600,166	1,375,937,017	1,247,940,130	1,906,052,575	2,602,260,000
SUB-TOTAL	40,790,939,639	42,621,722,860	51,950,546,363	65,191,190,100	60,003,095,234	52,104,133,307	47,112,620,270	69,667,300,629	89,729,207,600
DEM AIS MINISTERIOS	1240,009,990,594	232,679,010,256	262,625,900,259	210,490,300,011	236,796,920,610	220,640,002,371	219,671,305,172	240,240,349,660	450,379,503,600
TOTAL DA UNIAO	1209,609,934,273	275,301,541,116	314,504,530,622	283,609,570,111	297,200,023,040	280,745,015,678	266,704,013,442	317,907,730,297	540,100,711,200

FONTE: Balancos Gerais da Uniao (1978 a 1986)

QDS. : Em 1978 e 1979 as despesas com Encargos Gerais da Uniao e Encargos Previdenciarios da Uniao nao estao consolidadas por Ministerios.

Elaborada por: Lucia Pentes de Miranda Baptista, Sergio Francisco Pinla e Selton Casaghaes Viana (Coordenador).

(INDI18)

TABLE 17
 INAPIS: EXPENDITURES INCURRED BY PROGRAM AREA
 BRAZIL: 1979-1986

(IN THOUSANDS OF CURRENT CR\$ '11)

PROGRAM AREA	YEARS							
	1979	1980	1981	1982	1983	1984	1985	1986
ADMINISTRATION	8,260,189	11,520,931	19,710,242	37,609,496	72,780,741	206,940,811	921,429,239	2,726,352
GENERAL ADMINISTRATION	8,260,189	11,520,931	19,710,242	37,609,496	72,780,741	206,940,811	921,429,239	2,726,352
FINANCIAL ADMINISTRATION	-	-	-	-	287,346	2,014,009	6,932,412	48,701
EXTERNAL DEBT	-	-	-	-	287,346	2,014,009	6,932,412	48,701
SCIENCE AND TECHNOLOGY	-	-	-	-	-	2,866,835	5,970,000	18,251
APPLIED RESEARCH	-	-	-	-	-	2,866,835	5,970,000	18,251
HEALTH	82,742,846	174,448,838	337,163,498	674,874,192	1,137,309,329	4,656,985,181	16,377,000,330	41,350,778
MEDICAL ASSISTANCE								
Building and Expansion of Medical Assistance Units	-	-	-	-	-	-	-	14,982
Building and Expansion of Mobile Health Units	-	-	-	-	-	-	-	183,766
Medical Assistance - Own Services	...	...	67,144,503	135,812,877	195,768,646	961,790,615	4,641,629,669	12,743,847
Medical Assistance - Contracted Services	...	...	281,115,798	483,210,201	791,762,838	2,944,677,196	7,737,896,498	19,125,036
Contribution to operating costs of medical assistance delivered by other government institutions	...	...	17,083,997	39,290,549	67,498,398	242,874,498	1,526,295,123	4,921,223
Contribution to operating costs of medical assistance delivered by University Hospitals	...	...	8,112,690	21,387,421	48,538,466	138,095,438	879,800,157	2,820,255
Maintenance of the drug distribution network	...	...	8,349,818	15,467,977	28,898,965	89,815,112	390,444,266	578,594
Contribution to operating costs of medical assistance delivered by non-profit organizations	...	...	12,216,600	26,365,261	87,858,974	186,132,399	424,693,979	688,375
Contribution to operating costs of medical assistance delivered by organized labor entities	...	...	9,366,605	12,912,767	22,792,458	54,822,615	192,716,463	410,731
Contribution to operating costs of medical assistance delivered by private enterprises	...	...	12,588,329	21,227,139	26,418,680	68,933,664	138,264,701	159,112
Reorientation and Rationalization of Medical Assistance	...	...	-	-	9,179,928	71,443,644	465,249,482	587,179
International Organizations Participation Projects	...	...	1,247,158	-	-	-	-	1,678
SOCIAL BENEFITS	213,755	-	-	-	-	-	-	-
SOCIAL SECURITY	-	-	3,479,664	6,353,673	61,606,076	163,892,950	756,777,889	2,201,769
SOCIAL BENEFITS FOR THE UNEMPLOYED AND RETIREES	-	-	3,479,664	6,353,673	61,606,076	163,892,950	756,777,889	2,201,769
PASEP'S TRAINING PROGRAM	574,238	994,869	1,758,703	3,840,509	7,441,278	18,447,875	62,710,401	242,886
SOCIAL SECURITY FOR PUBLIC EMPLOYEES	574,238	994,869	1,758,703	3,840,509	7,441,278	18,447,875	62,710,401	242,886
GRAND TOTAL	91,791,028	186,772,638	362,112,107	722,677,870	1,479,424,770	5,051,147,661	18,150,820,271	46,588,657

SOURCES: (INAPIS data (1979-1985))

INAPIS/Secretariat of Planning and Budgeting (1986)

(1) from 1979 to 1985 in thousands of cruzeiros and 1986 in thousands of cruzeiros (1980)

TABLE 20
SOCIAL PRIORITIES
USE AND SOURCE OF FUNDS
BRAZIL - 1983

(IN BILLIONS OF CURRENT CR\$)

USE OF FUNDS BY AREA-PROGRAM	INSTIT.	S O U R C E S			
		TOTAL RESOURCES	TESOURD ORDINARIO	FINSOCIAL	OTHER
1. FOOD AID PROGRAMS		2,709.6	-	2,644.2	63.8
1.1 Feeding Program for the Needy-PAP	MA/MS	494.7	-	494.7	-
1.2 Supplemental Feeding Program-PSP	MS	852.5	-	852.5	-
1.3 School Feeding Programs-PNAE	NEC	1,262.5	-	1,262.5	-
1.4 Supplemental Feeding - Nurseries	MPAS	98.3	-	34.5	63.8
2. EMPLOYMENT AND OTHER BASIC SOCIAL NEEDS		3,066.9	146.6	2,618.4	2,301.9
2.1 Improvement and expansion of basic health services network and control of contagious diseases	MS	811.6	140.6	669.1	1.9
2.2 Building, renovation and expansion of schools and provision of didactic material	NEC	829.3	-	829.3	-
2.3 Urban infrastructure and housing	MDU	2,920.0	-	1,000.0	1,920.0
2.4 Seed and seedling production	MA	75.0	5.0	70.0	-
2.5 Building of police precincts and penitentiaries	MJ	381.0	1.0	-	380.0
2.6 Employment creation by States and Municipalities	MTb	50.0	-	50.0	-
3. NORTHEAST PROJECT		1,214.1	100.0	472.5	641.6
3.1 Assistance to small-scale producers	MA/MINTER	887.5	100.0	337.5	450.0
3.2 Public Irrigation Program	MA/MINTER	191.6	-	-	191.6
3.3 Education Programs in Rural Areas	NEC	45.0	-	45.0	-
3.4 Health Programs in Rural Areas	MS	45.0	-	45.0	-
3.5 Basic Sanitation Programs in Rural Areas	MDU/MS/ SEPLAN	45.0	-	45.0	-
4. RECLAMATION OF AREAS AFFECTED BY FLOODS IN THE NORTHEAST REGION	MINTER	1,070.6	1,055.9	14.7	-
GRAND TOTAL		10,059.6	1,302.5	5,749.8	3,007.3

FORTE: IPEA DATA
(MS2)

TABLE 21
SOCIAL PRIORITIES
USE AND SOURCE OF FUNDS
BRAZIL - 1986

(IN MILLIONS OF CURRENT CR\$)

USE OF FUNDS BY AREAS-PROGRAMS	INSTIT.	SOURCES			
		TOTAL RESOURCES	T.ORDINA- RIO	FINSOCIAL	OTHER
1. FOOD AID PROGRAMS		8,682.4	70.0	8,612.4	0.0
1.1 Feeding Program for the Needy-PAP	MA	350.0	-	350.0	-
1.2 Supplemental Feeding Program-PSA	MS	2,656.1	-	2,656.1	-
1.3 School Feeding Programs - PMAE	NEC	5,020.0	-	5,020.0	-
1.4 Milk for Needy Children-PNL	SEAC	656.3	70.0	586.3	-
2. PROVISION OF BASIC SOCIAL NEEDS		16,389.3	3,314.0	7,693.8	5,381.5
2.1 Health	MS	7,295.3	2,124.5	3,950.6	1,220.2
2.2 Basic Education	NEC	2,953.9	691.5	732.0	1,530.4
2.3 Housing and Urban Improvement	NDU	3,372.0	156.4	1,295.2	1,920.4
2.4 Basic Sanitation	MS/NDU	1,283.9	267.4	1,006.0	10.5
2.5 Legal Assistance	MJ	774.2	74.2	-	700.0
2.6 Social assistance	MPAS	710.0	-	710.0	-
3. REORGANIZATION AND AGRARIAN REFORM		1,405.7	148.9	1,226.4	30.4
3.1 Rural Worker Settlement, colonization and land titling	MIRAD	1,405.7	148.9	1,226.4	30.4
4. NORTHEAST PROJECT		3,771.6	-	2,803.5	968.1
4.1 Assistance to small-scale producers	MINTER	3,617.6	-	2,649.5	968.1
4.2 Education Programs in Rural Areas	NEC	42.0	-	42.0	-
4.3 Health Programs in Rural Areas	MS	28.0	-	28.0	-
4.4 Sanitation Programs in Rural Areas	MINTER	84.0	-	84.0	-
6. IRRIGATION	MIR	1,617.9	422.1	-	1,195.8
7. MASS URBAN TRANSPORT	MT	6,728.4	945.2	-	5,783.2
GRAND TOTAL		38,595.3	4,900.2	20,336.1	13,359.0

SOURCE: IPEA DATA

TABLE 1A
 FEDERAL EXPENDITURES (TREASURY RESOURCES) IN FOOD AND NUTRITION
 BRAZIL: 1978-1986

(IN CONSTANT 1986 C20)

C O D E			S U B - P R O G R A M	Y E A R S								
SECTION	PROGR.	SUB. PROGR.		1978	1979	1980	1981	1982	1983	1984	1985	1986
			TOTAL	1,052,972,086	869,051,700	1,075,708,266	1,322,651,322	932,136,020	364,459,572	1,351,100,907	5,185,718,682	7,697,451,600
			FOOD AND NUTRITION	1,052,972,086	869,051,700	1,075,708,266	1,322,651,322	932,136,020	364,459,572	1,351,100,907	5,185,718,682	7,697,451,600
08	42	427	Food and Nutrition	482,826,042	-	-	801,401,059	359,483,913	137,333,336	552,230,000	2,958,564,759	4,992,978,600
08	44	427	Food and Nutrition	-	-	-	163,148,037	87,133,338	-	-	-	-
08	47	427	Food and Nutrition	15,365,280	431,657,636	625,195,093	-	-	-	-	-	-
13	75	427	Food and Nutrition	489,683,988	437,394,145	450,513,174	358,102,226	485,118,778	226,926,036	798,878,907	2,227,153,923	2,704,473,000
15	81	427	Food and Nutrition	65,096,776	-	-	-	-	-	-	-	-

SOURCE: Balanços Gerais da União (1978 a 1985).

Deflators: IGP (Índice Geral de Preços) Disponibilidade Interna; FGV (Fundação Getúlio Vargas).

(R\$)

TABLE 2A
FEDERAL EXPENDITURES (TREASURY RESOURCES) IN HEALTH
BRAZIL: 1978-1986

(IN CONSTANT 1986 C28)

SECTION	PROGR.	SUB.PROGR.	PROGRAM	YEARS								
				1978	1979	1980	1981	1982	1983	1984	1985	1986
			TOTAL	9,272,646,788	8,850,364,018	7,485,736,464	7,811,026,292	8,833,789,515	7,638,587,363	6,881,603,684	9,961,852,994	12,876,479,908
				3,129,686,180	2,765,542,999	3,086,862,719	3,344,427,315	4,112,340,254	3,740,690,381	3,387,529,192	4,116,267,767	5,042,822,200
01	01	428	Medical Assistance	4,963,629	2,207,122	1,939,287	4,605,932	17,370,182	16,381,028	18,883,221	23,346,233	18,955,088
01	02	428	Medical Assistance	5,538,922	6,726,491	5,557,424	5,408,593	6,455,091	5,454,545	4,648,718	7,496,244	6,731,880
02	04	428	Medical Assistance	1,601,381	1,797,711	2,888,328	4,136,981	5,239,465	5,146,561	3,801,354	4,745,093	4,717,400
03	07	428	Medical Assistance	5,125,557	7,344,042	6,280,892	9,414,777	6,300,009	5,113,568	8,905,537	665,217	-
04	81	428	Medical Assistance	-	-	-	21,164,849	14,113,905	7,261,670	5,025,766	2,608,547	2,214,200
05	07	428	Medical Assistance	94,390	262,023	-	-	-	-	-	-	-
08	44	428	Medical Assistance	439,192,487	588,386,264	685,860,352	818,016,977	1,038,763,799	1,001,212,211	930,269,413	1,235,765,913	1,447,852,300
13	75	428	Medical Assistance	1,689,034,312	2,153,470,863	2,382,156,849	2,481,022,439	3,022,742,053	2,498,839,437	2,415,076,882	2,840,389,386	3,561,762,900
15	81	428	Medical Assistance	(1) 552,777,411	4,848,483	2,179,387	1,256,847	1,354,750	1,281,363	899,181	1,251,135	1,388,600
06	26	428	Medical Assistance	(1) 13,507,581	-	-	-	-	-	-	-	-
06	27	428	Medical Assistance	(1) 417,850,509	-	-	-	-	-	-	-	-
13	75	429	Program to combat and eradicate contagious diseases	1,956,299,704	1,899,856,312	1,392,288,820	947,139,187	1,228,731,759	948,072,767	1,008,238,364	1,890,413,320	2,998,348,500
13	75	430	Health Control and Inspections	56,028,795	55,658,770	46,876,762	52,878,582	44,559,133	33,051,483	7,508,644	62,733,692	100,502,508
				237,053,165	189,098,768	1,062,901,364	274,251,164	270,844,885	204,029,964	102,030,109	31,537,126	51,386,500
13	75	431	Prophylactic and Therapeutic Products	32,979,654	54,367,811	17,675,988	17,946,113	208,570,629	168,177,019	102,030,109	19,135,492	513,386,500
15	75	431	Prophylactic and Therapeutic Products	204,073,511	154,730,957	1,045,225,376	256,385,051	62,273,456	35,852,945	-	12,401,633	-
				-	-	-	-	-	-	-	414,370,109	456,679,600
13	75	432	Mother-Infant Health	-	-	-	-	-	-	-	412,103,839	454,136,980
15	81	432	Mother-Infant Health	-	-	-	-	-	-	-	2,266,270	2,542,700
00	00	000	Other Expenditures in Health (2)	3,893,578,944	3,940,207,171	1,896,886,799	3,193,130,124	3,177,314,284	2,712,742,788	2,360,267,374	3,446,530,980	3,764,740,600

SOURCE: a) Balancos Gerais da Uniao (1978 a 1986)

(1) Beginning in 1979 was transferred to code 13.75.428. It refers to Military Ministries.

(2) Includes expenditures in the following programs:

00.75.411; 13.07.020; 13.07.021; 13.07.023; 13.07.024; 13.07.217; 13.08.032; 13.08.033; 13.08.034; 13.09.040; 13.09.044; 13.09.057; 13.10.054; 13.10.055; 13.29.160; 13.40.183; 13.44.205; 13.75.021; 13.75.025; 13.75.031; 13.75.040; 13.75.044; 13.75.045; 13.75.054; 13.75.055; 13.75.057; 13.75.058; 13.75.181; 13.75.207; 13.75.217; 13.75.235; 13.75.237; 13.75.411; 15.75.021; 15.75.023; 15.75.031; 15.75.054; 15.75.058

NOTE: Does not include expenditures in Food and Nutrition, Sanitation and Social Security and Benefits.

Deflator: IGP (Índice Geral de Preços) DII (Disponibilidade Interna). FGV (Fundação Getúlio Vargas).

(MG19)

TABLE 3A
FEDERAL EXPENDITURES (TREASURY RESOURCES) IN SOCIAL BENEFITS AND ASSISTANCE
BRAZIL: 1980-1986

(IN CONSTANT 1986 CR\$)

C O D E			S U B - P R O G R A M S	Y E A R S						
SECTOR	PRDGR.	SUB. PRDGR.		1980	1981	1982	1983	1984	1985	1986
			TOTAL	42,055,010,713	47,563,210,753	41,255,641,917	39,022,966,132	34,639,329,920	47,790,309,907	44,709,307,600
			SOCIAL ASSISTANCE PROGRAMS (COMMON PROGRAMS)	344,271,559	410,951,192	404,104,242	203,556,763	199,844,945	260,590,419	1,026,443,900
15	01	483	Assistance to Minors	7,279,591	6,969,902	802,052	6,069,173	5,622,325	5,137,385	714,986,600
15	01	484	Assistance to Foresters	126,943,810	142,763,465	73,422,780	36,495,940	22,191,757	124,206,702	233,012,000
15	01	484	General Assistance in Social Areas	83,183,590	80,176,515	90,487,881	71,854,725	153,255,544	114,286,363	65,768,800
02	04	486	General Assistance in Social Areas	-	-	177,926	211,610	276,896	412,215	629,300
08	47	486	General Assistance in Social Areas	79,241	125,811	-	-	-	-	-
08	43	486	General Assistance in Social Areas	-	-	183,396	81,950	-	-	-
08	44	486	General Assistance in Social Areas	-	-	-	232,593	-	-	-
08	01	486	General Assistance in Social Areas	-	-	-	13,372,886	12,124,091	12,836,330	12,047,200
15	01	487	Assistance to the Community	126,785,320	84,544,656	73,512,869	35,414,886	-	-	-
08	42	487	Assistance to the Community	-	-	96,339,778	39,818,993	6,376,312	3,711,423	-
08	43	487	Assistance to the Community	-	-	71,177,561	-	-	-	-
08	45	487	Assistance to the Community	-	96,370,843	-	-	-	-	-
			SOCIAL SECURITY BENEFITS (COMMON PROGRAMS)	36,533,501,030	40,295,615,692	37,295,080,448	33,816,685,560	32,031,650,089	39,133,910,665	43,135,639,000
15	02	492	Social Security (1)	5,494,690,956	10,710,800,425	3,665,947,000	5,864,774,517	7,531,994,289	7,018,551,792	7,386,393,200
15	04	494	Social Benefits for Public Employees - PASEP (2)	4,122,371,056	3,800,286,962	3,031,470,774	3,100,061,673	2,302,866,267	2,753,974,525	3,811,175,400
15	02	495	Social Benefits to Unemployed and Retirees: (Legislature)	360,266,321	172,517,900	183,030,820	152,605,947	215,722,096	300,069,494	375,749,200
15	02	495	Social Benefits to Unemployed and Retirees: (Judiciary)	429,430,622	433,789,446	529,837,310	490,721,022	447,885,810	743,833,481	918,327,200
15	02	495	Social Benefits to Unemployed and Retirees: (Executive Power)	26,126,742,083	25,178,220,980	29,083,994,545	24,200,520,401	21,533,221,628	28,317,481,374	30,643,994,000
			OTHER EXPENDITURES FOR SOCIAL BENEFITS AND ASSISTANCE (3)	5,177,246,116	6,856,651,869	3,556,457,227	5,802,723,810	2,407,834,887	8,403,808,824	547,224,700

SOURCE: a) Balancos Gerais da Uniao (1980 a 1986).

(1) Includes contributions to the FPAS (Social Security Fund) of SINPAS.

(2) Includes transfer to the states and municipalities (PASEP, budget code: 05.04.181)

(3) Includes expenditures in the following programs and sub-programs: 15.07.021; 15.08.000; 15.09.040; 15.29.169; 15.01.021; 15.01.031; 15.01.183; 03.01.170.

Deflator: IGP (Indice Geral de Preços) B110; possibilidade interna. FGV (Fundacao Getulio Vargas).

(MS6)

TABLE 4A
FEDERAL EXPENDITURES (TREASURY RESOURCES) IN LABOR
BRAZIL: 1980-1986

(IN CONSTANT 1986 CR\$)

C O D I G O			P R O G R A M S	Y E A R S						
SECTOR	PROGR.	SUB.PROGR.		1980	1981	1982	1983	1984	1985	1986
			TOTAL	1,136,353,451	1,040,883,202	1,172,710,050	1,039,528,169	893,080,375	1,373,546,159	2,338,137,300
			EXPENDITURES IN HEALTH CARE INSURANCE (COMMON PROGRAMS)	17,449,887	6,493,206	6,153,871	4,792,058	4,649,894	6,596,069	6,480,200
14	79	479	Standardization of Rules concerning ion-the-job safety	13,963,291	6,493,206	6,153,871	4,792,058	4,649,894	6,596,069	6,480,200
14	79	480	Accident Prevention Programs	3,486,597	-	-	-	-	-	-
			LABOR RELATIONS (COMMON PROGRAMS)	897,094,945	651,261,953	763,870,907	578,396,148	511,116,784	995,322,242	933,132,700
14	80	473	Union and Association formation	13,292,121	7,082,250	14,491,829	4,115,059	3,081,688	4,389,698	4,692,100
14	80	475	Control of Labor Relations	758,942,784	624,921,135	718,719,694	563,661,022	498,630,043	917,397,128	917,476,900
14	80	477	Employment and Salary Administration	124,701,558	19,258,568	30,659,384	10,620,067	9,405,061	73,535,416	10,963,700
14	80	478	Social Services	158,482	-	-	-	-	-	-
			OTHER EXPENDITURES IN LABOR (1)	221,808,810	403,128,043	402,685,272	456,339,964	377,293,697	371,627,848	1,398,524,400 (2)

SOURCE: a) Balancos Gerais da Uniao (1980 a 1986).

(1) Corresponds to expenditures related to the following programs and subprograms: 14.07; 14.08; 14.09; 14.79.021; 14.80.021; 14.80.024; 14.80.031; 14.80.045; 14.80.411.

(2) From 1980 to 1985 in thousands of cruzeiros and 1986 in thousands of cruzados.

(3) Includes contributions to the Special Account for Employment and Salaries and contribution to the Unemployment Fund which amounts to Cr\$ 1.184.248 mil.

Deflator: IGP (Indice Geral de Precos) DI (Disponibilidade Interna, FGV/Fundacao Getulio Vargas).

NOTE: Does not include expenditures in Social Security and Benefits, Education (supplementary training, training of human resources, Student Assistance) incurred by MTB.

(167)

TABLE SA
FEDERAL EXPENDITURES (TREASURY RESOURCES) IN HOUSING AND URBAN DEVELOPMENT (1)
BRAZIL: 1980-1986

(IN CONSTANT 1986 CR\$)

C O D E			Y E A R S							
SECTOR	PROGR.	SUB.PROGR.	1980	1981	1982	1983	1984	1985	1986	
			TOTAL	950,512,774	1,176,662,453	1,140,851,964	720,391,510	1,398,417,701	1,137,465,463	5,317,372,600
			HOUSING (COMMON PROGRAMS)	280,498,011	712,902,808	637,325,749	246,162,023	613,824,180	449,452,724	2,217,187,300
01	57	316	Housing and Urban Development	-	-	-	31,147,301	15,778,000	37,530,300	3,500,000
10	51	316	Housing and Urban Development	2,641,361	-	-	-	-	-	-
10	57	316	Housing and Urban Development	6,603,403	22,897,511	9,201,979	6,614,959	10,045,064	7,510,060	6,482,000
02	57	316	Housing and Urban Development	990,510	456,189	14,156,761	19,983,825	55,223	-	673,600
03	09	316	Housing and Urban Development	264,136	176,135	-	-	-	-	-
04	26	316	Housing and Urban Development	1,320,681	1,258,105	920,906	379,229	118,335	-	70,000
04	62	316	Housing and Urban Development	2,641,361	-	-	-	-	-	-
10	57	316	Housing and Urban Development	264,813,609	558,204,707	271,383,463	77,189,050	518,170,071	329,371,284	2,117,348,800
16	90	316	Housing and Urban Development	1,222,950	1,887,158	-	-	-	-	-
03	57	316	Housing and Urban Development	-	128,023,003	341,662,641	110,847,656	69,657,488	75,021,081	89,112,900
			URBAN DEVELOPMENT (COMMON PROGRAMS)	642,651,584	428,765,329	479,899,910	451,618,771	387,095,866	344,288,218	1,603,112,600
07	58	323	Urban Planning	7,078,847	14,572,504	8,576,823	3,090,965	1,100,121	29,703,256	15,741,000
10	58	323	Urban Planning	633,012,993	414,192,825	471,323,087	448,527,806	385,995,745	314,584,962	987,371,600
16	91	323	Urban Planning	2,559,743	-	-	-	-	-	-
			PUBLIC UTILITY SERVICES (COMMON PROGRAMS)	27,363,179	34,994,316	9,934,211	5,585,252	5,048,462	4,986,561	5,763,900
15	81	326	Funerarios	-	6,057,901	5,944,542	5,585,252	5,048,462	4,986,561	5,763,900
10	60	327	Lighting in Public Areas	27,363,179	28,936,415	-	-	-	-	-
10	60	328	Parks and gardens	-	-	3,989,669	-	-	-	-
			OTHER EXPENDITURES IN HOUSING AND URBAN DEVELOPMENT (2)	-	-	13,692,094	17,025,464	392,429,193 (3)	338,737,959 (3)	2,091,308,800

SOURCE: Balancos Gerais da Uniao (1978 a 1986).

(1) Does not include expenditures of BNM.

(2) Corresponds to expenditures in the following programs or subprograms: 10.07.021; 10.57.031;

(3) Includes subsidy for low-income housing (10.57.031.2760) for a total of Cr\$ 48.5 billion in 1984 and Cr\$ 137.9 billion in 1985.

Deflator: IGP (Indice Geral de Precos) DI (Disponibilidade Interna). FEVI (Fundacao Getulio Vargas).

(MG4)

TABLE 6A
FEDERAL EXPENDITURES (TREASURY RESOURCES) IN SANITATION AND ENVIRONMENTAL PROTECTION (1)
BRAZIL: 1980-1986

(IN CONSTANT 1986 C26)

C O D I G O			Y E A R S							
SECTOR	PROGR.	SUB. PROGR.	1980	1981	1982	1983	1984	1985	1986	
			TOTAL	1,691,461,286	1,682,211,566	1,748,919,282	1,020,539,971	996,807,629	988,302,037	1,694,209,900
			SANITATION (COMMON PROGRAMS)	752,542,238	683,377,474	494,461,558	298,399,105	240,620,811	347,897,793	591,571,100
12	76	447	Water Supply	30,062,650	166,815,161	157,170,887	88,940,207	55,173,142	80,119,929	285,552,800
07	54	447	Water Supply	15,848,166	13,310,751	3,860,970	1,011,276	315,560	41,184	2,800,000
13	76	448	General Sanitation	531,218,638	476,515,321	319,787,607	200,438,316	179,183,804	265,299,544	291,055,300
07	76	448	General Sanitation	154,678,100	7,045,388	1,557,258	-	-	-	-
13	76	449	Drainage Systems	20,734,684	19,690,853	12,884,836	8,009,306	5,948,306	2,437,136	12,163,000
			ENVIRONMENTAL PROTECTION (COMMON PROGRAMS)	716,178,622	809,861,060	1,034,297,042	557,888,002	611,092,022	432,743,066	854,073,000
13	77	458	Flood Control	634,719,048	721,026,266	804,673,702	426,350,928	512,982,225	390,465,973	50,630,000
07	77	455	Erosion Control	53,487,560	50,122,903	51,479,600	23,866,114	12,906,404	9,823,443	13,197,000
10	58	455	Erosion Control	-	-	109,394,150	50,563,800	23,667,000	7,857,340	40,000,000
09	10	456	Pollution Control	11,463,507	18,758,346	59,862,731	54,708,262	60,098,189	23,591,366	44,748,800
13	77	456	Pollution Control	14,508,506	19,953,545	8,886,859	2,398,898	1,438,204	864,745	5,497,200
			OTHER EXPENDITURES FOR SANITATION AND ENVIRONMENTAL PROTECTION (2)	222,740,426	188,973,032	220,160,682	164,252,864	145,094,796	207,661,178	248,565,800

SOURCE: Balancos Gerais da Uniao (1980 a 1986).

(1) Does not include expenditures of PLANASA (BNH).

(2) Corresponds to expenditures in the following programs or sub-programs: 13.76.021; 13.76.025; 13.76.055; 13.77.021; 13.77.055; 13.77.059.

(3) From 1980 to 1985 in cruzeiros and 1986 in cruzados.

Deflator: IGP (Índice Geral de Preços) Disponibilidade Interna. FGV (Fundacao Getulio Vargas).

(NGS)

TABLE 7A
FEDERAL EXPENDITURES (TREASURY RESOURCES) IN EDUCATION AND CULTURE BY PROGRAM
BRAZIL: 1980-1986

(IN CONSTANT 1986 CR\$)

C O D E			PROGRAMS/SUB-PROGRAMS	Y E A R S						
SECTOR	PROGR.	SUB-PROGR.		1980	1981	1982	1983	1984	1985	1986
			TOTAL	30,857,932,322	32,337,576,057	36,210,956,751	28,089,857,812	27,036,139,547	38,215,268,901	51,052,934,600
			PRIMARY EDUCATION	4,822,672,985	10,522,412,789	12,224,607,912	9,471,506,496	10,054,498,936	14,872,738,045	26,342,577,300
08	42	000	Primary Education - NEC (1)	4,822,672,985	10,522,412,789	12,224,607,912	9,471,506,496	10,054,498,936	14,872,738,045	26,342,577,300
			SECONDARY EDUCATION	2,357,756,485	2,426,507,114	3,333,874,044	2,220,047,351	1,787,385,682	2,797,099,753	3,865,191,800
08	43	000	Secondary Education - NEC (1)	2,357,756,485	2,426,507,114	3,333,874,044	2,220,047,351	1,787,385,682	2,797,099,753	3,865,191,800
			HIGHER EDUCATION	12,905,404,843	14,274,962,572	15,798,117,691	12,185,422,622	11,181,099,730	14,565,276,826	18,424,690,600
08	44	000	Higher Education - NEC (1)	12,783,362,079	14,158,210,428	15,670,399,957	12,086,713,817	11,111,181,077	14,499,918,271	18,341,452,700
07	44	021	General Administration	63,920,936	72,844,280	80,694,273	61,818,088	52,376,649	53,910,118	72,835,000
07	44	207	Extensao Universitaria	35,252,925	25,162,100	27,843,334	21,009,259	5,261,963	2,422,600	2,100,800
12	44	205	Graduate Training	7,054,547	5,787,283	6,718,345	5,210,220	4,783,124	-	-
13	44	205	Graduate Training	13,479,458	12,958,482	12,441,783	10,671,237	7,496,917	9,025,837	8,302,900
16	44	207	Extensao Universitaria	2,334,499	-	-	-	-	-	-
			SUPPLEMENTARY EDUCATION	522,817,790	546,772,433	225,058,379	275,757,748	334,471,921	172,434,154	159,946,900
08	45	000	Supplementary Education - NEC (1)	363,601,303	444,614,307	94,444,925	103,491,938	130,950,773	66,358,851	58,061,100
14	45	021	General Administration	46,374,903	38,120,582	56,721,768	58,216,378	73,421,061	19,685,500	101,944,000
14	45	217	Training of Human Resources	112,841,583	64,037,545	74,791,686	114,049,432	130,030,356	95,378,522	-
14	45	031	Financial Assistance	-	-	-	-	69,731	211,483	1,800
			PHYSICAL EDUCATION AND SPORTS	98,108,600	281,438,089	204,142,740	151,128,296	76,764,948	94,690,182	61,934,500
08	46	000	Physical Education and Sports - NEC (1)	98,108,600	281,438,089	204,142,740	151,128,296	76,764,948	94,690,182	61,934,500
			ASSISTANCE TO TEACHERS	712,733,230	317,923,134	5,814,299	9,873,649	38,396,228	95,151,910	90,804,188
08	47	000	Assistance to Teachers - NEC (1)	448,508,538	300,435,474	-	5,650,009	35,500,500	92,215,300	88,451,400
14	47	021	General Administration	6,814,711	5,661,473	5,170,804	4,023,640	2,716,751	2,891,303	2,342,800
14	47	235	Scholarships	57,409,981	11,871,324	-	-	-	-	-
14	47	031	Financial Assistance	-	754,863	643,495	-	178,978	45,307	9,908
			CULTURE	488,274,863	569,921,565	605,271,719	553,200,661	444,915,878	813,103,827	1,010,836,800
08	48	000	Culture - NEC (1)	488,274,863	569,921,565	605,271,719	553,200,661	444,915,878	813,103,827	1,010,836,800
			SPECIAL EDUCATION	192,348,248	91,715,855	82,562,854	66,456,988	49,006,184	70,980,133	113,994,500
08	49	000	Special Education - NEC (1)	192,348,248	91,715,855	82,562,854	66,456,988	49,006,184	70,980,133	113,994,500
			OTHER EXPENDITURES IN CULTURE AREAS	42,225,061	30,949,383	28,676,196	16,522,657	17,246,695	8,264,159	60,193,300
			OTHER EXPENDITURES IN EDUCATION	6,865,590,218	3,274,973,126	3,701,930,919	3,140,941,343	3,052,353,352	4,725,529,910	3,722,768,800

SOURCE: Balancos Fiscais da Uniao (1980 a 1986).

(1) All NEC expenditures in the Program.

(2) From 1980 to 1985 in cruzeiros and 1986 in cruzados.

NOTE: a) The table does not include the following expenditures: in 08.44 - Medical Assistance (University Hospitals); in 08.47 - Food and Nutrition (School Meals). The table does not include expenditures for assistance and benefits under NEC.

b) The table includes all other expenditures as those in the Ministry of Education and Culture.

Behavior: IGP (Índice Geral de Preços) - Disponibilizado pelo IBGE. FGV (Índice Geral de Preços) - Disponibilizado pelo IBGE. (1961?)

TABLE 8A
CONSOLIDATION OF FEDERAL EXPENDITURES (TREASURY RESOURCES) BY SUBSECTOR
BRAZIL: 1980 - 1986

(IN CONSTANT 1986 C26)

PROGRAM AREAS	1980		1981		1982		1983		1984		1985		1986	
	VALUE	%	VALUE	%	VALUE	%	VALUE	%	VALUE	%	VALUE	%	VALUE	%
HEALTH	7,485,736,464	2.4	7,011,026,292	2.0	8,833,789,515	3.0	7,638,587,383	2.7	6,881,603,684	2.6	9,202,220,049	3.1	12,076,479,900	2.3
FOOD AND NUTRITION	1,075,708,266	0.3	1,322,651,322	0.5	932,736,028	0.3	364,459,572	0.1	1,351,100,907	0.5	4,800,418,028	1.6	7,697,451,600	1.4
SANITATION AND ENVIRONMENTAL PROTECTION	1,691,461,286	0.5	1,682,211,566	0.6	1,748,919,282	0.6	1,020,339,971	0.4	996,807,629	0.4	914,870,861	0.3	1,694,209,900	0.3
EDUCATION AND CULTURE	30,857,932,322	9.8	32,337,576,057	11.4	36,210,956,751	12.2	28,089,857,812	10.0	27,036,139,547	10.1	35,386,744,560	12.1	51,852,934,600	9.5
HOUSING AND URBAN DEV.	950,512,774	0.3	1,176,662,453	0.4	1,140,851,964	0.4	720,391,510	0.3	1,398,417,701	0.5	1,652,951,394	0.4	5,317,372,600	1.0
LABOR	1,136,353,651	0.4	1,060,883,202	0.4	1,172,710,050	0.4	1,039,528,169	0.4	893,080,375	0.3	1,271,491,214	0.4	2,338,137,300	0.4
SOCIAL SECURITY	42,055,018,713	13.4	47,563,218,753	16.8	41,255,641,917	13.9	39,822,966,132	14.2	34,639,329,920	13.0	44,246,879,303	15.1	44,709,307,600	8.2
SUB-TOTAL	85,252,723,476	27.1	92,954,229,646	32.8	91,295,605,508	30.7	78,696,330,549	28.0	73,196,479,763	27.4	96,875,575,410	33.1	126,485,893,500	23.1
OTHER	229,347,671,160	72.9	190,735,348,465	67.2	205,984,418,340	69.3	202,048,685,129	72.0	193,587,533,679	72.6	195,617,422,921	66.9	421,622,811,700	76.9
TOTAL EXPENDITURES	314,600,394,636	100.0	283,689,578,111	100.0	297,280,023,848	100.0	280,745,015,678	100.0	266,794,013,442	100.0	292,492,998,331	100.0	548,108,711,200	100.0

Note: This table consolidates tables 1 through 7.

Deflator: IGP (Índice Geral de Preços) DI (Disponibilidade Interna). FGV (Fundação Getúlio Vargas).

(MS14)

TABLE 9A
SIMPAS: TOTAL EXPENDITURES OF FPAS BY SUBPROGRAM IN AREAS RELATED TO HEALTH AND SOCIAL BENEFITS AND SECURITY
BRAZIL: 1979-1986

(IN CONSTANT 1986 C29)

C O D E			A R E A S	Y E A R S							
SECTOR	PROGR.	SUB. PROGR.		1979	1980	1981	1982	1983	1984	1985	1986
			TOTAL	175,895,715,151	186,355,724,501	187,153,689,977	199,675,319,488	178,735,093,845	157,271,164,715	164,276,385,527	184,814,918,000
15	75		HEALTH (2)	48,074,382,078	49,070,615,370	46,898,463,666	45,959,555,490	35,664,373,377	38,429,739,629	41,947,721,106	44,144,082,000
		428	Medical assistance	43,718,753,037	44,078,235,719	42,418,708,265	43,539,403,227 (1)	33,817,073,308 (1)	36,758,678,393 (1)	39,684,209,248 (1)	41,350,778,000
			Other Health Expenditures	4,365,629,041	2,992,379,652	2,479,755,401	2,420,152,263	1,847,306,069	1,671,061,036	2,263,511,858	2,793,304,000
15	75	427	FOOD AND NUTRITION	212,000,881	236,455,957	231,301,975	211,483,731	158,898,587	121,482,711	112,282,665	456,001,000
			SOCIAL BENEFITS AND SECURITY	126,500,078,090	136,167,166,747	141,052,367,973	152,425,524,606	134,631,271,229	118,052,565,517	121,570,464,750	139,221,228,000
	81		BENEFITS (SUBTOTAL)	2,559,972,700	3,001,518,761	3,004,599,693	2,793,231,921	2,070,208,988	1,588,347,593	1,756,145,163	2,276,752,000
		483	Benefits for Minors	1,433,701,439	1,804,679,792	1,925,293,556	1,760,533,916	1,258,413,171	905,183,860	662,473,234	1,749,119,000
		485	Benefits for the Elderly	108,448,492	93,726,846	160,929,117	165,493,915	140,767,420	101,728,655	109,782,542	93,400,000
		486	General Social Benefits	1,017,822,769	1,103,112,123	918,377,020	869,204,089	671,028,398	581,435,078	763,889,387	984,233,000
			OTHER EXPENSES FOR SOCIAL BENEFITS (4)	370,981,864	291,601,236	393,613,624	415,352,985	386,689,844	297,352,188	321,789,113	629,412,000
	82		SOCIAL SECURITY (SUBTOTAL)	115,937,055,276	120,183,639,215	126,272,942,410	142,456,711,133	126,759,011,270	111,480,894,404	114,613,259,028	130,752,121,000
		492	Social Security Benefits	98,894,234,920	101,297,127,279	106,084,984,218	119,435,017,346	106,020,152,934	94,930,680,469	95,743,298,424	109,180,635,000
		493	Social Sec. Benefits for Rural Areas	14,855,447,090	15,282,536,428	16,230,715,479	18,339,317,026	16,649,954,481	14,252,535,626	15,617,278,787	17,600,706,000
		495	Benefits for the Unemployed and Retirees (5)	2,187,375,266	3,603,981,508	3,957,242,712	4,682,376,760	4,088,903,855	2,298,278,309	3,252,681,818	3,970,780,000
			OTHER SOCIAL SECURITY BENEFITS	7,632,068,251	6,699,401,536	11,381,212,246	6,758,228,568	4,821,361,126	4,685,971,332	4,879,271,446	5,012,903,000
	84		PROG. DE FORM. PATRIINDIO SERV. PUB. -PASEP(6)	1,109,246,101	881,492,426	971,556,363	1,078,755,661	880,550,652	667,376,858	645,917,006	993,607,000

(2) Não inclui gastos do INAMPS com Previdência e Pasep incluídos nos programas 82 e 84 respectivamente.

SOURCE: INAMPS data (1979-1985).

NPAS-Secretariat of Internal Control. SIMPAS budget (1980-1983).

NPAS-Secretariat of Planning and Budgeting (Demonstrativo de Execução Orçamentária por Instituição do SIMPAS /1984-1986)

- NOTES: (1) Includes expenditures of IAPAS on construction of medical assistance units.
 (2) Does not include expenditures of INAMPS on Social Security benefits e Pasep incluídos nos programas 82 e 84 respectivamente.
 (3) Includes expenditures of INAMPS on Administration and Science and Technology.
 (4) Expenditures on Administration (LDA and FUNADEM).
 (5) Includes expenditures of INAMPS.
 (6) Expenditures on Administration (IAPAS and IMPS).

Deflator: IGP (Índice Geral de Preços) DI (Disponibilidade Interna). FGV (Fundação Getúlio Vargas). (NG13)

TABLE 10A
SOCIAL DEVELOPMENT FUND - FAS:
NON-RECOVERABLE EXPENDITURES AND FINANCING BY SECTOR (1)
BRAZIL: 1979-1986

(IN CONSTANT 1986 C24)

S E C T O R	Y E A R S							
	1979	1980	1981	1982	1983	1984	1985	1986 (4)
EDUCATION AND CULTURE	2,693,502.0	3,077,027.1	2,920,086.9	2,909,380.9	2,386,199.3	880,457.4	810,710.5	878,297.4
Non-recoverable expenditures	502,598.3	343,429.8	130,000.0	218,936.3	111,101.3	28,274.2	9,336.7	13,868.4
Education credit	1,915,938.0	1,761,682.1	1,885,836.5	1,320,496.8	862,977.4	487,435.3	243,747.0	397,018.0
Financing	274,965.7	971,915.2	904,250.4	1,369,955.8	1,412,120.5	364,747.9	557,626.8	467,411.0
HEALTH	971,281.5	916,605.1	1,188,066.3	1,097,352.0	556,775.7	845,771.8	319,109.7	315,391.4
Non-recoverable expenditures	133,335.9	96,145.5	267,485.7	208,099.8	52,118.6	31,950.5	29,020.3	28,278.4
Financing (2)	837,945.5	820,459.6	920,580.6	889,252.2	504,657.1	813,821.4	290,089.4	287,113.0
SOCIAL SECURITY AND BENEFITS (3)	122,136.6	83,731.1	45,228.9	32,136.1	37,834.4	18,846.0	13,788.7	44,861.8
Non-recoverable expenditures	122,136.6	83,731.1	45,228.9	32,136.1	37,834.4	18,846.0	13,788.7	44,861.8
Financing	...	...	...	...	...	...	...	...
LABOR	30,375.7	45,959.7	226,320.5	206,722.8	277,276.7	81,184.1	18,656.4	48,988.0
Non-recoverable expenditures	15,848.2	10,565.4	104,825.3	42,470.7	109,344.2	47,947.8	1,347.0	4,100.0
Financing	14,527.5	35,394.2	121,495.2	164,252.1	167,932.5	33,236.4	17,309.5	44,888.0
S U B T O T A L	3,817,295.6	4,123,323.0	4,379,702.5	4,245,599.8	3,258,086.0	1,826,259.3	1,162,265.4	1,287,538.6
OTHER	1,109.4	70,867.7	134,176.9	564,480.2	758,396.3	996,761.7	640,458.2	1,368,049.8
Non-recoverable expenditures	-	54,570.5	92,093.3	53,442.3	123,800.4	95,222.6	148,687.3	6,860.8
Financing	1,109.4	16,297.2	42,083.6	511,038.0	634,595.9	901,539.1	491,770.8	1,361,189.0
T O T A L	3,818,405.0	4,194,190.7	4,513,879.4	4,810,080.1	4,016,482.4	2,823,021.1	1,802,723.5	2,655,588.4

SOURCE: CDS/PIPEA/SEPLAN

(1) Does not include direct transfers from FAS to sectoral ministries. Includes transfers through CDS to sectoral ministries.

(2) Includes Social Benefits

(3) Only expenditures on social benefits.

(4) Preliminary data.

Deflator: IGP (Índice Geral de Preços) DI (Disponibilidade Interna). FGV (Fundação Getúlio Vargas).

NOTE: a) De 1982 a 1984 os dados de financiamentos contratados foram estimados com base no valor da ORIN de dezembro de cada ano.

b) De 1979 a 1985 em Cr\$ milhões e 1986 C24 milhares.

(NG17)

TABLE 11A
BNH USE OF FUNDS BY PROGRAM AREA
BRAZIL: 1979 - 1986

PROGRAM AREAS	IIM CONSTANT 1986 (Z\$)															
	1979		1980		1981		1982		1983		1984		1985		1986 (2)	
	VALUE	%	VALUE	%	VALUE	%	VALUE	%	VALUE	%	VALUE	%	VALUE	%	VALUE	%
HOUSING AND COMPLEMENTARY PROGRAMS	28,608,340,156	64.8	30,887,612,503	68.1	25,873,870,136	65.0	26,321,708,346	67.0	20,521,510,651	69.1	11,715,103,624	69.3	9,651,638,400	47.8	6,181,621,000	42.3
INFRASTRUCTURE (URBAN DEVELOPMENT)	5,276,230,005	11.9	4,248,257,524	9.4	1,704,506,445	4.3	1,862,892,350	4.7	1,154,101,341	3.9	575,218,199	3.4	903,629,800	4.5	781,534,000	5.3
BASIC SANITATION	7,550,558,632	17.1	8,959,723,649	19.8	11,768,346,252	29.6	10,757,040,216	27.6	7,873,966,802	26.5	4,496,616,817	26.6	9,535,353,600	47.2	7,638,459,000	52.3
TECHNICAL AND FINANCIAL ASSISTANCE PROGRAMS	2,736,423,572	6.2	1,267,512,544	2.8	474,871,481	1.2	327,380,848	0.8	127,602,578	0.4	115,441,617	0.7	101,749,200	0.5	8,402,000	0.1
OTHER UNSPECIFIED	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
T O T A L	44,179,560,365	100.0	45,363,106,246	100.0	39,821,594,313	100.0	39,269,921,760	100.0	29,677,181,372	100.0	16,902,580,235	100.0	20,192,371,000	100.0	16,610,016,000	100.0

SOURCE: BNH

NOTE: Os valores das aplicaçoes de 1979 a 1984 foram obtidos multiplicando o numero de UPC'S do ano pelo valor medio da UPC.

Deflator: IGP (Indice Geral de Precos) 91 (Disponibilidade Interna). FGV (Fundacao Getulio Vargas).

(MS13)

TABLE 12A
CONSOLIDATION OF ALL FEDERAL EXPENDITURES IN FOOD AND NUTRITION BY PROJECT AND ACTIVITY
BRAZIL: 1978 - 1987

(IN CONSTANT 1986 C26)

S P E C I F I C A T I O N S	Y E A R S									
	1978	1979	1980	1981	1982	1983	1984	1985	1986	
FOOD AND NUTRITION	1,654,938,248	1,763,741,143	1,915,333,272	2,001,490,811	2,515,474,593	2,794,483,014	3,026,189,578	5,550,779,159	9,122,122,000	
National Program for Provision of School Meals - PNAE	482,826,042	764,415,829	686,809,593	889,570,315	1,296,412,633	1,199,679,550	1,514,782,668	2,958,564,759	5,016,728,000	
National Program of Supplementary Feeding - PSA	673,911,119	502,030,902	759,735,193	601,936,437	811,867,912	1,074,760,368	1,163,909,721	2,227,153,923	2,382,080,000	
Purchasing of basic food items for low-income areas-PROCAD	320,460,036	196,683,173	135,180,366	71,394,062	52,135,965	25,799,977	10,610,705	7,437,382	27,570,000	
Program to provide basic food items to low-income areas-PR	-	-	-	44,083,999	55,674,673	205,905,072	182,576,815	200,616,814	180,329,000	
Program to meet nutritional deficiencies	6,509,678	2,641,362	229,270	810,849	366,342	3,434,260	3,843,686	4,997,921	18,453,000	
Program to Combat Endemic Goiter	(1)	(1)	(1)	(1)	(1)	11,196,140	28,606,106	38,458,775 (2)	34,461,000 (3)	
Program to provide incentives for nursing	-	-	-	-	-	298,453	377,165	67,733	(4)	
Supplemental Feeding Program - PCA	155,906,779	212,008,353	236,455,957	231,301,975	211,483,731	158,898,587	121,482,711	112,282,665	456,001,000	
National Program for Provision of Milk to Needy Children	-	-	-	-	-	-	-	-	656,300,000	
Feeding Program for the Needy - PAP	-	-	-	-	-	-	-	1,199,187 (3)	350,000,000	
Maintenance of Student Cafeterias	15,324,595	85,961,525	96,922,893	162,393,174	87,533,338	114,510,599	-	-	-	

SOURCE: a) Balancos Gerais da Uniao 1978 a 1986 (actual expenditures)

b) INAE and FAE records from 1978 to 1986

c) INAM budget from 1978 to 1986

d) SIMPAS budget from 1978 to 1986

NOTE : 1) Recursos a conta de Pesquisa, sem destaque de valor

2) Recursos a conta de Carencias Nutricionais Especificas

3) Does not include C26 200 million not yet made available by BNDES

Deflator: IGPI (Indice Geral de Precos) B (disponibilidade interna). FGV (Fundacao Getulio Vargas). (1989)

TABLE 13A
 FINSOCIAL: RESOURCES OF EGU/SEPLAN ALLOCATED THROUGH BNDES BY SOCIAL SECTOR
 BRAZIL: 1982-1986

(IN CONSTANT 1986 CR\$'000)

SOCIAL SECTOR	Y E A R S				
	1982	1983	1984	1985	1986
FOOD	1,692,392	4,801,033	2,670,427	898,542	-
HEALTH	4,987,086	2,351,217	3,654,974	966,375	-
EDUCATION	3,256,085	1,112,404	556,963	17,443	-
HOUSING	1,286,990	1,253,982	593,253	82,368	163,000
SUPPORT TO SMALL FARMERS	933,068	5,650,505	3,322,058	1,829,790	423,100
OTHER	-	-	81,257	215,127	217,300
T O T A L	12,155,621	15,169,140	10,878,931	4,009,645	803,400

SOURCE: IPEA-Consolidacao de Informacoes

Deflator: IGP (Indice Geral de Precos) D (Disponibilidade Interna).

F6V (Fundacao Getulio Vargas).

(MG21)

TABLE 14A
 CONSOLIDATED FEDERAL EXPENDITURES (RESOURCES FROM THE TREASURY, FPAS, FINSOCIAL,
 BNM, FAS AND OTHER SOURCES) IN DIFFERENT SOCIAL AREAS
 BRAZIL: 1980-1986
 (IN CONSTANT 1986 C20)

SOURCES	YEARS						
	1980	1981	1982	1983	1984	1985	1986
GRAND TOTAL	307,476,986,604	312,472,746,976	331,635,937,602	304,674,379,350	241,013,106,906	283,263,317,740	327,528,409,500
FOOD AND NUTRITION	1,915,333,272	2,001,490,811	2,515,474,593	2,794,403,014	3,026,109,570	5,550,779,159	8,223,652,600
TREASURY	1,075,700,266	1,322,651,322	2,183,936,960	2,635,504,427	2,904,706,067	5,038,496,494	7,767,451,600
Ordinario e Vinculado (1)	1,075,700,266	1,322,651,322	932,736,020	364,459,572	1,351,100,907	5,185,718,682	7,697,451,600
FINSOCIAL (2)	-	-	1,251,200,932	2,271,124,854	1,553,605,960	252,777,812	70,000,000
FPAS	236,455,957	231,301,975	211,403,731	150,898,507	121,482,711	112,282,465	456,801,000
OTHER (4)	603,169,048	447,537,514	120,053,907	-	-	-	-
HEALTH	57,684,450,627	54,194,574,336	56,311,645,975	44,877,661,864	47,197,391,157	53,373,836,912	57,494,701,900
TREASURY (TOTAL)	7,485,736,464	7,811,026,292	8,833,789,515	8,532,757,623	7,886,599,172	11,307,066,099	13,035,220,900
Ordinario e Vinculado (1)	7,485,736,464	7,811,026,292	8,833,789,515	7,630,507,383	6,881,603,486	9,940,841,384	12,876,479,900
FINSOCIAL (2)	-	-	-	894,170,239	1,004,995,480	1,366,164,705	158,749,000
FPAS	49,070,615,370	40,898,463,666	45,959,355,490	35,664,373,377	38,429,739,629	41,947,721,186	46,144,882,000
FAS (3)	916,605,090	1,188,066,295	1,097,352,024	556,775,699	845,771,001	319,109,717	315,391,000
OTHER	711,501,699	297,016,063	420,948,947	73,755,165	35,280,355	-	-
SANITATION	10,651,184,955	13,450,557,818	12,505,959,498	8,894,506,773	5,493,424,466	10,323,653,637	9,332,668,900
TREASURY	1,691,461,286	1,682,211,566	1,748,919,282	1,020,539,971	996,807,629	988,302,037	1,694,209,900
Ordinario e Vinculado (1)	1,691,461,286	1,682,211,566	1,748,919,282	1,020,539,971	996,807,629	988,302,037	1,694,209,900
FINSOCIAL (2)	-	-	-	-	-	-	-
BNM	8,959,723,669	11,768,346,252	10,757,040,216	7,873,966,802	4,496,616,817	9,535,353,600	7,638,459,000
FAS	-	-	-	-	-	-	-
EDUCATION AND CULTURE	33,934,959,406	35,257,662,924	39,120,345,650	55,935,789,961	28,317,050,443	39,289,187,331	52,820,436,600
TREASURY	30,857,932,322	32,337,576,057	36,210,956,791	53,349,590,496	27,436,593,076	38,478,476,838	51,942,139,600
Ordinario e Vinculado (1)	30,857,932,322	32,337,576,057	36,210,956,791	53,371,757,812	27,036,139,547	38,227,025,494	51,852,934,600
FINSOCIAL (2)	-	-	-	177,832,085	400,453,529	251,451,344	89,295,000
FAS	1,315,344,951	1,034,250,377	1,580,892,114	1,523,221,834	393,022,091	566,963,501	681,279,000
CREDITO EDUCATIVO (FAS)	1,761,682,133	1,885,836,490	1,320,496,785	862,977,431	487,435,276	243,746,992	397,018,000
HOUSING AND URBAN DEVELOPMENT	17,353,895,351	29,229,910,515	30,746,775,067	23,785,174,153	14,000,028,360	13,930,973,803	12,288,929,600
TREASURY	950,512,774	1,176,662,453	2,234,793,464	1,981,958,320	1,594,064,981	3,273,956,483	5,317,372,600
Ordinario e Vinculado (1)	950,512,774	1,176,662,453	1,140,851,964	720,391,518	1,398,417,701	1,137,465,463	5,317,372,600
FINSOCIAL (2)	-	-	1,093,941,500	1,261,566,810	195,647,280	2,136,490,940	-
BNM	36,403,382,577	28,053,748,062	28,511,981,544	21,603,215,834	12,405,963,447	18,637,017,400	6,971,557,000
LABOR	1,182,313,332	1,287,203,711	1,379,432,819	1,316,804,879	974,264,486	1,513,332,601	2,387,115,300
TREASURY	1,136,353,651	1,060,883,202	1,172,710,050	1,039,528,169	893,080,375	1,494,676,159	2,338,137,300
Ordinario e Vinculado (1)	1,136,353,651	1,060,883,202	1,172,710,050	1,039,528,169	893,080,375	1,373,546,159	2,338,137,300
FINSOCIAL (2)	-	-	-	-	-	121,130,000	-
FAS	45,959,681	226,320,508	206,722,769	277,276,710	81,184,121	18,656,443	48,978,000
SOCIAL SECURITY AND BENEFITS	164,754,841,661	177,051,344,861	189,056,304,059	167,119,950,714	142,804,757,439	158,881,552,306	184,981,104,600
TREASURY	42,055,018,713	47,563,218,753	41,255,641,917	60,830,732,786	34,852,190,918	47,902,481,707	44,721,487,600
Ordinario e Vinculado (1)	42,055,018,713	47,563,218,753	41,255,641,917	39,822,966,132	34,659,329,970	47,798,309,907	44,709,307,600
FINSOCIAL (2)	-	-	-	207,766,654	212,860,998	104,171,800	12,100,000
FPAS	122,618,091,804	129,442,897,233	147,748,526,002	127,051,391,564	107,933,720,480	110,965,281,886	140,214,835,000
FAS	83,731,144	45,228,875	32,136,140	87,834,363	18,846,032	15,788,712	46,862,000

NOTES: (1) Includes FINSOCIAL resources allocated to Sectoral Ministries.
 (2) Resources included in EGU and allocated to the Ministries through BNDES.
 (3) Includes resources from BNDES.
 (4) Includes resources from BNDES.

TABLE 16A
SIMPAS EXPENDITURES (FPAS) BY TYPE OF PROGRAM AND SUBPROGRAM
BRAZIL: 1979-1986

(IN CONSTANT 1986 C20)

C O D E			AREAS	Y E A R S							
SECTOR	PROGR.	SUB. PROGR.		1979	1980	1981	1982	1983	1984	1985	1986
			TOTAL	175,095,715,151	180,355,724,501	187,153,689,977	199,675,319,480	170,735,093,045	157,271,164,715	164,276,385,527	184,014,918,000
13	7*		SAUDE	43,922,761,917	46,316,691,676	42,650,010,240	43,750,086,950	33,975,971,095	36,800,161,304	39,796,691,913	41,006,779,000
		420	Assistencia Medica e Sanitaria	43,710,753,037	46,078,255,719	42,418,708,265	43,539,403,227 (1)	33,817,073,300 (1)	36,758,678,593 (1)	39,684,209,248 (1)	41,358,778,000
		427	Alimentacao e Nutricao	212,008,881	236,435,957	251,301,975	211,483,731	158,098,587	121,482,711	112,782,665	456,001,000
15	01		ASSISTENCIA	2,559,972,700	3,001,518,761	3,004,599,693	2,795,231,921	2,070,208,988	1,588,347,593	1,756,145,163	2,026,752,000
		483	Assistencia ao Menor	1,433,701,439	1,804,679,792	1,925,293,556	1,760,533,916	1,258,413,171	905,183,866	882,473,234	1,749,119,000
		485	Assistencia a Velhice	108,448,492	93,726,846	169,929,117	163,493,915	160,767,420	101,728,655	109,782,542	93,400,000
		486	Assistencia Social Geral	1,017,822,769	1,103,112,123	918,377,020	869,204,089	671,028,398	581,435,078	763,889,387	984,233,000
15	02		PREVIDENCIA	115,937,055,276	120,183,639,215	126,272,942,410	142,456,711,133	126,759,011,270	111,488,894,404	114,613,259,020	130,752,121,000
		492	Previdencia Social Geral	98,894,234,920	101,297,127,279	106,884,984,218	119,435,017,346	106,020,152,934	94,930,088,469	95,743,298,424	109,188,635,000
		493	Previdencia Social Rural	14,855,407,090	15,282,538,428	16,250,715,479	18,339,317,024	16,649,954,481	14,752,535,626	15,617,278,787	17,608,786,000
		495	Previdencia Social a Inativos e Pensionistas	2,187,373,266	3,603,981,508	3,957,242,712	4,682,376,760	4,088,983,855	2,298,278,309	3,252,681,810	3,978,788,000
	04		PROG. DE FORM. PATRIMONIO SERV. PUB. -PASEP	1,109,246,101	881,492,426	971,556,363	1,078,753,661	880,350,652	667,376,858	645,917,886	993,607,000
03	07		ADMINISTRACAO	8,843,755,860	6,659,428,672	5,999,350,437	6,149,050,384	4,598,142,807	3,873,789,402	5,007,199,841	6,511,174,000
	07	021	Administracao Geral	8,843,755,860	6,659,428,672	5,999,350,437	6,149,050,384	4,598,142,807	3,873,789,402	5,007,199,841	6,511,174,000
03	08		ADMINISTRACAO FINANCEIRA	3,522,923,296	3,314,953,751	8,255,230,834	3,444,683,432	2,451,298,233	2,757,978,693	2,442,989,654	1,906,234,000
		032	Controle Interno	1,751,849,205	1,985,537,477	8,255,230,834	1,620,889,289	1,181,869,691	1,094,701,307	1,444,328,457	1,561,426,000
		033	Divida Interna	1,771,074,091	1,329,416,273	-	1,823,874,223	1,262,073,889	1,647,388,869	961,786,736	298,187,000
			Divida Externa	-	-	-	-	7,264,653	15,888,517	16,794,661	48,781,000
03	10		CIENCIA E TECNOLOGIA	-	-	-	-	-	22,616,461	14,462,922	18,251,000
		055	Pesquisa Aplicada	-	-	-	-	-	22,616,461	14,462,922	18,251,000

SOURCE: INAMPS data (1979-1985).

MPAS-Secretariat of Internal Control. SIMPAS budget (1980-1983).

MPAS-Secretariat of Planning and Budgeting (Demonstrativo da Execucão Orcamentaria por instituicao do SIMPAS 1984-1986).

(1) Includes expenditures of IAPAS on construction of medical assistance units.

Deflator: IGP (Indice Geral de Precos) B11 (Disponibilidade Interna). FGV (Fundacao Getulio Vargas).

(MS16)

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TABLE 17A
BRAZIL: 1978 - 1986

(IN CONSTANT 1986 C261)

ACTIVITY	1978		1979		1980		1981		1982		1983		1984		1985		1986	
	VALUE	I	VALUE	I	VALUE	I	VALUE	I	VALUE	I	VALUE	I	VALUE	I	VALUE	I	VALUE	I
00-EDUCATION & CULTURE	20,552,519,237	9.9	29,640,922,920	10.8	26,527,042,984	8.4	33,355,489,689	11.8	36,745,395,242	12.4	28,656,857,840	10.2	27,471,754,909	10.3	40,630,000,753	31.2	57,561,926,900	18.5
10-HOUSING & URBAN DEV	2,872,444,406	1.0	2,507,214,673	0.9	925,189,782	0.3	558,204,582	0.2	879,104,254	0.3	599,921,082	0.2	1,330,368,765	0.5	998,087,929	0.8	5,244,552,100	1.0
13-HEALTH & SANITATION	9,273,769,707	3.2	9,768,004,172	3.5	7,619,696,785	2.4	7,414,848,147	2.4	8,516,796,092	2.9	6,719,613,454	2.4	6,718,364,236	2.5	10,286,908,702	7.9	15,757,098,900	2.9
14-LABOR	2,060,695,404	0.7	1,750,216,316	0.6	1,428,530,439	0.5	1,197,048,661	0.4	1,327,104,642	0.4	1,218,819,698	0.4	1,100,578,502	0.4	1,581,531,197	1.2	2,443,449,500	0.4
15-SOCIAL SECURITY	37,775,016,282	13.0	38,899,418,504	14.1	37,915,370,515	12.1	41,942,517,410	14.8	39,262,089,130	13.2	35,298,408,899	12.6	33,448,169,250	12.5	41,298,433,960	31.7	44,588,246,600	8.1
SUB-TOTAL	80,534,463,036	27.8	82,565,776,593	30.0	74,415,830,504	23.7	84,468,108,488	29.8	86,730,691,360	29.2	72,492,821,172	25.8	70,069,233,661	26.3	94,794,962,542	72.7	125,595,294,000	22.9
OTHER	209,146,489,236	72.2	192,735,764,523	70.0	240,168,700,118	76.3	199,221,469,622	70.2	210,549,332,488	70.8	208,252,194,305	74.2	196,714,777,781	73.7	221,174,687,753	169.6	422,513,417,200	77.1
TOTAL	289,680,954,273	100.0	275,301,541,116	100.0	314,584,530,622	100.0	283,689,578,111	100.0	297,280,023,848	100.0	280,745,015,678	100.0	266,784,013,442	100.0	315,969,650,297	242.3	548,108,711,200	100.0

SOURCE: Balancos Gerais da Uniao (1978 a 1986)

Deflator: General Price Index DII(Disponibilidade Interna). FGV (Fundacao Getulio Vargas).

(NS10)

TABLE 18A
DESPEAS DA UNIAO (RECURSOS DO TESOURO) SEGUNDO MINISTERIOS DA AREA SOCIAL
BRASIL: 1978-1986

(EM C10 CONSTANTES DE 1986)

INSTITUTIONS	1978	1979	1980	1981	1982	1983	1984	1985	1986
	VALOR	VALOR	VALOR	VALOR	VALOR	VALOR	VALOR	VALOR	VALOR
MINISTRY OF EDUCATION AND CULTURE	19,317,306,350	20,223,337,622	25,072,273,265	27,552,494,090	31,061,349,790	23,732,026,206	22,320,925,007	32,972,079,270	39,592,414,400
MINISTRY OF CULTURE	-	-	-	-	-	-	-	172,001,910	1,019,067,500
MINISTRY OF THE INTERIOR	4,430,323,833	7,366,419,129	10,901,951,014	17,637,489,866	15,592,234,362	13,895,344,150	7,626,906,053	10,055,954,283	10,930,401,900
MINISTRY OF URBAN DEVELOPMENT AND ENVIRONMENT	-	-	-	-	-	-	-	4,341,927,552	10,313,546,500
MINISTRY OF SOCIAL SECURITY AND BENEFITS	9,721,510,352	8,331,086,943	9,645,001,570	14,174,504,901	7,254,584,253	9,067,393,456	11,773,641,045	11,943,863,453	12,861,567,700
MINISTRY OF HEALTH	5,255,420,586	5,006,071,023	4,787,011,706	4,464,677,976	5,055,310,663	4,032,612,390	4,135,206,414	8,273,021,570	12,321,140,000
MINISTRY OF LABOR	2,066,390,558	1,694,000,143	1,552,228,809	1,362,031,267	1,519,608,166	1,375,957,017	1,247,948,130	1,906,052,575	2,682,268,000
SUBTOTAL	40,790,959,679	42,621,722,860	51,950,546,363	65,191,198,100	60,483,095,234	52,104,133,307	47,112,620,270	69,667,380,629	89,729,207,600
OTHER MINISTRIES	1240,899,994,594	232,679,010,256	262,625,984,259	210,498,380,011	236,796,920,614	220,440,802,371	219,671,385,172	240,240,349,660	450,379,503,600
GRAND TOTAL	1289,680,954,273	1275,301,541,116	1514,584,530,622	1863,689,578,111	1847,280,023,848	1772,544,935,678	1690,784,013,442	1910,907,730,297	2340,108,711,200

FONTES: Balancos Gerais da Uniao (1978 a 1986)

ODS. : Em 1978 e 1979 as despesas com Encargos Gerais da Uniao e Encargos Previdenciarios da Uniao nao estao consolidadas por Ministerios.

Elaborado por: Lucia Pontes de Miranda Baptista, Sergio Francisco Piola e Solon Magalhães Vianna (Coordenador).

(INGLIS)

TABLE 19A
INAPPS: EVOLUCAO DAS DESPESAS REALIZADAS, SEGUNDO PROGRAMA DE TRABALHO
BRASIL: 1979-1986

(EM C28 CONSTANTES DE 1986)

PROGRAM AREA	ANOS							
	1979	1980	1981	1982	1983	1984	1985	1986
ADMINISTRATION	4,363,629,041	2,992,379,652	2,479,755,401	2,120,152,263	1,840,035,416	1,632,556,058	2,232,254,474	2,726,352,000
GENERAL ADMINISTRATION	4,363,629,041	2,992,379,652	2,479,755,401	2,420,152,263	1,840,035,416	1,632,556,058	2,232,254,474	2,726,352,000
FINANCIAL ADMINISTRATION	-	-	-	-	7,264,653	15,800,517	16,794,461	40,701,000
EXTERNAL DEBT	-	-	-	-	7,264,653	15,800,517	16,794,461	40,701,000
SCIENCE AND TECHNOLOGY	-	-	-	-	-	22,616,461	14,462,922	18,251,000
APPLIED RESEARCH	-	-	-	-	-	22,616,461	14,462,922	18,251,000
HEALTH	43,710,753,565	46,078,235,719	42,418,708,265	43,427,816,818	33,809,720,725	36,738,956,093	39,674,920,999	41,350,778,000
MEDICAL ASSISTANCE	-	-	-	-	-	-	-	14,982,000
Building and Expansion of Medical Assistance Units	-	-	-	-	-	-	-	103,766,000
Building and Expansion of Mobile Health Units	-	-	-	-	-	-	-	12,743,847,000
Medical Assistance - Own Services	-	-	8,447,483,495	8,680,011,129	7,482,649,711	7,387,566,162	11,244,012,036	12,743,847,000
Medical Assistance - Contracted Services	-	-	25,302,227,483	25,946,374,829	20,017,268,692	23,730,558,399	18,582,037,037	19,125,036,000
Contribution to operating costs of medical assistance delivered by other government institutions	-	-	2,149,346,295	2,520,327,183	1,706,487,748	1,916,036,915	3,697,602,565	4,921,223,000
Contribution to operating costs of medical assistance delivered by University Hospitals	-	-	1,020,661,585	1,376,269,848	1,227,144,644	1,089,434,910	2,131,423,241	2,020,255,000
Maintenance of the drug distribution network	-	-	1,050,494,777	995,356,586	710,395,223	702,240,219	965,890,279	578,594,000
Contribution to operating costs of medical assistance delivered by non-profit organizations	-	-	1,536,976,554	1,696,591,363	1,189,538,020	837,278,496	1,028,860,479	684,375,000
Contribution to operating costs of medical assistance delivered by organized labor entities	-	-	1,170,868,628	830,930,100	576,236,442	426,184,410	466,874,903	410,731,000
Contribution to operating costs of medical assistance delivered by private enterprises	-	-	1,583,743,966	1,365,955,781	667,914,426	386,037,675	334,980,065	159,112,000
Reorientation and Rationalization of Medical Assistance	-	-	-	-	232,085,819	563,618,908	1,078,661,395	587,179,000
International Organizations Participation Projects	-	-	156,985,572	-	-	-	-	-
SOCIAL BENEFITS	112,920,845	-	-	-	-	-	-	-
SOCIAL SECURITY	-	-	437,778,268	406,855,681	1,557,518,653	1,292,951,483	1,833,370,114	2,201,769,000
SOCIAL BENEFITS FOR THE UNEMPLOYED AND RETIREES	-	-	437,778,268	406,855,681	1,557,518,653	1,292,951,483	1,833,370,114	2,201,769,000
PASEP'S TRAINING PROGRAM	303,354,029	262,780,818	221,263,304	247,134,834	188,129,646	145,535,286	151,922,217	242,806,000
SOCIAL SECURITY FOR PUBLIC EMPLOYEES	303,354,029	262,780,818	221,263,304	247,134,834	188,129,646	145,535,286	151,922,217	242,806,000
GRAND TOTAL	48,490,657,481	49,333,346,188	45,557,505,218	46,503,959,596	37,402,669,093	39,848,503,898	43,923,725,189	46,568,657,000

SOURCES: a) INAPPS on dados (1979-1985)

b) INPAS/Secretaria de Planejamento e Orcamento (1986)

Deflator: IGP (Índice Geral de Preços) Disponibilidade Interna, FGV/Fundação

Elaborado por: Lúcia Pontes de Miranda Baptista, Sérgio Francisco Pinheiro, Sérgio Bastião, e Maria de Lourdes

PART TWO

Table 1: BRAZIL - Comparative Income per Capita 1984;
National Average = 100

	Bottom 50%	Top 10%	Total
Brazil	27	467	100
Northeast	18	289	60
Southeast	32	524	116
South	32	492	110
Center West	31	512	108
North	36	491	114

Source: IBGE, PNAD

Table 2

Pobreza nas Regiões Metropolitanas - 1985

(% de famílias com renda familiar abaixo da linha de pobreza)

Região Metropolitana	Linhas de Pobreza	
	Até 1/2 S.M. (*)	Até 1 S.M..
Belém	9,1	19,0
Fortaleza	10,9	25,9
Recife	12,4	28,7
Salvador	8,1	19,4
Belo Horizonte	8,0	20,8
Rio de Janeiro	6,4	17,7
São Paulo	6,5	12,6
Curitiba	5,8	14,8
Porto Alegre	5,0	13,8
Total das R.M.s	7,1	16,7

(*) Inclui os sem rendimento

FONTE: PNAD-1985.

Table 3: BRAZIL - Social Goods
Households of Brazil (%)
States - 1980

	Without Electric Light	Without Refri- gerator	Without Radio	Sewerage		Water	
				Without Sanitary Facilities	Of which No Paci- ties	Without Piped Water Inhouse	Of Which "Other" ^{a/}
<u>North</u>							
Rondonia	69	76	41	86	44	83	9
Acre	61	71	37	96	38	82	12
Amazonas	45	57	39	73	19	59	29
Roraima	42	52	33	73	14	62	4
Para	55	67	39	78	16	69	20
Amapa	34	51	37	94	12	55	15
<u>Northeast</u>							
Maranhao	76	85	56	90	66	86	43
Piaui	71	82	45	87	72	82	55
Ceara	56	75	32	73	56	80	44
Rio Gde. do Norte	50	74	33	75	42	72	49
Paraiba	56	79	32	81	48	70	44
Pernambuco	43	70	34	85	33	66	35
Alagoas	53	75	41	91	50	69	36
Sergipe	46	70	35	81	43	65	36
Bahia	57	73	36	80	55	68	35
<u>Southeast</u>							
Minas Gerais	36	60	23	60	22	46	10
Espirito Santo	32	52	27	53	17	43	6
Rio de Janeiro	8	20	13	26	5	21	4
Sao Paulo	6	26	14	28	3	18	2
<u>South</u>							
Parana	37	56	18	70	12	47	2
Santa Catarina	21	36	14	55	8	32	2
Rio Gde. do Sul	24	36	10	52	10	35	4
<u>Center West</u>							
Mato Grosso do Sul	46	61	24	91	13	62	5
Mato Grosso	58	69	37	90	37	70	10
Goiias	50	70	34	88	33	86	6
<u>Distrito Federal</u>	3	31	22	21	2	21	1

^{a/} Defined as obtained outside dwelling, but not from standpipe, well or spring.
Source: 1980 Census; 3% sample.

Table 4: BRAZIL - Social Goods
Households of Brazil
State Capitals - 1980

	Without Electric Light	Without Refri- gator	Without Radio	Without Sanitary Facilities	Of which No Faci- lities	Without Piped Water Inhouse	Of Which "Other" ^{a/}
<u>North</u>							
Porto Velho	29	43	29	73	14	68	13
Rio Branco	35	48	27	94	23	70	10
Mansau	12	29	30	50	4	30	6
Belem ^{b/}	9	32	28	47	4	30	6
<u>Northeast</u>							
Sao Luis	23	46	39	49	14	44	14
Teresina	29	50	34	58	27	52	13
Fortaleza ^{b/}	23	47	30	38	20	65	22
Natal	8	40	32	18	8	30	5
Joao Pessoa	10	40	30	29	8	31	7
Recife ^{b/}	11	45	31	63	12	48	17
Maceio	12	41	34	68	17	35	22
Aracaju	5	32	30	48	7	31	6
Salvador ^{b/}	10	31	25	50	14	34	11
<u>Southeast</u>							
Belo Horizonte ^{b/}	7	33	15	49	3	30	6
Vitoria	4	23	22	20	5	26	6
Rio de Janeiro ^{b/}	4	15	12	23	3	18	4
Sao Paulo ^{b/}	2	21	12	26	2	14	2
<u>South</u>							
Curitiba ^{b/}	12	35	14	34	3	27	2
Florianopolis	3	14	14	24	4	10	2
Porto Alegre ^{b/}	6	21	11	30	3	21	3
<u>Center West</u>							
Campo Grande	15	35	18	24	1	43	1
Curitiba	19	34	26	70	14	46	7
Goiania	7	37	23	72	5	33	2

a/ Defined as obtained outside dwelling, but not from standpipe, well or spring.

b/ Metropolitan Region.

Source: 1980 Census; 3% sample.

Table 5: BRAZIL - Social Goods
Households of Brazil (%)
Selected Rural Areas: 1980 ^{a/}

	Without Electric Light	Without Refri- gerator	Without Radio	Without Sanitary Facilities	Of which No Faci- lities	Without Piped Water Inhouse	Of Which "Other" ^{b/}
<u>Northeast</u>							
Urtao	84	91	45	96	83	93	50
Granja	75	91	47	91	75	93	44
Quixeranobim	76	88	28	93	71	86	69
Ourocuri	79	90	41	99	81	86	63
Caruaru	29	67	26	64	25	48	31
Sao Miguel dos Campos	45	74	41	95	52	68	25
Santa Rita de Cassia	82	91	50	96	78	83	47
<u>Southeast</u>							
Montes Claros ^{c/}	79	90	43	42	60	84	20
Aracatuba	10	31	17	44	3	35	1
<u>South</u>							
Lajes/Ouritibanos	36	58	12	69	13	44	3
Campenha	26	39	9	55	9	43	7
<u>Center West</u>							
Patanais	50	61	26	98	16	61	10
Aragarcas	64	80	36	93	41	71	7

^{a/} Data refer to entire area including named urban areas.

^{b/} Defined as obtained outside the dwelling, but not from standpipe, well or spring.

^{c/} Excludes town of Montes Claros.

Source: 1980 Census; 3% sample.

Table 6

STATE GOVERNMENT FINANCES - 1983

(billions of \$Cr)

STATE	Expenditures			Revenue Sources			Population (000)	Per Capita Expenditure \$Cr(000)	Index (4)
	(1)	Taxes (2)	Transfers	Taxes	Transfers	Other (3)			
NORTH	282	68	168	24%	60%	16%	6522	43	70
Acre	27	2	25	9%	92%	-1%	338	79	129
Amazonas	82	37	37	45%	45%	10%	1621	51	83
Pará	84	37	45	43%	53%	3%	3918	22	35
Rondonia	88	12	61	13%	69%	17%	645	137	223
NORTHEAST	1352	462	516	34%	38%	28%	37609	36	58
Maranhão	76	24	57	31%	74%	-5%	4411	17	28
Piauí	76	16	52	21%	68%	11%	2326	33	53
Ceará	161	67	52	42%	33%	26%	5680	28	46
Rio Grande do Norte	69	23	35	34%	51%	14%	2045	34	55
Paraíba	97	35	42	36%	43%	22%	2928	33	54
Pernambuco	222	135	83	61%	38%	1%	6551	34	55
Alagoas	86	48	28	56%	32%	12%	2154	40	65
Sergipe	64	19	41	30%	64%	6%	1233	52	84
Bahia	501	234	127	47%	25%	28%	10281	49	79
CENTER-WEST	761	246	256	32%	34%	34%	8554	89	145
Mato Grosso	155	40	53	26%	34%	40%	1519	102	166
Mato Grosso do Sul	206	65	28	32%	13%	55%	1358	152	247
Goiás	164	123	36	75%	22%	3%	4243	39	63
Distrito Federal	236	70	141	30%	60%	11%	1434	164	267
SOUTHEAST	4001	1982	404	50%	10%	40%	56603	71	115
Minas Gerais	741	391	125	53%	17%	30%	14166	52	85
Espírito Santo	113	70	22	62%	20%	18%	2192	52	84
Rio de Janeiro	751	467	80	62%	11%	27%	12242	61	100
São Paulo	2396	1732	177	72%	7%	20%	28003	86	139
SOUTH	1558	627	167	40%	11%	49%	20077	78	126
Paraná	354	285	52	81%	15%	5%	7915	45	73
Santa Catarina	267	146	47	54%	18%	28%	3929	68	111
Rio Grande do Sul	938	405	68	43%	7%	50%	8233	114	185
BRASIL	7953	2290	1511	29%	19%	52%	129365	61	100

(1) Net of ICM collected for Municipalities

(2) ICM and ITBI

(3) Includes fees, sales of assets, borrowing and miscellaneous receipts

(4) Index; Brazil average = 100

Note : Table omits Amapá and Roraima, which are territories

Source: Finanças do Brasil: Exercício de 1983: Volume XXVIII

Table 7

STATE GOVERNMENTS: DISTRIBUTION OF EXPENDITURES - 1983

Index: Brazil =100

STATE	Investment	Administration	Education	Health	Labor & Welfare	Transport
NORTH	179	53	72	85	43	30
Acre	156	95	74	142	111	88
Amazonas	80	60	96	78	67	30
Pará	66	28	42	42	27	20
Rondonia	1126	170	193	333	42	64
NORTHEAST	107	64	56	72	40	30
Maranhão	103	26	23	16	16	15
Piauí	194	38	65	53	26	16
Ceará	9	44	51	35	48	14
Rio Grande de Norte	118	67	73	50	17	13
Paraíba	105	48	43	75	60	19
Pernambuco	126	74	51	47	48	36
Alagoas	40	89	46	92	41	42
Sergipe	341	72	88	143	15	78
Bahia	116	87	72	127	44	41
CENTER-WEST	137	107	118	184	68	292
Mato Grosso	243	111	117	156	55	395
Mato Grosso do Sul	122	138	105	119	33	1090
Goiás	73	79	55	21	55	66
Distrito Federal	229	155	316	754	153	97
SOUTHEAST	81	123	119	114	133	117
Minas Gerais	167	64	89	73	79	68
Espirito Santo	76	94	94	62	85	78
Rio de Janeiro	23	135	89	62	125	58
São Paulo	63	149	150	163	167	172
SOUTH	99	116	130	81	152	124
Paraná	92	41	107	62	89	89
Santa Catarina	78	95	102	90	120	186
Rio Grande do Sul	115	198	165	95	228	128
BRASIL	100	100	100	100	100	100
Brasil Average (1)	4	19	14	5	7	7

(1) Cr (000) per person

Note: Table omits Amapá and Roraima, which are territories

Source: Finanças do Brasil: Exercício de 1983: Volume XXVIII

Table 8

MUNICIPAL GOVERNMENT FINANCES - 1983

(billions of \$Cr)

STATE	Expenses					Revenue Sources			Population (000)	Per Capita Expenditure \$Cr(000)	Index (3)
	Taxes (1)	FPM	ICM	Other	Transfers	Taxes	Transfers	Other(2)			
NORTH	80	6	29	20	15	7%	80%	13%	6817	12	49
Acre	4	0	2	0	1	4%	81%	15%	338	12	52
Amazonas	23	1	6	8	3	3%	76%	21%	1621	14	60
Pará	37	4	15	9	6	10%	81%	8%	3918	9	40
Amapá	3	0	1	0	0	5%	77%	19%	200	14	57
Rondonia	10	1	1	1	5	8%	72%	20%	645	16	66
Roraima	2	0	1	1	0	4%	129%	-33%	95	24	99
NORTHEAST	485	47	185	138	39	10%	75%	16%	37609	13	54
Maranhão	35	2	20	4	4	7%	82%	11%	4411	8	34
Piauí	21	1	13	3	2	4%	89%	6%	2326	9	37
Ceará	59	6	24	14	5	10%	73%	17%	5680	10	44
Rio Grande de Norte	27	3	14	5	1	9%	75%	16%	2045	13	56
Paraíba	36	2	18	8	2	6%	79%	15%	2928	12	52
Pernambuco	97	12	28	33	6	13%	69%	18%	6551	15	62
Alagoas	33	2	12	12	4	5%	85%	10%	2154	15	65
Sergipe	19	2	8	5	2	12%	76%	11%	1233	16	66
Bahia	157	17	48	54	12	11%	72%	17%	10281	15	64
CENTER-WEST	142	13	38	52	14	9%	73%	18%	7120	20	84
Mato Grosso	34	2	7	9	6	5%	67%	28%	1519	22	93
Mato Grosso do Sul	38	4	7	16	3	9%	69%	22%	1358	28	119
Goiás	70	7	23	27	4	10%	78%	12%	4243	16	69
SOUTHEAST	1838	421	169	678	66	23%	50%	27%	56603	32	137
Minas Gerais	258	28	73	91	19	11%	71%	18%	14166	18	76
Espírito Santo	42	8	10	16	2	18%	67%	14%	2192	19	80
Rio de Janeiro	360	102	16	119	10	28%	40%	31%	12242	29	124
São Paulo	1179	283	71	452	35	24%	47%	29%	28003	42	177
SOUTH	505	67	91	209	45	13%	68%	19%	20077	25	106
Paraná	174	23	38	71	15	13%	71%	16%	7915	22	93
Santa Catarina	99	10	21	35	13	10%	70%	20%	3929	25	106
Rio Grande do Sul	232	34	32	103	16	15%	65%	20%	8233	28	118
BRASIL	3049	553	512	1097	178	18%	59%	23%	128226	24	100

(1) ISS and IPTU

(2) Includes fees, sales of assets, borrowing and miscellaneous receipts

(3) Index; Brazil average = 100

Note: Table omits the Federal District of Brasília

Source: Finanças do Brasil: Exercício de 1983: Volume XXVIII

Table 9

MUNICIPAL GOVERNMENTS: DISTRIBUTION OF EXPENDITURES - 1983

Index: Brazil = 100

STATE	Investment	Administration	Education	Health	Labor & Welfare	Transport
NORTH	67	55	53	41	24	39
Acre	59	51	68	12	32	14
Amazonas	78	77	56	58	37	37
Pará	65	45	47	34	24	45
Amapá	80	87	53	44	36	23
Rondonia	80	89	95	72	3	36
Roraima	121	183	56	38	13	26
NORTHEAST	61	54	53	43	35	34
Maranhão	56	28	36	32	12	29
Piauí	57	25	16	20	16	14
Ceará	43	36	64	60	43	25
Rio Grande de Norte	70	64	91	64	34	30
Paraíba	49	36	25	21	31	15
Pernambuco	42	69	45	40	65	21
Alagoas	44	65	50	17	36	7
Sergipe	77	66	101	84	46	41
Bahia	90	73	63	49	26	66
CENTER-WEST	119	98	73	44	39	143
Mato Grosso	172	136	38	25	13	91
Mato Grosso do Sul	144	138	117	103	77	164
Goiás	93	71	72	33	36	154
SOUTHEAST	124	140	142	169	158	130
Minas Gerais	76	54	56	97	59	64
Espirito Santo	64	106	93	65	27	67
Rio de Janeiro	61	111	251	169	136	44
São Paulo	180	199	143	214	228	206
SOUTH	111	89	94	51	105	145
Paraná	86	86	98	34	65	130
Santa Catarina	144	89	56	32	56	169
Rio Grande do Sul	118	93	108	77	167	147
BRASIL	100	100	100	100	100	100
Brasil Average (1):	3	6	4	2	2	3

(1) Cr (000) per person

Note: Table omits the Federal District of Brasilia

Source: Finanças do Brasil: Exercício de 1983: Volume XXVIII

Table 10

COMPOSIÇÃO ESTIMADA DO TOTAL DE RECURSOS REPARTIDOS ENTRE
UNIÃO, ESTADOS E MUNICÍPIOS - 1975/84

CATEGORIAS	Cz\$ milhões médios de 84			COMPOSIÇÃO - %			VARIACÃO - %		
	1975	1980	1984	1975	1980	1984	80/75	84/80	84/75
REPARTIÇÃO DE RECEITAS	9.063,7	11.883,7	11.442,6	100,0	100,0	100,0	31,1	- 3,7	26,4
PARTILHA TRIBUTÁRIA	3.801,6	5.033,7	4.824,2	41,9	42,4	42,2	32,4	- 4,2	26,5
ESTADOS PARA MUNICÍPIOS	3.210,4	4.024,4	3.758,8	35,4	33,9	32,8	25,3	- 6,6	17,1
UNIÃO PARA ESTADOS	514,1	877,3	979,1	5,7	7,4	8,6	70,6	11,5	90,0
UNIÃO PARA MUNICÍPIOS	77,1	132,0	86,3	0,8	1,1	0,8	71,2	-34,6	11,1
TRANSFERÊNCIAS CONSTITUCIONAIS	3.697,2	5.380,0	4.927,9	43,0	45,3	43,1	38,0	- 8,4	25,1
UNIÃO PARA ESTADOS	2.814,0	3.624,5	2.837,4	31,0	30,4	24,8	28,8	-21,7	0,0
UNIÃO PARA MUNICÍPIOS	1.083,2	1.755,5	2.090,5	12,0	14,8	18,3	62,1	19,1	93,0
TRANSFERÊNCIAS NEGOCIADAS	1.364,9	1.470,0	1.690,5	15,1	12,3	14,7	7,7	15,0	23,1
UNIÃO PARA ESTADOS	1.302,4	1.261,3	1.547,9	14,4	10,6	13,5	- 3,2	22,7	18,1
UNIÃO PARA MUNICÍPIOS	59,9	128,1	56,9	0,7	1,1	0,5	113,9	-55,5	- 5,0
ESTADOS PARA MUNICÍPIOS	2,6	80,6	85,7	0,0	0,6	0,7	...	6,3	...

Deflador: IGP-DI.

Receitas consideradas e fontes dos dados:

PARTILHA TRIBUTÁRIA

- Estados para Municípios - ICM e ITBI (Balanços Estados/SEF-NE)
- União para Estados - TRF (Balanços Estados/SEF-NE) e Salário-Educação (FNDE)
- União para Municípios - IRF (Balanços Mun. Cap. Metrop./ISGE) e ITR (Banco Brasil e DNCRV/SEF-NE)

TRANSFERÊNCIAS CONSTITUCIONAIS

- União para Estados - FFE, FE, IULC, IUEE, IUM e antigos ISTR e TRU (Banco Brasil e DNCRV/SEF-NE)
- União para Municípios - FPM, FE, IULC, IUEE, IUM e antigo TRU (Banco Brasil e DNCRV/SEF-NE)

TRANSFERÊNCIAS NEGOCIADAS

- Diversas transferências, como FNDE, FNDU, autarquias, empresas e repasses diretos dos governos (Balanços Estados e Mun.Cap.Metrop., inclusive Adv. Descentralizada/ISGE).

Table 11

**DISTRIBUIÇÃO ORÇAMENTÁRIA DO FINSOCIAL, SALÁRIO-EDUCAÇÃO
(COTA FEDERAL) EFAS - LOTERIAS, POR NÚMERO DE
PROJETOS E NÍVEIS DE GOVERNO - 1986**

FONTES DE RECURSOS	Nº DE PROJETOS	NÍVEIS DE GOVERNO (em %)			
		Federal	Estadual	Municipal	Total
FINSOCIAL	57	68,8	21,0	10,2	100,0
Salário-Educação (cota federal)	17	8,3	43,9	47,8	100,0
Loterias	18	84,5	11,3	4,2	100,0
TOTAL	92	59,4	24,6	16,0	100,0

* Não incluídas partes da SEPLAN e MPAS.

FONTE: Orçamento do FINSOCIAL - 1986, SOF/MEC, SOF/Ministério da Saúde e FUNDE/MEC.

Table 12

TRANSPORTE TOTAL DE UNIDADES A ESTADOS E RECEIÇOS POR U.F. (C2) em 1 de 1961

REGIÃO U.F.	ALTA	PARANÁ	PARANÁ	R.S.O.	R.J.	REPART. EDUCACION	R.O.	R.C.	R.I.A.O.	REPART. A. TEMP.	REPART. FINANCIAL	REPART. EDUCACION	REPART. SAÚDE	TOTAL DE TRANSP. RES	TRANSP. CONST	TOTAL DE TRANSP.		
AC	0	2.749	382.291	7.954	0	36.431	19.778	799	0	234.200	280	6.000	32.757	6.326	671.575	1.324.900	2.000.000	
AM	0	1.671	285.521	162.437	1.992	112.869	36.629	240	0	0	0	0	94.630	45.648	676.685	2.625.290	2.690.000	
AP	500	4.094	214.819	73.249	2.362	211.456	31.492	4.286	8.213	0	0	22.000	184.522	89.293	947.289	2.414.923	4.500.000	
BA	0	17.987	395.668	29.689	665	31.691	15.244	490	0	2.422.449	0	0	44.217	21.193	2.999.519	1.290.004	4.290.000	
CE	7.786	4.243	777.518	121.647	2.863	388.832	34.692	670	509	0	2.422	25.007	327.866	49.926	1.792.641	4.842.000	5.814.254	
DF	2.546	13.782	388.415	124.942	14.679	384.655	54.254	2.527	0	0	0	4.391	187.421	44.757	1.145.843	2.400.796	3.546.639	
ES	11.359	8.975	289.188	98.857	3.414	485.217	52.984	1.866	0	0	0	14.915	293.787	116.312	1.289.677	4.443.962	5.733.639	
GO	2.360	18.149	218.870	37.611	3.043	191.623	72.536	887	0	0	0	3.651	143.482	61.483	749.455	2.584.700	3.334.155	
MA	0	2.513	213.915	167.272	0	299.841	37.126	1.494	0	0	0	8.159	169.325	53.292	842.681	2.596.154	3.438.835	
MG	5.123	4.518	197.986	897.187	23.489	581.710	89.427	750	0	0	0	8.297	323.788	162.545	2.188.692	4.547.512	6.736.104	
MS	5.000	5.363	196.192	81.564	27	142.972	45.271	1.295	0	0	0	6.799	134.237	65.522	684.192	1.979.689	2.664.381	
MT	11.249	4.246	223.000	83.498	2.611	122.237	38.597	366	0	0	0	1.476	112.345	33.418	620.990	1.979.689	2.600.679	
PA	11.050	23.476	285.434	256.465	1.627	459.284	184.166	189	0	0	0	34.477	422.434	125.711	1.727.193	2.624.927	4.352.120	
PE	0	29.921	456.438	125.929	0	122.240	35.297	1.122	0	28.543	0	6.750	71.340	19.818	727.584	1.541.877	2.269.461	
PI	500	24.426	266.481	143.113	0	188.216	26.435	1.922	0	0	2.810	2.540	124.134	40.245	725.992	1.141.687	1.867.679	
PR	4.050	89.270	133.586	156.110	7.917	225.970	38.528	194	2.315	0	0	0	149.347	84.271	862.290	3.412.858	4.275.148	
PB	0	5.445	4.489.126	88.583	1.583	92.461	13.529	2.847	900	0	0	0	48.429	218.250	4.884.693	80.139	5.666.832	
RS	82.460	122.925	34.491	315.876	2.976	472.776	77.155	849	1.110	0	0	0	6.664	545.723	94.678	1.788.695	10.428.726	12.217.421
SC	700	14.229	452.462	119.874	1.583	86.474	26.189	900	0	0	0	1.765	121.225	28.165	827.496	1.594.953	2.422.449	
SE	7.123	13.420	17.711	589.758	62.118	213.167	28.866	0	0	265.283	0	0	2.000	57.429	68.224	1.227.438	4.229.100	5.456.538
SP	46.590	29.375	92.807	340.254	417	222.883	61.660	13	274	0	0	0	8.000	161.643	54.240	1.223.678	10.724.915	11.948.593
TO	41.691	85.195	18.090	280.108	0	283.898	33.561	1.454	0	0	0	0	12.580	275.248	84.145	1.218.544	4.779.395	5.997.939
TR	700	22.671	88.586	121.566	2.985	276.774	64.751	1.885	0	0	0	0	14.617	173.680	44.427	886.880	2.859.882	3.746.762
RS	1.750	73.697	21.162	216.462	13.153	316.922	31.798	1.653	0	0	0	0	4.000	284.625	58.412	944.977	4.816.150	5.761.127
NOTA	1.180	16.621	1.298.589	213.249	5.209	412.647	66.583	5.741	8.213	2.679.009	280	28.000	254.167	161.890	3.272.848	8.275.252	11.548.100	
NOTA 1	128.434	74.485	2.730.540	1.826.915	58.183	2.755.451	331.485	9.980	509	0	2.422	167.532	2.168.517	482.984	11.845.212	32.845.155	44.690.367	
NOTA 2	5.150	171.642	5.265.431	513.735	9.420	528.495	114.119	4.117	2.315	28.543	10.540	2.540	427.250	254.584	7.460.481	6.528.687	14.000.000	
NOTA 3	134.643	190.442	618.741	1.484.962	69.084	989.200	192.784	1.784	1.484	265.283	0	38.829	894.250	224.799	3.189.367	31.299.185	34.488.552	
NOTA 4	44.451	185.563	128.377	625.118	15.240	899.614	96.310	4.972	0	0	0	34.219	754.875	179.796	2.549.683	12.454.549	15.004.232	
TOTAL	389.283	652.193	10.851.416	4.686.979	109.608	5.615.887	1.023.721	28.534	12.521	2.882.875	13.462	190.280	4.575.657	1.646.625	21.997.671	91.032.744	123.035.175	

FONTE: SECRETARIA DO TCU DO BRASIL
 INSTITUTO NACIONAL DE ESTADÍSTICA - SIM. DE MUNICÍPIOS, BAIRROS, INCRA/IBRAN E REC
 2 - NECESSIDADES GLOBAIS DIV. MINISTERIO DO
 3 - REC E SADE

Table 13

ESTIMATIVA DO IMPACTO DA PROPOSTA DO
FUNDO NACIONAL DE SEGURIDADE NACIONAL

SITUAÇÃO ATUAL		SITUAÇÃO PROPOSTA (1)				SITUAÇÃO PROPOSTA (2)			
Recursos da Seguridade Social (A)	Recursos da Área de Saúde (B)	F N S S		Recursos da Área de Saúde		F N S S		Recursos da Área de Saúde	
		Cz\$ Mil (C)	Δ % (C)/(A)	Cz\$ Mil (D)	Δ % (D)/(B)	Cz\$ Mil (E)	Δ % (E)/(A)	Cz\$ Mil (F)	Δ % (F)/(B)
22 534 926	5 704 100 ⁽⁴⁾	35 621 665	58,1	8 593 399	50,7	37 468 299	66,3	9 147 389	60,4

is:

- (1) Inclui apenas a parcela do FINSOCIAL que foi destinada ao Ministério da Saúde e ao MPAS.
- (2) Inclui toda a arrecadação do FINSOCIAL.
- (3) Para a estimativa da contribuição sobre o lucro adotou-se uma alíquota de 5%.
- (4) Estimativa do Gasto Federal com Saúde apresentada em "Financiamento e Gasto do Setor Saúde no Brasil até 1986: Balanço, Perspectivas e Opções de Política" de André Cezar Médici e Pedro Luiz Barros da Silva

Table 14

CURRENT EXPENDING WITH FOOD AND NUTRITION PROGRAMS - 1975-96

YEARS	SUPPLEMENTARY FEEDING PROGRAM	P R O G R A M S					TOTAL EXPENDITURE WITH FEEDING PROGRAMS
		PROGRAM OF SUPPLY OF BASIC	SCHOOL FEEDING PROGRAM (PNAE)	COMPLEMENTARY FEEDING PROGRAM (PCA)	NATIONAL MILK PROGRAM (PLN)	WORKERS FEEDING PROGRAM (PAT)	
1975	-	-	375,1 (100,00)	-	-	-	375,1 (100,00)
1976	-	-	875,7 (100,00)	-	-	-	875,7 (100,00)
1977	-	-	1.464,2 (100,00)	-	-	-	1.464,2 (100,00)
1978	828,0 (23,7)	-	2.254,4 (64,3)	192 (5,5)	-	226 (6,5)	3.500,4 (100,00)
1979	951,0 (18,4)	30,0 (0,6)	3.271,7 (63,2)	401 (7,7)	-	521 (10,1)	5.174,7 (100,00)
1980	2.876,3 (25,8)	348,0 (3,1)	5.768,1 (51,1)	895 (8,0)	-	1.332 (12,0)	11.129,4 (100,00)
1981	4.784,5 (21,9)	350,4 (1,6)	11.705,0 (53,6)	1.838 (8,4)	-	3.175 (14,5)	21.852,9 (100,00)
1982	12.616,5 (28,7)	865,2 (2,0)	21.446,8 (48,7)	3.286 (7,5)	-	5.756 (13,1)	43.970,5 (100,00)
1983	42.511,1 (33,9)	8.114,4 (6,5)	56.613,1 (46,7)	6.285 (5,0)	-	9.896 (7,9)	125.419,6 (100,00)
1984	147.535,8 (38,9)	23.143,2 (6,1)	166.500,2 (43,9)	15.399 (4,0)	-	26.974 (7,1)	379.552,2 (100,00)
1985	775.675,5 (35,9)	82.810,5 (3,8)	1.203.421,5 (55,8)	46.348 (2,1)	-	51.612 (2,4)	2.159.867,5 (100,00)
1986	1.670,0 (19,5)	282 (3,3)	5.270,0 (61,6)	245 (2,9)	6.565 (7,7)	423,3 (5,0)	8.546,5 (100,00)

Sources: 1) Data provided by Lucia Pontes de Miranda Baptista, from IPEA, for all programs, except the Worker Feeding Program.
2) Data for the Workers Feeding Program are from SOF/SPPR (Secretary for Budget and Finance from the Secretary of Planning.

Obs.: Values in millions of current cruzeiros until 1985, and millions of current Cruzados in 1986.
Values in parenthesis are percentages.

Table 15

REAL EXPENDITURE WITH FOOD AND NUTRITION PROGRAMS (IN MILLIONS OF CRUZADOS OF 1986)

YEARS	SUPPLEMENTARY FEEDING PROGRAM	P R O G R A M S					TOTAL EXPEN DITURE WITH FEEDING PROGRAMS	GRATE OF GROWTH OF TOTAL EXPENDITURE
		PROGRAM OF SUPPLY OF BASIC	SCHOOL FEEDING PROGRAM (PNAE	COMPLEMENTARY FEEDING PROGRAM (PCA)	NATIONAL MILK PROGRAM (PLN)	WORKERS FEEDING PROGRAM (PAT)		
1975	-	-	860,1	-	-	-	860,1	-
1976	-	-	1402,5	-	-	-	1402,5	63,1
1977	-	-	1660,0	-	-	-	1660,0	18,3
1978	674	-	1834,4	156,2	-	183,9	2848,5	71,6
1979	502	16	1728,5	211,8	-	275,2	2733,5	-4,0
1980	760	92	1499,8	236,4	-	351,8	2940,0	7,6
1981	602	44	1472,6	231,2	-	399,4	2147,2	-27,0
1982	812	56	1380,1	211,5	-	370,4	2018,0	-6,0
1983	1075	205	1481,8	158,9	-	250,2	2095,9	3,9
1984	1164	183	1313,5	121,5	-	212,8	1830,8	-12,6
1985	1879	201	2915,4	112,3	-	125,0	3353,7	83,2
1986	1670,0	282,0	5270,0	245	658,5	423,3	8546,5	154,8

Sources: See Table 1.1

Table 16

**GOVERNMENT EXPENDITURE IN FOOD AND NUTRITION, HEALTH AND TOTAL GOVERNMENT EXPENDITURE
IN RELATION TO GDP - 1975-76**

YEARS	Expenditures with Food Programs (A)	Actual Expenditures of the Ministry of Health (B)	Total Government Expenditure (C)	Gross Domestic Product (Market Prices) (D)	Relative Numbers			
					A/B in %	A/C in %	A/D in %	
1975	375,1	1.170	95.373 (5,4)	1.009.674	32,1	0,39	0,04	
1976	875,7	2.663	(20,2)	167.605 (9,7)	1.625.134	32,9	0,52	0,05
1977	1.464,2	4.463	(4,4)	242.914 (5,7)	2.486.770	32,8	0,60	0,06
1978	3.500,4	6.459	(0,9)	345.293 (5,0)	3.763.867	54,2	1,01	0,09
1979	5.174,7	9.476	(-16,8)	508.864 (6,4)	6.311.762	54,6	1,02	0,08
1980	11.129,4	16.390	(14,0)	1.219.320 (7,2)	13.163.818	67,9	0,91	0,08
1981	21.852,9	31.319	(-5,0)	2.261.354(-1,6)	25.631.772	69,8	0,97	0,09
1982	43.970,5	71.927	(2,3)	4.617.516 (0,9)	50.815.295	61,1	0,95	0,09
1983	125.419,6	147.054	(-21,1)	11.328.904(-3,2)	120.267.535	85,3	1,11	0,10
1984	379.552,2	-	(-8,0)	33.776.276 (4,5)	386.967.409	-	1,12	0,10
1985	2.159.867,5	-	(7,1)	121.208.973 (8,3)	1.364.123.965	-	1,78	0,16
1986	8.546,5	-	-	(8,2)	3.497.182	-	-	0,24

Sources: Column A - See my KIFP/FS Report

Column B - PIBGE - Anuário Estatístico do Brasil - Several Issues

Column C - APEC - 1987

Column D - Brazil - Economic Program - Central Bank, Brasília, Nov. 1986

Obs.: 1) Absolut Values in millions of current cruzeiros until 1985 and millions of current cruzados in 1986

2) The numbers in parenthesis are rates of real growth.

Table 17

**SOME MEASURES OF THE MAGNITUDE OF THE POOR
POPULATION AND ITS CALORIC DEFICIT IN BRAZIL**

POVERTY MEASURE CONSIDERED	ESTIMATED NUMBER OF INDIVIDUALS IN JUNE 1987 (A)	INDIVIDUAL CALORIC DEFICIT		TOTAL CALORIC DEFICIT IN 10 ⁶ CALORIES (D)
		DAILY (B)	YEARLY (C)	
Total Number of Individuals in Families with per capita Income < 1/4 MW. In Brazil	25,602,392	685	250,025	6,401,238
Of Which Individuals in Families with children in 0-6 Years age bracket	17,722,844	685	250,025	4,431,154
Individuals in Families Headed by women	4,783,084	685	250,025	1,195,891
Individuals in Families with children outside school	6,164,082	685	250,025	1,541,175
Total number of individuals in families with per capita income < 1/4 MW. in the Northeast	15,214,080	748	273,020	4,153,748

DATA SOURCE: Col (A) = Data obtained from FIPE/IUPERJ study, adjusted supposing 2,3% per annum population growth.

Col (B) = Derived from table 4 of FIPE/IUPERJ study, weighted by the population in each region.

Col (C) = Col (B) x 365 days.

Col (D) = Col (C) x Col (A).

OBS: MW. stands for Minimum Wage.. The value of the Minimum Wage in June 1987 is Cz\$ 1,969.92 = US\$ 46,7

Table 18

**COST OF SUPPLYING THE CALORIC GAP OF POOR POPULATION IN
BRAZIL, ACCORDING TO DIFFERENT TARGETTING MECHANISMS**

POVERTY MEASURE CONSIDERED	TOTAL CALORIC DEFICIT IN 10 ⁶ CALORIES (A)	COST OF A REPRESENTATIVE BASKET		COST A PSA-TYPE BASKET	
		COST OF FOOD (B) US\$/10 ⁶ CAL	TOTAL FOOD COST US\$ 1,000.00 (C)	COST OF FOOD US\$/10 ⁶ CAL (D)	TOTAL FOOD COST US\$ 1,000.00 (E)
Total number of individuals in families with per capita income < 1/4 M.W. in Brazil	6,401,238	257	1,645,118	170	1,088,210
<u>OF WHICH</u>					
Individuals in families with children in 0-6 years age bracket	4,431,154	257	1,138,807	170	753,296
Individuals in families headed by women	1,195,891	257	307,343	170	203,301
Individuals in families with children outside school	1,541,175	257	396,082	170	262,000
Total number of individuals in families with per capita income < 1/4 M.W. in the Northeast	4,153,748	194	805,827	152	631,370

SOURCES : Col (A) = Table 3.1
 Col (B) = Table 3.2
 Col (C) = Col (A) . Col (B)
 Col (D) = Table 3.2
 Col (E) = Col (A) . Col (D)

Table 19

**COST OF 1,000 CALORIES DERIVED - FROM A REPRESENTATIVE BASKET OF
STAPLES FOODS AND FOR A PSA-TYPE BASKET OF FOODS - S.PAULO AND FORTALEZA**

METROPOLITAN AREA	DATA SOURCE	BASKET AS % OF TOTAL CALORIC CONSUMPTION	COST FOR THE BASKET, PER 1,000 CALORIES IN JUNE '87 PRICES (2)		COST FOR A PSA-TYPE BASKET OF FOODS - IN JUNE 1987 PRICES (2)	
			CZ\$	US\$ (3)	CZ\$	US\$ (3)
São Paulo	ENDEF 74/75	81.2	10.82	0.257	5.90	0.14
	FIPE 81/82 (1)	80.10	10.78	0.256	7.18	0.17
Fortaleza	ENDEF 74/75	81.4	8.18	0.194	6.42	0.152

SOURCE : For Detailed Information on the Food Basket, See Annex 1

- OBS :** (1) - FIPE's Family Budget Survey was Conducted in the City of São Paulo Between — 1981 and — 1982 (It is not valid for the Metropolitan Area).
 (2) - Prices used are average prices for the week June 22/June 25.
 (3) - Dollar prices were obtained using the official exchange rate of June, 22 : US\$ 1,00 = Cz\$ 42.164 . The black market rate for the week was around Cz\$ 50.00/US\$ 1.00 .

Table 20

ESTIMATIVA DO GASTO ESTADUAL E MUNICI
PAL COM PROGRAMAS SOCIAIS. BRASIL 1984-1986
(EM US\$ MILHÕES DE 1984)

PROGRAMAS SOCIAIS	ANOS DE REFERENCIA					
	1 9 8 4				1985 (3)	1986 (3)
	ESTADOS	MUNICIPIOS (1)	MUNICIPIOS (2)	TOTAL		
TOTAL	7471,7	7986,3	9005,8	24463,8	26482,4	27955,2
- Educação	2611,8	2335,3	2633,4	7579,7	8205,1	8661,6
- Cultura e Desportos	118,6	203,9	229,9	552,4	598,0	631,3
- Habit. e Urbaní.	243,4	3362,5	3791,8	7397,7	8008,1	8453,6
- Saúde	907,1	493,2	556,2	1956,5	2117,9	2235,7
- Saneamento e Meio-Am- biente	332,6	34,4	38,8	405,8	439,3	463,7
- Trabalho, Previd. e Assist.	3106,7	1388,1	1565,3	6060,1	6560,0	6925,0
- Transp. Urbanos	151,5	169,0	190,6	511,1	553,3	584,1

FONTE: IBGE/DEASP.

(1) Municípios pesquisados: Capitais Estaduais e Regiões Metropolitanas

(2) Estimativa para os demais municípios

(3) Estimativa pela taxa de crescimento do PIB

Table 21

DISTRIBUIÇÃO PERCENTUAL DOS GASTOS SOCIAIS DOS ESTADOS
E MUNICÍPIOS POR PROGRAMA SOCIAL SEGUNDO A CLASSIFICAÇÃO
ECONÔMICA DA DESPESA

BRASIL - 1984

PROGRAMAS SOCIAIS	CLASSIFICAÇÃO ECONÔMICA DA DESPESA				
	TOTAL	CONSUMO	FORM. BRUTA DE CAP. FIXO	TRANSF	TERRENOS E ATIVOS FINANC.
TOTAL	100,00	61,7	15,3	20,3	2,7
1) EDUCAÇÃO	100,00	94,5	4,8	0,6	0,1
2) CULTURA E DESPORTOS	100,00	78,3	13,6	7,6	0,5
3) HABIT. E URBANISMO	100,00	47,8	49,2	0,7	2,3
4) SAÚDE	100,00	92,7	6,5	1,3	0,5
5) SAN. E MEIO-AMBIENTE	100,00	10,2	21,1	8,0	60,7
6) TRAB. ASSIST. PREV.	100,00	32,8	2,6	62,5	2,1
7) TRANSP. URBANOS	100,00	25,2	2,1	32,5	40,2

FONTE: IBGE/DEASP

Table 22

**DISTRIBUIÇÃO DOS GASTOS ESTADUAIS E MUNICIPAIS
CONSOLIDADOS COM OS SUB-PROGRAMAS DE EDUCAÇÃO
BRASIL 1984
(US\$ MILHÕES)**

SUB-PROGRAMAS DE EDUCAÇÃO	GASTOS (1)			
	MUNICIPIOS (2)	ESTADOS	TOTAL	
			ABS	%
TOTAL	2.344,5	2.642,7	4.987,2	100,0
- ADMINISTRAÇÃO	115,7	299,5	415,2	8,3
- ENSINO - 1º GRAU	2.024,3	1.795,4	3.819,7	76,6
- ENSINO - 2º GRAU	3,1	198,4	201,5	4,0
- ENSINO - SUPLETIVO	3,2	16,5	19,7	0,6
- ENSINO - SUPERIOR	3,3	269,4	272,7	5,5
- ASSIT. AOS EDUCANDOS	194,4	58,8	252,9	5,0
- ENSINO ESPECIAL	0,5	6,1	6,6	0,1
- FORM.REC.HUM. P/PESQ.(P.GRAD.)	—	—	—	—
- FORM.REC.HUM. P/PESQ.(GRAD.E MED.)	—	—	—	—

FONTE: IBGE/DEASP

OBS.: (1) INCLUI TRANSFERÊNCIAS INTER-GOVERNAMENTAIS

(2) SÓ MUNICIPIOS DAS CAPITAIS ESTADUAIS E REGIÕES METROPOLITANAS

Table 23

DISTRIBUIÇÃO DOS GASTOS ESTADUAIS E MUNICIPAIS
CONSOLIDADOS COM OS SUB-PROGRAMAS DE CULTURA E
DESPORTOS

BRASIL 1984
(US\$ MILHÕES)

SUB-PROGRAMAS DE CULTURA E DESPORTOS	GASTOS (1)			
	MUNICÍPIOS (2)	ESTADOS	TOTAL	
			ABS	%
TOTAL	203,9	122,4	326,3	100,0
ADMINISTRAÇÃO	6,8	14,2	21,0	6,4
CULTURA	181,0	76,0	257,0	78,8
RECREAÇÃO E DESPORTOS	16,1	32,2	48,3	14,8

FONTE: IBGE/DEASP

(1) INCLUI TRANSFERÊNCIAS INTERGOVERNAMENTAIS

(2) MUNICÍPIOS DAS CAPITAIS ESTADUAIS E REGIÃO METROPOLITANA

Table 24

**DISTRIBUIÇÃO DOS GASTOS ESTADUAIS E MUNICIPAIS
CONSOLIDADOS COM OS SUB-PROGRAMAS DE HABITAÇÃO
E URBANISMO**

BRASIL 1984
(US\$ MILHÕES)

SUB-PROGRAMAS DE HABITAÇÃO E URBANISMO	GASTOS (1)			
	MUNICÍPIOS (2)	ESTADOS	TOTAL	
			ABS	%
TOTAL	3.362,8	261,0	3.623,8	100,0
ADMINISTRAÇÃO	1.201,0	121,4	1.322,4	36,5
HABITAÇÃO	6,0	46,6	52,6	1,5
URBANIZAÇÃO	503,6	56,0	559,6	15,4
ILUMINAÇÃO PÚBLICA	235,7	5,0	240,7	6,6
VIAS URBANAS	1.416,6	32,0	1.448,6	40,0

FONTE: IBGE/DEASP

(1) INCLUI TRANSFERÊNCIAS INTER-GOVERNAMENTAIS

(2) MUNICÍPIOS DAS CAPITAIS ESTADUAIS E REGIÕES METROPOLITANAS

Table 25

**DISTRIBUIÇÃO DOS GASTOS ESTADUAIS E MUNICIPAIS
CONSOLIDADOS COM OS SUB-PROGRAMAS DE SAÚDE**

**BRASIL 1984
(US\$ MILHÕES)**

SUB-PROGRAMAS DE SAÚDE	GASTOS (1)			
	ESTADOS (2)	MUNICÍPIOS (2)	TOTAL	
			ABS	%
TOTAL	915,4	493,8	1.408,9	100,0
- ADMINISTRAÇÃO	246,4	59,0	305,4	21,7
- ASSISTÊNCIA SANITÁRIA GERAL	202,0	326,3	528,3	37,5
- ASSISTÊNCIA HOSPITALAR GERAL	409,1	106,0	515,1	36,6
- NUTRIÇÃO ALIMENTAÇÃO	17,7	2,5	20,2	1,4
- ESTUDOS E PESQUISAS NA ÁREA BIOLÓGICA E SAÚDE	39,9	—	39,9	2,8

FONTE: IBGE/DEASP

(1) INCLUI TRANSFERÊNCIAS INTER-GOVERNAMENTAIS

(2) MUNICÍPIOS DAS CAPITAIS ESTADUAIS E REGIÃO METROPOLITANA

Table 26

**DISTRIBUIÇÃO DOS GASTOS ESTADUAIS E MUNICIPAIS
CONSOLIDADOS COM OS SUB-PROGRAMAS DE SANEAMENTO
E MEIO AMBIENTE**

**BRASIL 1984
(US\$ MILHÕES)**

SUB-PROGRAMAS DE SANEAMENTO E MEIO AMBIENTE	GASTOS (1)			
	MUNICIPIOS (2)	ESTADOS	TOTAL	
			ABS	%
TOTAL	34,4	336,1	370,5	100,0
ADMINISTRAÇÃO	0,3	7,7	8,0	2,2
PROTEÇÃO AO MEIO AMBIENTE	6,8	87,0	93,8	25,3
SANEAMENTO BÁSICO	6,2	225,9	232,1	62,6
SANEAMENTO GERAL	21,1	15,4	36,5	9,9

FONTE: IBGE/DEASP

(1) INCLUI TRANSFERÊNCIAS INTER-GOVERNAMENTAIS

(2) MUNICIPIOS DAS CAPITAIS ESTADUAIS E REGIÕES METROPOLITANAS

Table 27

DISTRIBUIÇÃO DOS GASTOS ESTADUAIS E MUNICIPAIS
CONSOLIDADOS COM OS SUB-PROGRAMAS DE TRABALHO,
PREVIDÊNCIA E ASSISTÊNCIA SOCIAL

BRASIL 1984
(US\$ MILHÕES)

SUB-PROGRAMAS DE TRABALHO, ASSISTÊNCIA E PREVIDÊNCIA	GASTOS (1)			
	MUNICIPIOS (1)	ESTADUAIS	TOTAL	
			ABS	%
TOTAL	1.388,1	3.110,6	4.498,7	100,0
ADMINISTRAÇÃO	96,3	24,7	121,0	2,7
ASSISTÊNCIA SOCIAL	79,1	180,8	259,9	5,8
TRABALHO	3,1	22,6	53,6	1,2
PREVIDÊNCIA SOCIAL	1.209,6	2.882,5	4.092,1	90,3
ASSISTÊNCIA AOS SILVÍCOLAS	—	—	—	—

FONTE: IBGE/DEASP

(1) INCLUI TRANSFERÊNCIAS INTER-GOVERNAMENTAIS

(2) MUNICIPIOS DAS CAPITAIS ESTADUAIS E REGIÕES METROPOLITANAS

Table 28

**GASTOS SOCIAIS DOS ESTADOS NA ADMINISTRAÇÃO CENTRALIZADA
SEGUNDO OS DISTINTOS PROGRAMAS SOCIAIS - BRASIL 1979-1984**

(EM CR\$ BILHÕES DE 1984)

PROGRAMAS SOCIAIS	NATUREZA DOS GASTOS E ANOS DE REFERÊNCIA									
	TOTAL		FORMAÇÃO BRUTA DE CAPITAL FIXO		CONSUMO		TRANSFERÊNCIAS		TERRENOS E ATIVOS FINANCEIROS	
	1979	1984	1979	1984	1979	1984	1979	1984	1979	1984
(1) Total dos programas sociais	9.331,1	9.501,2	502,7	472,3	6.053,1	4.700,4	2.594,2	3.909,0	181,0	419,5
(2) Educação	6.086,7	4.908,9	268,1	197,2	4.645,4	3.819,0	1.173,1	892,7	-	-
(3) Cultura e Desportos	254,7	181,6	26,8	16,8	80,4	57,4	147,5	10,70	-	0,4
(4) Habitação e urbanismo	368,7	369,9	107,3	103,1	80,4	49,3	80,4	170,4	100,5	47,1
(5) Saúde	1.702,7	1.320,1	53,6	77,6	831,2	689,4	777,6	553,1	40,2	-
(6) Saneamento e proteção ao meio-ambiente	100,6	456,1	20,1	71,5	33,5	6,4	71,5	203,9	13,4	174,3
(7) Trabalho, assist. e previdência	817,6	1.986,9	26,8	5,6	382,1	78,9	382,1	1.901,6	26,9	0,8
(8) Transportes urbanos	-	277,7	-	0,5	-	-	-	80,3	-	196,9
(9) Gasto total dos estados na adm. descentralizada	27.101,7	24.968,3	905,0	943,2	12.950,9	9.395,3	11.818,0	12.985,0	1.427,8	1.644,8
(10) Gastos sociais como percentagem do gasto total na adm. (entr. (1)/(9))=(%)	34,43	38,05	55,56	50,01	46,74	50,03	21,95	30,10	12,68	25,50

Fonte: IBGE/Deptº de Acompanhamento do Setor Público: Deflator utilizado: IGP/DI (1984- dados preliminares).

Table 29

**GASTOS SOCIAIS DOS ESTADOS NA ADMINISTRAÇÃO CENTRALIZADA
SEGUNDO OS DISTINTOS PROGRAMAS SOCIAIS- BRASIL 1979-1984**

(EM US\$ MILHÕES DE 1984)

PROGRAMAS SOCIAIS	NATUREZA DOS GASTOS E ANOS DE REFERÊNCIA									
	TOTAL		FORMAÇÃO BRUTA DE CAPITAL FIXO		CONSUMO		TRANSFERÊNCIAS		TERRENOS E ATIVOS FINANCEIROS	
	1979	1984	1979	1984	1979	1984	1979	1984	1979	1984
(1) Total dos programas sociais	5.056,5	5.148,7	272,4	255,9	3.280,2	2.547,1	1.405,8	2.118,3	98,1	227,3
(2) Educação	3.298,4	2.660,1	145,3	106,9	2.517,3	2.069,5	635,7	483,8	-	-
(3) Cultura e desportos	138,0	98,4	14,5	9,1	43,6	31,1	79,9	58,0	-	0,2
(4) Habitação e urbanismo	199,8	200,4	58,1	55,9	43,6	26,7	43,6	92,3	54,5	25,5
(5) Saúde	922,7	715,4	29,0	42,1	450,4	373,6	421,4	299,7	21,8	-
(6) Saneamento e proteção ao meio ambiente	54,5	247,2	10,9	38,7	18,1	3,5	38,7	110,5	7,3	94,5
(7) Trabalho, assist. e previdência	443,1	1.076,7	14,5	3,0	207,1	42,8	207,1	1.030,5	14,6	0,4
(8) Transportes urbanos	-	150,5	-	0,3	-	-	-	43,5	-	106,7
(9) Gasto total dos estados na Adm. centralizada	14.686,4	13.530,3	490,4	511,1	6.823,0	5.091,3	6.404,2	7.036,6	773,7	891,3
(10) Gasto social como percentagem do gasto total na Adm. descent. (1)/(9)=%	34,43	38,05	55,56	50,01	46,74	50,03	21,95	30,10	12,68	25,50

Fonte: IBGE/Dept. de Acompanhamento do Setor Público; Deflator Utilizado: IGP/DI- Taxa de conversão-US\$/CR\$

Table 30

**GASTOS SOCIAIS DOS ESTADOS NA ADMINISTRAÇÃO
DESCENTRALIZADA SEGUNDO OS DISTINTOS PROGRAMAS SOCIAIS
BRASIL 1979-1984**

(EM CZ\$ MILHÕES DE 1984)

PROGRAMAS SOCIAIS	NATUREZA DO GASTO E ANOS DE REFERÊNCIA									
	TOTAL		FORMAÇÃO BRUTA DE CAPITAL FIXO		CONSUMO		TRANSFERÊNCIAS		TERRENOS E ATIVOS FINANCEIROS	
	1979	1984	1979	1984	1979	1984	1979	1984	1979	1984
(1) Total dos programas sociais	5.682,1	6.547,3	560,5	372,0	2.403,8	4.260,1	1.765,3	1.565,3	952,5	349,9
(2) Educação	1.107,5	809,5	216,8	74,8	850,0	716,2	35,0	12,8	5,7	5,7
(3) Cultura e desportos	178,5	142,8	44,7	19,0	128,0	118,0	5,8	5,8	0,0	0,0
(4) Habitação e urbanismo	264,1	252,5	94,0	99,6	131,9	110,6	36,8	41,7	1,4	0,6
(5) Saúde	880,0	890,9	86,9	47,7	764,3	828,4	28,6	14,5	0,2	0,3
(6) Saneamento e proteção ao meio ambiente	731,7	310,9	79,4	55,2	51,5	44,4	2,6	1,4	598,2	209,9
(7) Trabalho, Assistência e Previdência	2.511,3	4.138,9	29,7	73,9	478,1	2.442,5	1.656,5	1.489,1	347,0	133,4
(8) Transportes urbanos	9,0	1,8	9,0	1,8	-	-	-	0,0	-	-
(9) Gasto total dos estados na Adm. descentralizada	10.144,2	10.395,6	2.849,4	2.098,6	3.709,9	5.443,0	2.307,0	2.169,9	1.268,9	704,1
(10) Gastos sociais como % do gasto total da adm. descentralizada. (1)/(9)										

Fonte: IBGE/Departamento de Acompanhamento do Setor Público (1984- dados preliminares)- Deflator: IGP/DI

Table 31

**GASTOS SOCIAIS DOS ESTADOS NA ADMINISTRAÇÃO
DESCENTRALIZADA SEGUNDO OS DISTINTOS PROGRAMAS SOCIAIS**

BRASIL 1979-1984

(EM US\$ MILHÕES DE 1984)

PROGRAMAS SOCIAIS	NATUREZA DO GASTO E ANOS DE REFERÊNCIA									
	TOTAL		FORMAÇÃO BRUTA DE CAPITAL FIXO		CONSUMO		TRANSFERÊNCIAS		TERRENOS E ATIVOS FINANCEIROS	
	1979	1984	1979	1984	1979	1984	1979	1984	1979	1984
(1) Total dos Programas sociais	3.079,1	3.548,0	303,7	201,6	1.302,6	2.308,5	956,6	848,2	516,1	189,6
(2) Educação	660,1	438,7	117,5	40,5	460,6	388,1	19,0	6,9	3,1	3,1
(3) Cultura e Desportos	96,7	77,4	24,2	10,3	69,4	63,9	3,1	3,1	0,0	0,0
(4) Habitação e urbanismo	143,1	136,8	50,9	54,0	71,5	59,9	19,9	22,6	0,8	0,3
(5) Saúde	476,9	482,8	47,1	25,8	414,2	448,9	15,5	7,9	0,1	0,2
(6) Saneamento e proteção do meio ambiente	396,5	168,5	43,0	29,9	27,9	24,1	1,4	0,8	324,2	113,7
(7) Trabalho, assistência e prev.	1.360,9	2.242,9	16,1	40,0	259,1	1.323,6	897,7	806,9	188,0	72,3
(8) Transportes urbanos	4,9	1,0	4,9	1,0	-	-	-	0,0	-	-
(9) Gasto total dos estados na Adm. descentralizada	5.497,1	5.633,4	1.544,1	1.137,2	2.010,4	2.949,6	1.250,2	1.175,9	687,6	381,6
(10) Gastos sociais como percentagem do gasto total da Adm. descentralizada (1) / (9) = (%)	56,0	63,0	19,7	17,7	64,8	78,3	76,5	72,1	75,1	49,7

Fonte: IBGE/Departamento de Acompanhamento do Setor Público (1984- dados preliminares).

Table 32

DISTRIBUIÇÃO PERCENTUAL DOS GASTOS SOCIAIS
DOS ESTADOS POR TIPO DE PROGRAMA SOCIAL
BRASIL 1979-1984

PROGRAMAS SOCIAIS	TIPO DE INSTITUIÇÃO E ANOS DE REFERÊNCIA					
	TOTAL		ADM. CENTRALIZADA		ADM. DESCENTRALIZADA	
	1979	1984	1979	1984	1979	1984
TOTAL	100,00	100,00	100,00	100,00	100,00	100,00
- EDUCAÇÃO	47,92	35,63	65,23	51,67	19,49	12,36
- CULTURA E DESP.	2,89	2,02	2,73	1,91	3,14	2,18
- HABIT. E URBAN.	17,20	13,78	18,25	13,89	15,49	13,61
- SANEAMENTO E PROT. AO MEIO AMBIENTE	5,54	4,78	1,08	4,80	12,88	4,75
- TRABALHO, ASSIST. E PREVIDÊNCIA	22,18	38,17	8,76	20,92	44,35	63,24
- TRANSPORTES URBANOS	0,06	1,74	—	2,92	0,00	0,00

* FONTE: IBGE / DEPARTAMENTO DE ACOMPANHAMENTO DO SETOR PÚBLICO (1984 - DADOS PRELIMINARES)

Table 33

DISTRIBUIÇÃO PERCENTUAL DOS GASTOS SÓCIAIS
DOS ESTADOS POR TIPO DE INSTITUIÇÃO SEGUNDO
OS DISTINTOS PROGRAMAS SOCIAIS
BRASIL 1979-1984

PROGRAMAS SOCIAIS	TIPO DE INSTITUIÇÃO E ANOS DE REFERÊNCIA					
	TOTAL		ADMINISTRAÇÃO CENTRALIZADA		ADMINISTRAÇÃO DESCENTRAL.	
	1979	1984	1979	1984	1979	1984
TOTAL	100,00	100,00	62,15	59,20	37,85	40,80
- EDUCAÇÃO	100,00	100,00	84,61	85,84	15,39	14,16
- CULTURA E DESP.	100,00	100,00	58,79	55,98	41,21	44,02
- HABITAÇÃO E URBAN.	100,00	100,00	58,26	59,43	41,74	40,57
- SAÚDE	100,00	100,00	65,93	59,70	34,07	40,30
- SANEAMENTO E PROT. AO MEIO AMBIENTE	100,00	100,00	12,09	59,46	87,91	40,54
- TRABALHO, ASSIST. E PREVIDÊNCIA	100,00	100,00	24,56	32,43	75,44	67,57
- TRANSPORTES URBANOS	100,00	100,00	—	99,36	100,00	0,64

*FONTE: IBGE/ DEPARTAMENTO DE ACOMPANHAMENTO DO SETOR PÚBLICO (1984-DADOS PRELIMINARES) DEFLETOR: IGP/DI

Table 34

DISTRIBUIÇÃO PERCENTUAL DOS GASTOS SOCIAIS
DOS ESTADOS POR TIPO DE COMPONENTE DO GASTO
BRASIL 1979-1984

TIPO DE COMPONENTE DO GASTO	TIPO DE INSTITUIÇÃO E ANOS DE REFERÊNCIA					
	TOTAL		ADM. CENTRALIZADA		ADM. DESCENTRALIZADA	
	1979	1984	1979	1984	1979	1984
TOTAL	100,00	100,00	100,00	100,00	100,00	100,00
- CONSUMO	56,33	55,83	64,87	49,47	42,30	65,07
- FORMAÇÃO BRUTA DE CAPITAL FIXO	7,08	5,26	5,39	4,97	9,86	5,68
- TRANSFERÊNCIAS	29,04	34,11	27,80	41,42	31,07	23,91
- TERRENOS E ATIVOS FINANCEIROS	7,55	4,80	1,94	4,14	16,77	5,34

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FONTE: IBGE/DEPARTAMENTO DO SETOR PÚBLICO: DEFLATOR UTILIZADO: IGP/DI (1984-DADOS PRELIMINARES)

Table 35

DISTRIBUIÇÃO PERCENTUAL DOS GASTOS SOCIAIS DOS
ESTADOS POR TIPO DE INSTITUIÇÃO SEGUNDO O TIPO
DE COMPONENTE DO GASTO. BRASIL 1979-184

TIPO DE COMPONENTE DO GASTO	TIPO DE INSTITUIÇÃO E ANOS DE REFERENCIA					
	TOTAL		ADM. CENTRALIZADA		ADM. DESCENTRALIZADA	
	1979	1984	1979	1984	1979	1984
TOTAL	100,00	100,00	62,15	59,20	37,85	40,80
- CONSUMO	100,00	100,00	71,58	52,46	28,42	47,54
- FORMAÇÃO BRUTA DE CAPITAL FIXO	100,00	100,00	47,28	55,94	52,72	44,06
- TRANSFERÊNCIAS	100,00	100,00	59,51	71,41	40,49	28,59
- TERRENOS E ATIVOS FINANCEIROS	100,00	100,00	15,97	54,52	84,03	45,48

FONTE: IBGE/DEPARTAMENTO DE ACOMPANHAMENTO DO SETOR PÚBLICO: DEFLATOR UTILIZADO IGP/DI (1984 - DADOS PRELIMINARES)

Table 36

**GASTOS SOCIAIS CONSOLIDADOS DOS GOVERNOS
ESTADUAIS SEGUNDO OS PROGRAMAS SOCIAIS**

BRASIL

1979 - 1984

(EM CR\$ BILHÕES DE 1984 (*)

PROGRAMAS SOCIAIS	CLASSIFICAÇÃO ECONÔMICA DA DESPESA									
	TOTAL		FORMAÇÃO BRUTA DE CAPITAL FIXO		CONSUMO		TRANSFERÊNCIAS(*) ₂		TERRENOS, ATIVOS FINANCEIROS	
	1979	1984	1979	1984	1979	1984	1979	1984	1979	1984
A. Total Programas Sociais	14355,9	13787,9	1.063,2	844,3	8.456,8	8.933,3	3.702,4	3.241,6	1.133,5	768,7
1. Educação	6.093,4	4.819,7	484,9	272,0	5.495,4	4.508,0	107,4	34,0	5,7	5,7
2. Cultura e Desp.	296,7	218,8	71,5	35,8	208,4	175,4	16,8	7,2	0,0	0,4
3. Habit. e Urban.	626,7	449,2	201,3	202,7	212,3	159,9	111,2	38,9	101,9	47,7
4. Saúde	1.846,4	1.673,9	140,5	125,4	1.595,5	1.517,8	70,0	30,4	40,4	0,3
5. Saneamento e meio ambiente	988,5	613,8	99,8	126,6	85,0	50,8	189,4	52,2	611,6	384,2
6. Trabalho, assist. e previd.	4.461,6	5.733,0	56,5	79,5	860,0	2.521,4	3.171,0	2.998,6	373,9	133,5
7. Transportes urbanos	45,6	279,5	9,0	2,3	-	-	36,6	80,3	-	196,9
B. Gasto total	30.558,5	27.982,7	3.754,4	3.041,8	16.660,8	14.818,3	7.446,5	7.773,7	2.696,7	2.348,9
Gastos em programas sociais como porcentagem do gasto total (A/B)	47,0	49,3	28,3	27,8	50,7	60,3	49,7	41,7	42,0	32,7

Fonte: IBGE/DEASP- (1984- Dados Preliminares).

(*)₁ Deflator- IGP/DI

(*)₂ Foram excluídas as transferências intra-governamentais e intergovernamentais tendo em vista evitar duplicação dos recursos repassados à outras esferas de governo

Table 37

**GASTOS SOCIAIS CONSOLIDADOS DOS GOVERNOS
ESTADUAIS SEGUNDO OS PROGRAMAS SOCIAIS
BRASIL
1979 - 1984**

US\$ MILHÕES DE 1984

PROGRAMAS SOCIAIS	CLASSIFICAÇÃO ECONÔMICA DA DESPESA									
	TOTAL		FORMAÇÃO BRUTA DE CAPITAL		CONSUMO		TRANSFERÊNCIAS		TERRENOS E ATIVOS FINANCEIROS	
	1979	1984	1979	1984	1979	1984	1979	1984	1979	1984
(1) Total dos programas sociais	7779,4	7471,7	576,1	457,5	4582,7	4841,0	2006,3	1756,6	614,2	416,6
(2) Educação	3302,0	2611,8	262,8	147,4	2978,0	2442,9	58,2	18,4	3,1	3,1
(3) Cultura e desportos	160,8	118,6	38,7	19,4	112,9	95,0	9,1	3,9	0,0	0,2
(4) Habitação e urbanismo	339,6	243,4	109,1	109,8	115,0	86,6	60,2	21,1	55,2	25,8
(5) Saúde	1000,6	907,1	76,1	68,0	864,6	822,5	37,9	16,5	21,9	0,2
(6) Saneamento e proteção ao Meio-Ambiente	534,0	332,6	53,9	68,6	46,1	27,5	102,6	28,3	331,4	208,2
(7) Trabalho, Assistência e Previdência	2417,7	3106,7	30,6	43,1	466,1	1366,3	1718,4	1624,9	202,6	72,3
(8) Transportes Urbanos	24,7	151,5	4,9	1,2	-	-	19,8	43,5	-	106,0
(9) GASTO TOTAL DOS ESTADOS	16559,6	15163,8	2034,5	1648,4	9028,5	8030,0	4035,3	4212,6	1461,3	1272,9
(10) GASTOS SOCIAIS COMO PORCENTAGEM DOS GASTOS TOTAIS DOS ESTADOS	47,0	49,3	28,3	27,8	50,7	60,3	49,7	41,7	42,0	32,7

Table 38

CRESCIMENTO DOS GASTOS SOCIAIS DOS ESTADOS

POR PROGRAMA SOCIAL

BRASIL 1979/1984

PROGRAMAS SOCIAIS	TAXA DEOMÉTRICA DE CRESCIMENTO ANUAL (%)				
	TOTAL	FURM.B. DE C. FIXO	CONSUMO	TRANSF.	TER.E ATIV.
T O T A L	- 0,80	- 4,51	1,10	- 2,62	- 7,47
- EDUCAÇÃO	- 4,58	- 10,92	3,88	- 20,55	0,0
- CULTURA E DESPORTOS	- 5,91	- 12,92	- 3,39	- 15,59	-
- HABITAÇÃO E URBANISMO	- 6,44	0,14	- 5,51	- 18,95	- 15,97
- SAÚDE	- 1,94	- 2,25	- 0,99	- 15,36	-
- SANEAMENTO E PROTEÇÃO AO MEIO-AMBIENTE	- 9,04	4,94	- 9,78	- 22,72	- 8,88
- TRABALHO, PREVIDÊNCIA E ASSISTÊNCIA	5,14	7,07	24,00	- 1,11	- 18,61
- TRANSPORTES URBANO	43,71	- 23,88	-	17,02	-

FONTE: IBGE/DEASP

Table 39

**GASTOS SOCIAIS CONSOLIDADOS (ADMINISTRAÇÃO CENTRALIZADA
E DESCENTRALIZADA) SEGUNDO OS DISTINTOS PROGRAMAS SOCIAIS - MUNICÍPIOS
BRASIL 1984
(EM Cr\$ BILHÕES DE 1984)**

PROGRAMAS SOCIAIS	GASTOS SOCIAIS POR TIPO OU FUNÇÃO									
	TOTAL		FORMAÇÃO BRUTA DE CAPITAL FIXO		CONSUMO		TRANSFERÊNCIAS		TERRENOS ATIVOS FINANCEIROS	
	ABS	%	ABS	%	ABS	%	ABS	%	ABS	%
(1) Total dos Programas Sociais	14757,7	100,0	3521,2	100,0	8675,9	100,0	2405,5	100,0	135,1	100,0
(2) Educação	4309,5	29,32	170,3	4,84	4116,8	47,45	21,9	1,60	0,5	0,37
(3) Cultura e Desportos	376,2	2,55	45,2	1,28	290,9	3,35	37,9	1,56	2,2	1,63
(4) Habitação e Urbanismo	6205,0	42,05	3074,4	87,31	3023,5	34,85	47,2	1,97	59,9	44,34
(5) Saúde	910,2	6,17	27,5	0,78	878,7	10,13	3,0	0,17	1,0	0,74
(6) Saneamento e Proteção ao Meio Ambiente	63,5	0,43	43,2	1,23	18,4	0,21	1,9	0,08	0,0	-
(7) Trabalho, Assist. e Prev.	2561,5	17,36	157,3	4,47	198,3	2,29	2181,8	90,00	24,1	17,84
(8) Transp. Urbanos	311,8	2,12	3,3	0,09	149,3	1,72	111,8	4,62	47,4	35,08
(9) GASTO TOTAL DOS MUNICÍPIOS	24195,5	-	4105,4	-	15960,0	-	3933,6	-	197,5	-
(10) GASTO NOS PROGRAMAS SOCIAIS COMO PORCENTAGEM DOS GASTOS	60,9	-	85,8	-	54,4	-	61,2	-	68,8	-

-06-

FONTE: IBGE/DEASP (1984) Dados Preliminares. Deflator: IGP/DI. OBS: Só Capitais Estaduais, Regiões Metropolitanas e Distrito Federal

Table 40

**GASTOS SOCIAIS DOS MUNICÍPIOS
SEGUNDO OS DISTINTOS PROGRAMAS SOCIAIS
POR TIPO DE FUNÇÃO OU PROGRAMA - 1984
BRASIL**

PROGRAMAS SOCIAIS	TIPO OU FUNÇÃO				
	TOTAL	FORM. BRUT. DE CAP. FIXO	CONSUMO	TRANSFERÊNCIAS	TERRENOS E ATIV. FINAN.
TOTAL DOS PROGRAMAS SOCIAIS	100,00	23,86	58,79	16,43	0,92
- Educação	100,00	3,94	95,15	0,90	0,01
- Cultura e Desportos	100,00	12,01	77,33	10,07	99,41
- Habit. e Urbanismo	100,00	49,54	48,72	0,77	0,93
- Saúde	100,00	3,02	96,43	0,44	0,11
- Saneamento e Proteção ao Meio-Ambiente	100,00	68,03	28,98	2,99	-
- Trabalho, Assist e Prev.	100,00	6,14	7,74	85,18	0,94
- Transp. Urbanos	100,00	1,06	47,88	35,86	15,20

FONTE: IBGE/DEASP

Table 41

**GASTOS SOCIAIS DOS MUNICÍPIOS
SEGUNDO OS DISTINTOS PROGRAMAS SOCIAIS
BRASIL - 1984
(EM US\$ MILHÕES DE 1984)**

PROGRAMAS SOCIAIS	GASTO POR TIPO OU FUNÇÃO				
	TOTAL	FORM. BRUT. DE CAP. FIXO	CONSUMO	TRANSP. RÊNCIAS	TERRENOS E ATIV. FINANC.
TOTAL DOS PROGRAMAS SOCIAIS	7986,3	1908,1	4701,5	1303,5	73,2
- Educação	2335,3	92,3	2230,9	11,9	0,3
- Cultura e Desportos	203,9	24,5	157,6	20,5	1,2
- Habit. e Urbanismo	3362,5	1666,0	1638,4	25,6	32,5
- Saúde	493,2	14,9	476,2	1,6	0,5
- Saneamento e Proteção ao Meio-Ambiente	34,4	23,4	10,0	1,0	0,0
- Trabalho, Assist. e Prev.	1388,1	85,2	107,4	1182,3	13,1
- Transp. Urbanos	169,0	1,8	80,9	60,6	25,7
GASTO TOTAL DOS MUNICÍPIOS	13111,5	2224,7	8648,7	2131,6	106,5

FONTE: IBGE/DEASP

Table 42

GASTOS SOCIAIS CONSOLIDADOS DOS
ESTADOS E MUNICÍPIOS DO BRASIL⁽¹⁾

1984

US\$ MILHÕES DE 1984

PROGRAMAS SOCIAIS	CLASSIFICAÇÃO ECONÔMICA DA DESPESA				
	TOTAL	FORM. BRUTA DE CAP. FIXO	CONSUMO	TRANSF. (2)	TERRENOS E ATIVOS FIN.
TOTAL DOS PROG. SOCIAIS	15458,0	2365,6	9542,5	3141,0	408,9
- Educação	4947,1	239,7	4673,8	30,2	3,3
- Cultura e Desportos	322,5	43,9	252,6	24,4	1,6
- Habitação e Urbanismo	3605,9	1775,8	1725,0	46,7	58,4
- Saúde	1400,3	91,0	1298,7	18,1	7,5
- San. e Prot. ao Meio-Ambiente	367,0	77,3	37,5	29,3	222,9
- Trabalho, Prev e Assut.	4494,8	115,8	1473,7	2807,2	98,1
- Transportes Urbanos	320,5	6,7	80,9	104,1	128,8
GASTO TOTAL DOS ESTADOS E MUNICÍPIOS	28275,3	3873,1	16689,4	10344,0	1379,4

FONTE: IBGE/DEASP.

(1) Somente Municípios das Capitais Estaduais e das Regiões Metropolitanas.

(2) Exclui as transferências inter governamentais e intra-governamentais.

Table 43

PARTICIPAÇÃO DOS ESTADOS E MUNICÍPIOS NA
COMPOSIÇÃO DO GASTO SOCIAL REGIONAL POR
PROGRAMA SOCIAL BRASIL - 1984

PROGRAMAS SOCIAIS	UNIDADES REGIONAIS		
	TOTAL	ESTADOS	MUNICÍPIOS
TOTAL DOS PROGRAMAS SOCIAIS	100,00	48,34	51,66
- Educação	100,00	52,80	47,20
- Cultura e Desportos	100,00	36,78	63,22
- Habitação e Urbanismo	100,00	6,75	93,25
- Saúde	100,00	64,78	35,22
- Saneamento e Proteção ao Meio-Ambiente	100,00	90,63	9,37
- Trabalho, Assistência e Previdência	100,00	69,12	30,88
- Transportes Urbanos	100,00	47,27	52,73

FONTE: IBGE/DEASP

(*) Somente Municípios das Capitais Estaduais, das Regiões Metropolitanas.

Table 44

PARTICIPAÇÃO DOS ESTADOS E MUNICÍPIOS NA
COMPOSIÇÃO DO GASTO SOCIAL REGIONAL AGREGADO
POR TIPO DE CUSTO OU FUNÇÃO BRASIL - 1984

TIPO DE CUSTO	UNIDADES REGIONAIS		
	TOTAL	ESTADOS	MUNICÍPIOS
TOTAL PROGRAMAS SOCIAIS	100,00	48,34	51,66
- Formação Bruta de Capital Fixo	100,00	19,34	80,66
- Consumo	100,00	50,63	49,27
- Transferências	100,00	58,50	41,50
- Tex. e Ativos Financ.	100,00	82,10	17,90

FONTE: IBGE/DEASP

Table 45

ESTIMATIVA DOS GASTOS SOCIAIS AO NÍVEL REGIONAL**BRASIL 1984 - 1986**

DISCRIMINAÇÃO	US\$ MILHÕES DE 1984		
	1984	1985 ₃	1986 ₇
1. Gastos estaduais consolidados com programas sociais	7.471,7	8.088,2	8.538,0
2. Gastos municipais consolidados com programas sociais ¹	7.986,3	8.645,3	9.126,1
3. Estimativa dos gastos sociais dos demais municípios ²	9.005,8	9.748,9	10.291,1
4. Sub-total (1 + 2 + 3)	24.463,8	26.482,4	27.955,2
5. Produto interno bruto	208.071,8	225.241,4	237.776,8
6. (4) : (5) =	11,7 %	11,7 %	11,7 %

1. Somente os gastos dos Municípios das Capitais Estaduais e Regiões Metropolitanas
2. Segundo técnicos do DEASP/IBGE, os outros municípios respondem por 53% do gasto total destas esferas administrativas. Considerando-se que o gasto social municipal seja dado na mesma proporção, chega-se a US\$9.005,8 milhões.
3. Todos os valores foram expandidos pela taxa de crescimento do PIB no ano. Mantem-se a hipótese que o comportamento dos gastos sociais se expande na mesma magnitude do PIB nos anos de 1985 e 1986.

Table 46

TOTAL EDUCATION EXPENDITURES, 1983 - 1986
(in millions of Cruzados)

	1983	1984	1985	1986
Federal Government	1133.5	3482.3	16771.2	
Ministry of Education	869.4	2697.8	12444.6	
State Governments	1821.6	5406.3	22468.6	
Municipal Governments	311.7	957.6	4812.1	
TOTAL	3266.8	9846.2	43851.9	117999.1
Gross National Product	118194.8	387967.7	1406077.	3687473.
Educational Expenditures as Proportion of GNP	0.027639	0.025378	0.031187	0.031999

Note: 1986 education expenditures estimated; municipal expenditures assumed to bear same relation to federal expenditures as existed 1980 - 1983.

Source: MEC/SEEC and Fundacao Getulio Vargas.

Table 47

**FEDERAL AND STATE EDUCATION EXPENDITURES,
BY LEVEL OF EDUCATION, 1983 - 1985**

(in millions of Cruzados)

	1983	1984	1985	1986
Federal Government				
Primary Education	379.2	1344.5	7360.4	
Secondary Education	87.8	228.6	1154.6	
Higher Education	522.2	1526.4	6496.4	
TOTAL	989.2	3097.5	15010.4	0
Ministry of Education				
Primary Education	238.1	824.6	4472.2	13505.1
Secondary Education	54.6	143.7	655.4	1450.6
Higher Education	509.9	1495.8	6237.7	20487.4
TOTAL	802.6	2464.1	11365.3	35443.1
State Governments				
Primary Education	1152.7	3247.2	13088.3	
Secondary Education	172.7	414.4	2286.7	
Higher Education	172.1	507.2	2190.1	
TOTAL	1497.5	4168.8	17565.1	0

Source: MEC/SEEC and IPEA (1986)

Table 48

FEDERAL GOVERNMENT EXPENDITURES BY PROGRAM, 1986
(in millions of Cruzados)

PROGRAM	AMOUNT	PERCENT
Primary Education	13505.1	100
Pre-School	225.2	1.7
Primary	5899.9	43.7
Edu rural	259.6	1.9
Monhangara	82.1	0.6
Transfers to States (PTA)	1152.7	8.5
Transfers to Municipalities	2188.1	16.3
Books (Livros de Estudo)	813	6
Textbooks (Livros Didaticos)	1100	8.2
School Supplies (Material Escolar)	304.4	2.2
Primary Incomplete	280.9	2
Other Programs	7099.1	52.6
School Lunch (Merenda Escolar)	5016.7	37.1
Other	2082.4	15.5
Secondary Education	1450.6	
Federal Technical Schools	133.5	
EDUTE C	344.5	
ADSE (PTA), Ensino Regular	100.3	
ADSE (PTA), Ensino Supletivo	17.5	
Expansion of Technical Education	500.1	
Agricultural/Technical Schools	354.7	
Higher Education	20487.4	
Undergraduate Education	13466.4	
Graduate Education	1426.7	
Campus Universitario	1097.6	
Medical Assistance	2301.7	
Transfers to Non-Federal Universities	172.2	
Private	119.6	
Municipal	25.6	
State	27.1	

Source: IPEA

Table 49

FUNDAÇÃO DE ASSISTÊNCIA AO ESTUDANTE:
 REAL EXPENDITURES BY PROGRAM, 1980 - 1986
 (in millions of 1984 Cruzeiros)

PROGRAM	1980	1981	1982	1983	1984	1985	1986
School Lunch	348.2	355.8	231.9	201.6	272.9	359.1	na
Textbooks	22.2	15.8	17.2	11.1	26.2	na	na
Scholarships	22.2	16.7	17.9	17.6	12.1	na	na
Other	1.1	0.5	12.6	26.4	26.5		
TOTAL	393.6	388.8	279.6	256.7	337.7	384.2	1282

Source: FAE

Table 50

NUMBER OF NEW STUDENTS RECEIVING STUDENT LOANS, 1976 - 1987

YEAR	NUMBER
1976	162752
1977	150986
1978	74667
1979	60904
1980	50745
1981	21671
1982	21745
1983*	0
1984	9264
1985	16837
1986	21109
1987**	25897

* No new loans issued during period of reformulation of student loan program.

** First semester only.

Source: CEF

Table 51

EDUCATIONAL ATTAINMENT OF A SIMULATED COHORT
(size of age cohort = 100)

CATEGORY	Enter	Pass	Pass	Enter	Pass	Years of Last Grade Passed	Years in Grade 1	Years in Grade 2	
	Grade 1	Grade 1	Grade 4	Grade 5	Grade 8				
Brazil	90	90 *		56	37	8.4	5.7	2.2	1.
Urban	85	94		83	46	8.9	6.2	1.9	1.4
Rural	80	76		46	10	7.4	4.1	2.8	1.7
Northeast	79	78		53	25	9	5.1	2.9	1.4
Urban	80	88		71	40	9.5	5.9	2.4	1.7
Rural	68	62		27	12	8.3	3.5	3.7	2.
Income Level									
High	98	98		91	56			1.7	1.4
Middle	94	93		70	15			2.3	1.6
Low	74	70		32	3			3.2	1.7

* Number refers to percentage of individuals in the age cohort who eventually pass the grade level.

Source: NWD 82; calculations by Phillip Fletcher

Definitions:

Years of Schooling = years spent in school
 Last Grade Passed = last grade passed by average member of cohort
 Years in Grade One = average years spent in grade one prior to passing

Table 52

ABATIMENTOS COM SAÚDE DO
IMPOSTO DE RENDA DA PESSOA

FÍSICA
BRASIL 1979-1984 US\$ MILHÕES DE 1984

ANOS DE REFERÊNCIA	ABATIMENTOS COM SAÚDE	% SOBRE O GASTO FISCAL COM SAÚDE	% SOBRE O GASTO DO INAMPS
1979	1.169,1	29,0	35,1
1980	969,1	24,2	28,6
1981	786,4	18,0	25,1
1982	867,9	18,2	27,2
1983	733,8	22,7	28,6
1984	617,2	18,1	22,6

FONTE: MF/CIEF

Table 53

**PARTICIPAÇÃO DOS ABATIMENTOS COM SAÚDE COMO PORCENTAGEM
DA RENDA BRUTA DOS CONTRIBUÍNTES NO IMPOSTO DE RENDA DA
PESSOA FÍSICA**

BRASIL 1984

CLASSES DE RENDA BRUTA ANUAL (EM US\$)	VALOR (EM US\$ MILHÕES)	PARTICIPAÇÃO NA RENDA BRUTA %
. ATÉ 1.529,00	3,7	21,6
. DE 1529,00 a 2164,00	4,2	7,3
. DE 2165,00 a 2818,00	12,5	5,4
. DE 2819,00 a 3686,00	27,9	4,7
. DE 3687,00 a 4813,00	49,2	4,3
. DE 4814,00 a 6340,00	64,8	4,1
. DE 6350,00 a 8219,00	71,1	3,9
. DE 8220,00 a 10798,00	80,4	3,7
. DE 10799,00 a 13548,00	80,2	3,4
. DE 13549,00 a 22292,00	119,0	3,2
. DE 22293,00 a 32849,00	55,7	3,2
. DE 32850,00 a 48804,00	25,7	3,1
. DE 48805,00 a 145212,00	20,2	2,6
+ DE 145212,00	2,5	1,2

FONTE: MF/CIEF

Table 55

BRAZIL: HOUSEHOLDS WITH PIPED WATER, BRAZIL AND NORTHEAST, BY LOCATION, 1970-85

	Brazil /a			Northeast		
	Total	Urban	Rural	Total	Urban	Rural
Panel A —coverage (percentage with piped water)—						
1970	33.3	52.6	6.2	11.1	25.2	0.8
1980	55.1	71.0	16.9	26.3	47.0	4.2
1982	61.2	75.6	20.3	29.0	50.0	3.8
1983	63.6	77.9	21.5	31.3	53.0	3.9
1984	65.9	79.9	23.7	33.6	56.0	4.7
1985	68.7	82.2	27.0	35.7	58.4	5.7
Panel B —average annual percentage point change in coverage—						
1970-80	2.18	1.84	1.07	1.52	2.18	0.34
1980-82	3.05	2.30	1.70	1.35	1.50	-0.20
1982-83	2.40	2.30	1.20	2.30	3.00	0.10
1983-84	2.30	2.00	2.20	2.30	3.00	0.80
1984-85	2.80	2.30	3.30	2.10	2.40	1.00
1980-85	2.72	2.24	2.02	1.88	2.28	0.30

Note: /a The rural part of the "North" region, a sparsely populated area, is excluded from the 1981-85 observations.

Sources: IBGE, Demographic Census (1970-80); PNAD, 1982-1985.

Table 56

BRAZIL: HOUSEHOLDS WITH AT LEAST BASIC SANITARY FACILITIES' BRAZIL AND NORTHEAST, BY LOCATION, 1970-85/a

	Brazil / <u>a</u>			Northeast		
	Total	Urban	Rural	Total	Urban	Rural
Panel A	---coverage (percentage with sanitary facility)---					
1970	60.5	85.6	25.6	29.7	60.8	6.0
1980	68.2	80.3	39.6	42.5	67.7	15.5
1982	74.1	85.9	40.7	48.0	73.9	16.9
1983	76.6	87.6	44.4	51.1	76.5	19.0
1984	77.8	88.5	45.3	52.4	77.6	19.8
1985	78.8	89.0	47.2	53.1	77.7	21.6
Panel B	---average annual percentage point change in coverage---					
1970-80	0.77	-0.53	1.40	1.28	0.69	0.95
1980-82	2.95	2.80	0.55	2.75	3.10	0.70
1982-83	2.50	1.70	3.70	3.10	2.60	2.10
1983-84	1.20	0.90	0.90	1.30	1.10	0.80
1984-85	1.00	0.50	2.00	1.20	0.30	1.80
1980-85	2.12	1.75	1.54	2.22	2.04	1.22

Notes: /a According to this criterion of coverage, only households sharing a sanitary facility with other households and households lacking any sanitary facility (i.e., not even a rustic latrine) are counted as "not covered".

/b The rural part of the "North" region, a sparsely populated area, is excluded from the 1981-85 observations.

Sources: IBGE, Demographic Census (1970-80); PNAD, 1982-1984.

Table 57

**BRAZIL: HOUSEHOLDS SERVED BY A GENERAL SEWER NETWORK
OR SEPTIC TANK, BRAZIL AND NORTHEAST, BY LOCATION,
1970-84/a**

	Brazil / <u>a</u>			Northeast		
	Total	Urban	Rural	Total	Urban	Rural
Panel A	---coverage (percentage served)---					
1970	26.6	44.2	2.0	8.0	18.5	0.3
1980	39.6	53.2	7.1	17.0	30.1	2.9
1982	43.1	56.1	6.5	13.8	23.9	1.8
1983	44.9	57.9	6.4	16.4	27.7	2.2
1984	46.1	58.8	7.6	15.8	26.6	2.1
Panel B	---average annual percentage point change in coverage---					
1970-80	1.30	0.90	0.51	0.90	1.16	0.26
1980-82	1.75	1.45	-0.30	-1.60	-3.10	-0.55
1982-83	1.80	1.80	-0.10	2.60	3.80	0.40
1983-84	1.20	0.90	1.20	-0.60	-1.20	-0.10

Notes: /a Households sharing a sanitary facility with other households are counted as "not covered".

/b The rural part of the "North" region, a sparsely populated area, is excluded from the 1981-85 observations.

Sources: IBGE, Demographic Census (1970-80); PNAD, 1982-1984.

Table 58

BRAZIL - IMPACT OF THE "SALARY LAWS" ON REAL EARNINGS, ACCORDING TO INITIAL SALARY LEVEL; MAY 1979 (INITIAL DATE) TO MAY 1983

Salary Level, May 1979	Change in real earnings by May 1983
1	-2.6
5	-7.9
10	-15.7
20	-35.2
40	-58.6

Notes: (i) "Salary Laws" taken into consideration include laws 6708/79 and 6886/80, and Decreto-Leis 2012/83 and 2024/83.

(ii) The deflator used is the General Price Index for Domestic Supply (IGP/DF) published by the Getulio Vargas Foundation.

Source: BNH, "Subsídios para a interpretação da política salarial e alguns de seus efeitos". Internal document, September 1983.

Table 59

BRAZIL - NATIONAL HOUSING BANK (BNH). COMMITMENT OF
FUNDS BY PROGRAM CATEGORIES, 1974-86
(millions of cruzados of June 1987)/a

	(ann. av.)							
	1974-79	1980	1981	1982	1983	1984	1985	1986
All program categories	122,758	147,105	129,171	127,420	96,292	54,741	70,763	47,832
Housing and complementary operations	77,163	100,162	83,934	85,410	66,589	37,947	36,094	20,239
Social Interest Area	33,324	67,378	65,545	66,180	50,181	27,781	23,974	13,203
Savings and Loan (SBPE)	22,151	11,701	1,938	3,185	5,500	5,804	6,770	2,914
Complementary Operations and Construction Loans (RECON)	21,689	21,083	16,451	16,045	10,908	4,361	5,349	4,122
Urban development	18,389	13,776	5,523	6,043	3,739	1,266	3,261	2,560
Basic sanitation	19,417	29,055	36,173	34,902	25,552	14,553	31,409	25,007
Technical and financial assistance	7,788	4,112	1,542	1,064	412	370	0	26

Note: a) Using IGP/FGV.

Source: BNH, DIPLAC and CEF, Vice-Presidencia de Planejamento e Control

revised august 1, 1987

Table 60

BRAZIL - NATIONAL HOUSING BANK (BNH). COMMITMENT OF
FUNDS BY PROGRAM CATEGORIES, 1974-86
(millions of US dollars of June 1986)/a

	(ann. av.)							
	1974-79	1980	1981	1982	1983	1984	1985	1986
All program categories	2,923	3,502	3,076	3,034	2,293	1,303	1,685	1,139
Housing and complementary operations	1,837	2,385	1,998	2,034	1,585	903	859	482
Social Interest Area	793	1,604	1,561	1,576	1,195	661	571	314
Savings and Loan (SBPE)	527	279	46	76	131	132	161	69
Complementary Operations and Construction Loans (RECON)	516	502	392	382	260	104	127	99
Urban development	438	328	131	144	89	44	79	61
Basic sanitation	462	692	909	831	608	347	748	595
Technical and financial assistance	185	98	37	25	10	9	0	1

Note: a/ All values converted to Cruzados of June 1987, using the IGP/DI of the FGV and then divided by the conversion rate on June 19, 1987 (US\$1=Cz\$42). revised august 1, 1997

Source: BNH, DIPLAC and CEF, Vice-Presidencia de Planejamento e Control

Table 61

**BRAZIL - ESTIMATES OF THE RELATIVE DISTRIBUTION OF THE
SUBSIDIES TO BORROWERS OF THE SFH IN JUNE 1985
AND TOTAL SUBSIDY BY MAXIMUM MONTHLY INCOME GROUP**

Maximum Monthly Income (a) (Minimum Salaries)	Relative Distribution of Subsidy in 1985 (b)		Total Subsidy (US dollars) Over 15 Years			Total Contracts (000's)		
	%	Accum.	Total millions (c)	Per Contract (d)	Annual Aver. Over 15 Years Total Per Contract (e)	Abs.	%	
Total	100.0		7,000	2,874	467	192	2,436	100.0
5 or less	47.5		3,323	1,675	222	112	1,984	81.5
6.4	1.3	100.0	92	282	6	19	327	13.4
6.8	3.4	98.7	237	563	16	38	420	17.2
1.9	8.0	95.3	558	1,352	37	90	413	16.9
3.6	17.5	87.3	1,224	2,537	82	169	482	19.8
5.0	17.3	64.4	1,212	3,550	81	237	341	14.0
More than 5	52.5		3,677	8,140	245	543	452	18.5
11.1	47.1	52.5	3,299	7,892	220	526	418	17.2
15.8	5.4	5.4	378	1,209	25	747	34	1.4

Source: Data on Contracts, BNH, DIPLAC.

Notes: (a) The upper limit of the income class calculated by dividing the maximum monthly payment for the loan value class by 20% and then dividing by the value of the minimum salary (Cr\$804).

(b) The subsidy for each loan value group was estimated by calculating the difference between the loan payment with adjustment at 246.3% and 112.0%. This difference was then multiplied by the number of contracts in each loan value category.

(c) The total estimated potential deficit of \$7 billion was prorated using the percentage subsidy going to each group in 1985, as the subsidies were equal "across the board" for all income groups for each year.

(d) Total subsidy divided by number of contracts.

Table 62 : INCOME DISTRIBUTION AND ENROLLMENT SHARES, 1982
(for children age 7 and above attending school)

Income Classification	Distribution of Students by Income Group in Public Education			
	Preschool*	Primary	Secondary	Higher
< 1 minimum salary	11.6	15.3	3.4	1.1
1-2 minimum salaries	17.9	24.6	10.2	4.5
2-5 minimum salaries	31.2	38.5	38.0	18.0
5-10 minimum salaries	] 37.5	15.3	31.0	26.1
> 10 minimum salaries		4.9	16.2	48.3
	Distribution of Students by Income Group in Public and Private Education			
	All Students	Primary	Secondary	Higher
< 1 minimum salary	12.5	14.2	2.7	1.0
1-2 minimum salaries	20.9	23.1	8.9	3.5
2-5 minimum salaries	36.5	37.4	33.9	20.6
5-10 minimum salaries	18.6	16.2	30.3	31.1
> 10 minimum salaries	11.4	7.7	23.1	46.8
	Percent of Students in Private Education			
	Primary	Secondary	Higher	
< 1 minimum salaries	5.6	29.0	57.0	
1-2 minimum salaries	6.6	34.9	47.7	
2-5 minimum salaries	9.9	36.2	59.9	
5.10 minimum salaries	17.2	41.9	77.9	
>10 minimum salaries	45.1	60.2	72.5	

* Includes both public and private school enrollments for children age 6 and under.

Source: IBGE, Anuário Estatístico do Brasil, 1983, pp. 245,247.

Table 63: REAL EDUCATION EXPENDITURES, BY LEVEL OF GOVERNMENT
AND BY LEVEL OF EDUCATION 1970 - 1983

	(millions of 1980 cruzeiros)			(rate of growth)	
	<u>1970</u>	<u>1980</u>	<u>1983</u>	<u>1970-80</u>	<u>1980-83</u>
Total Education Expenditures	109,081	303,596	315,866	10.8%	1.3%
Federal Education Expenditures (including transfers)	30,000	99,467	99,822*	12.8%	0.2%
State Education Expenditures	68,571	181,968	184,956	10.2%	0.7%
Município--Capital Education Expenditures	3,735	25,158	23,330	21.0%	(-3.9%)
Município--Interior Education Expenditures	9,184	32,526	25,806	13.5%	(-8.0%)
1st Level Education Federal Expenditures		18,258	23,242*	-	8.4%
1st Level Education State Expenditures		107,397	117,042	-	2.9%
1st Level Education Município Expenditures	-	60,955	-	-	-
2nd Level Education Federal Expenditures		7,137	9,739	-	11.1%
2nd Level Education State Expenditures		17,214	17,531	-	0.7%
2nd Level Education Município Expenditures	-	981	-	-	-
3rd Level Education Federal Expenditures		57,917	56,952	-	(-0.6%)

Source: * Excludes state share of education salary tax revenues in order to make data comparable with 1970 and 1980.

- Alberto de Mello e Souza, "Despesas Governamentais em Educação no Brasil, 1970/80," Mimeo, June 1983.

Retrato Brasil, 1970-1990.

- MEC/SEINF/SEEC, Recursos Estaduais Aplicados na Área da Educação, Cultura e Desportos, various years.

- MEC/SEINF/SEEC, Recursos Federais Aplicados na Área da Educação, Cultura e Desportos, various years.

- MEC/SEINF/SEEC, Recursos Municipais Aplicados na Área da Educação, Cultura e Desportos, various years.

Table 64: DISTRIBUTIVE BENEFITS OF PUBLIC EDUCATION, 1980
(in millions of 1980 Cruzeiros)

	Income Classification	
	Bottom Decile	Top Two Deciles
Percentage of Aggregate Income (1981)	1.1%	59.3%
Percent of Public Primary School Enrollments	15.3%	4.9%
Percent of Public Secondary School Enrollments	3.4%	16.2%
Percent of Public Higher Education Enrollments	1.1%	48.3%
Benefits from Primary School (CR\$ 182,498)	27,922	8,942
Benefits from Secondary School (CR\$ 25,332)	861	4,104
Benefits from Higher Education (CR\$ 91,932)	1,011	44,403
Total Benefits from Public Education	29,794	57,449

Note: Calculations made on basis of several strong assumptions (1) the income group having less than one minimum salary is equivalent to the bottom decile. For 1981 the average monthly minimum salary was approximately CR\$ 6500 (IBGE, Anuário Estatístico, p. 755). The average monthly income for the bottom decile was CR\$ 4330, and the estimated upper bound on income for that decile was CR\$ 6231. (2) The income group having more than ten minimum salaries is equivalent to the top two deciles of the income distribution. For 1981, the estimated lower bound on income for the top two deciles was CR\$ 57,536. Since this is less than ten minimum salaries, the share of aggregate income and, thus, taxes is underestimated in the calculations. (3) Expenditures per pupil are constant across income groups.