

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan:** *At negotiations; the plan is however updated.*
2. **Date of General Procurement Notice:** *not required..... there is no ICB or large consultancy.*
3. **Period covered by this procurement plan:** *The procurement period of project covered from Feb 2020-July 2021*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement for Moderate Risk Projects:

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>US\$ 4 million</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$ 4 million</i>	<i>All</i>
3.	ICB (Works)	<i>US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>US\$ 15 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>US\$ 4 million</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** *Procurement SOPS are included in POM.*
4. **Any Other Special Procurement Arrangements:** *Not Applicable*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

*The main contract include some consultancies, mostly on CQS the largest being US \$ 250,000, and some IT contracts on Shopping and NCB.*

### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 2 m	
2.	Single Source (Firms)	Above US \$ 2 m	Justification alongwith identification of SSS in procurement plan
3.	Individual	Above US\$ 400, 000	In addition the selection of procurement staff

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule:**

There are a number of activities for consultancy contracts. these are small based on CQS and some QCBS. No assignment exceeds 1 m

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PK-PMDFC-171331-CS-QCBS / The hiring of design consultants to develop detail design of infrastructure projects investments in 16- selected cities (Municipal Committees) of Punjab Pakistan	IDA / 62430		Post	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Canceled	2020-07-15	2020-09-09	2020-07-30	2020-09-17	2020-09-02			2020-09-30	2020-10-01	2020-11-05	2020-12-10	2021-12-10				
PK-PMDFC-160078-CS-LCS / Resident Construction Supervision for Year 1 Rehabilitation (M&R) Contracts of 16 Cities	IDA / 62430		Prior	Least Cost Selection	Open - National		370,000.00	0.00	Canceled	2020-02-18		2020-03-10		2020-04-23			2020-05-21	2020-04-20	2020-06-20	2020-07-25	2020-08-29	2020-09-28			
PK-PMDFC-237550-CS-LCS / The hiring of Firms for Resident Construction Supervision for Year-1, Rehabilitation M&R Contracts of 16 Cities	IDA / 62430		Post	Least Cost Selection	Open - National		370,000.00	322,034.73	Signed	2021-06-01	2019-11-18	2021-06-22		2021-08-05	2020-03-10		2021-09-02	2020-05-14	2021-10-02	2020-05-14	2021-11-06	2020-06-11	2021-12-11	2020-07-16	2022-06-09
PK-PMDFC-182351-CS-QCBS / Consulting Services for Study of Own Source Revenue (01 Package)	IDA / 62430		Post	Quality And Cost-Based Selection	Open - National		125,000.00	0.00	Canceled	2020-08-31		2020-09-21		2020-11-04			2020-12-02		2021-01-01	2021-02-05	2021-03-12		2022-03-12		
PK-PMDFC-171328-CS-CQS / Consulting Services for Up gradation of File Tracking & Office Equipment Inventory System (01 Package)	IDA / 62430		Post	Consultant Qualification Selection	Open - National		62,500.00	0.00	Canceled	2020-08-31		2020-09-15		2020-10-09						2020-10-24	2020-11-22		2022-11-22		
PK-PMDFC-171329-CS-CQS / Consulting Services for Environment & safeguard (01 Package)	IDA / 62430		Post	Consultant Qualification Selection	Open - National		62,500.00	0.00	Canceled	2020-10-30		2020-11-14		2020-12-08						2020-12-23	2021-01-21		2023-01-21		
PK-PMDFC-171323-CS-CQS / Consulting Services for Up gradation of Computer Financial Management System (02 Packages)	IDA / 62430		Post	Consultant Qualification Selection	Open - National		62,500.00	0.00	Canceled	2020-09-30		2020-10-15		2020-11-08						2020-11-23	2020-12-22		2022-12-22		
PK-PMDFC-237564-CS-CQS / The Hiring of a Firm for Capability/Accessibility Check and the Integration of Local Government Financial Management Information System with Federal Gov Financial System- FABS/SAP under PCP	IDA / 62430		Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Under Implementation	2021-06-14	2021-07-08	2021-07-05	2021-07-26	2021-08-18						2021-09-17	2021-10-22		2022-01-30		
PK-PMDFC-207156-CS-CQS / Training Needs Assessment, Development of Modules, and Implementation of Training, Including on Job Training	IDA / 62430		Post	Consultant Qualification Selection	Open - National		62,700.00	0.00	Pending Implementation	2021-07-15		2021-08-12		2021-09-25						2021-10-25	2021-11-29		2022-05-28		
PK-PMDFC-171336-CS-CQS / Consulting Services for Water Quality Surveillance & Improvement in all 16 MC's (01 Package)	IDA / 62430		Post	Consultant Qualification Selection	Open - National		62,500.00	0.00	Pending Implementation	2021-08-16		2021-08-31		2021-09-24						2021-10-09	2021-11-07		2022-07-15		
PK-PMDFC-171335-CS-CQS / Consulting Services for Operation & Maintenance (01 Package)	IDA / 62430		Post	Consultant Qualification Selection	Open - National		125,000.00	0.00	Pending Implementation	2021-07-15		2021-07-30		2021-08-23						2021-09-07	2021-10-06		2022-06-13		
PK-PMDFC-242289-CS-CQS / HIRING OF CONSULTANTS FOR DETAILED DESIGN OF INFRASTRUCTURE SUB-PROJECTS AND RESIDENT SUPERVISION IN 16 CITIES OF PUNJAB (PARK DESIGN, PARKING SHADS etc.)	IDA / 62430		Post	Consultant Qualification Selection	Open - National		280,000.00	0.00	Pending Implementation	2021-11-01		2021-11-16		2021-11-26						2021-11-29	2021-12-11		2022-08-28		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PMDFC-207233-CS-INDV / Solid Waste Management Expert	IDA / 62430		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2021-01-13		2021-01-18		2021-01-28			2021-02-12		2021-05-13
PK-PMDFC-236491-CS-INDV / Hiring of Individual Consultant for OWN Source Revenue	IDA / 62430		Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-06-14		2021-06-19		2021-07-10			2021-08-14		2021-11-22
PK-PMDFC-237561-CS-INDV / The Hiring of Individual Procurement Consultant under PCP for the procurement load work	IDA / 62430		Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2021-06-01	2021-04-12	2021-06-06		2021-06-27			2021-08-01		2022-01-28
PK-PMDFC-207204-CS-INDV / Procurement Expert (Preparation / Revision of Procurement SOPs developed under PCGP)	IDA / 62430		Post	Individual Consultant Selection	Limited		8,000.00	0.00	Under Implementation	2021-06-21	2021-10-25	2021-06-26		2021-07-03			2021-07-13		2021-11-10