

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*This is the first procurement plan*]
2. **Date of General Procurement Notice:** April 25, 2017
3. **Period covered by this procurement plan:** *September 2016 to June 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [*Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.*]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>NA</i>	
3.	ICB (Works)	<i>Above US\$ 7 million</i>	<i>All</i>
4.	NCB (Works)	<i>NA</i>	
5.	ICB and LIB (Non-Consultant Services)	<i>Above US\$ 1,500,000</i>	<i>All</i>
6.	NCB (Non-Consultant Services)	<i>NA</i>	
	[<i>Add other methods if necessary</i>]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [*CDD project implementation Manual to be issued by DRDIP PIU, MoANR for Bank approval*])
4. **Reference to (if any) Project Operational/Procurement Manual: DRDIP Procurement Manual** *to be issued by DRDIP PIU.*
5. **Any Other Special Procurement Arrangements:** NA
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[*List the Packages which require Bank's prior review first and then the other packages*]

July 9, 2010

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	NA	NA	NA	NA	
	Summary of the ICB (Goods)	6.69	4	No	Prior	
	Summary of the NCB (Works)	3.8	9	No	Post	All
	Summary of the NCB (Goods)	14.70	14	No	Post	All
	Summary of the ICB (Non-Consultant Services)	NA	NA	NA	NA	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Commentes
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** NA

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that	0.35	2	Prior	

	will be let under QCBS				
	Summary of number of contracts that will be let under other methods	<i>1.4</i>	<i>38</i>	<i>Post</i>	<i>LCS/ IC</i>

IGAD DRDIP/CS9 / Consultancy to strengthen Monitoring Mechanism on Mixed Migration, Migration Trends and the Assessment of the impact of intervention in the 3 Project Countries on Forced Displacement & Mixed Migration	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Prior	Quality And Cost- Based Selection	Open - International		500,000.00	0.00	Canceled	2017-09-01		2017-09-22		2017-11-05			2017-12-03		2018-01-02		2018-02-06		2018-03-13		2019-03-13
IGAD DRDIP/CS10 / Consultancy for the Development of DRDIP Regional Secretariat Website	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Consultant Qualification Selection	Open - National		5,000.00	5,000.00	Completed	2017-07-03		2017-07-24		2017-09-06							2017-10-06		2017-11-10		2018-05-09

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IGAD DRDIP/CS7 / Recruitment of Consultant for Capacity Support to Project Countries	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Prior	Individual Consultant Selection	Open		70,000.00	0.00	Canceled	2017-11-01		2017-12-20		2018-01-10		2018-02-14		2018-08-13	
DJ-IGAD-37530-CS-INDV / Renewal of contract for Senior Programme Coordinator-IGAD/ DRDIP	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Prior	Individual Consultant Selection	Direct		504,000.00	0.00	Canceled	2017-11-22		2017-12-02		2017-12-23		2018-01-27		2018-07-26	
DJ-IGAD-37531-CS-INDV / Renewal of the contract for the Project Accountant-IGAD/ DRDIP	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Prior	Individual Consultant Selection	Direct		192,500.00	0.00	Canceled	2017-11-22		2017-12-02		2017-12-23		2018-01-27		2018-07-26	
DJ-IGAD-38100-CS-INDV / Selection of Consultant to undertake the Study to assess the socio-economic impact on the migrant and refugee hosting communities in Balbala, Djibouti Ville, Djibouti	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Open		20,000.00	20,000.00	Under Implementation	2017-11-24		2018-01-12		2018-02-02		2018-03-09		2018-09-05	
DJ-IGAD-84103-CS-INDV / Recruitment of Senior Programme Coordinator	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Open		108,000.00	108,000.00	Signed	2018-11-05		2018-11-26		2018-11-30		2019-01-04		2020-01-03	
DJ-IGAD-84105-CS-INDV / Recruitment of Knowledge Management/ M&E Officer	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Open		72,000.00	84,000.00	Signed	2018-11-05		2018-11-26		2018-11-30		2019-01-04		2020-01-03	
DJ-IGAD-119685-CS-INDV / Consultancy for DRDIP1 Mid Term Performance Evaluation	IDA / D1200	Regional Support for Coordination, Capacity and Knowledge	Post	Individual Consultant Selection	Open		20,000.00	5,444.92	Signed	2019-06-28		2019-07-31		2019-08-10		2019-08-22		2019-12-20	