

RAMP –2: Procurement Plan – Jan. 2017.

(RURAL ROADS AND MOBILITY PROJECT-2 PP:2017)

I. General

1. Project Information:

Country: Nigeria

Borrower: Federal Government of Nigeria

Project Name: Rural Road and Mobility Project 2 (RAMP2).

Loan/Credit No.: P095003

PIA: Federal Project Management Unit (FPMU)

- 2. Bank's approval Date of the procurement Plan** [*Original: December 2007*]: *Revision of Updated Procurement Plan, June 2010*. *Updated January 2017*
- 2. Date of General Procurement Notice:** Dec 24, 2006
- 3. Period covered by initial procurement plans:** *The procurement period of project covered from year June 2010 to December 2012;*
(Period covered by this current procurement plan: and January 2017 to December 2017 and or to June 2018).

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold (US\$ equivalent)	Comment
1.	ICB and LIB (Goods and services other than consultancy services)	> 1,000,000.00	ALL
2.	NCB (Goods)	100,000.00 ≤ 1,000,000.00	NONE
3	IT System, and Non-Consulting Services (ICB). NCB:	> 1,000,000.00 100,000.00 ≤ 1,000,000.00	
4.	ICB (Works)	> 10,000,000.00	ALL
5.	NCB (Works)	300,000 ≤ 10,000,000.00	NONE
6	Shopping-Goods	< 100,000.00	NONE
7	Shopping-Works	< 300,000.00	NONE
8.	Community Participation in Procurement acceptable to the	All Values	SSS of Community

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	Association and described in the PIM		Maintenance groups, etc.
9	Training, Workshops, Study Tours	All Values	Based on Annual Work Plans & Budgets

2. **Pre-qualification.** Bidders for *major works could* be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Shall apply.*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Shall apply*
5. **Any Other Special Procurement Arrangements:** Not Applicable
6. **Summary of the Procurement Packages planned during the next 12 to18 (from January 2017).**

[Packages which require Bank's Prior review and Post Review packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>Yes</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>Yes</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

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III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	2	Selection Method	Prior Review Threshold	Comment
1		Consultant Services-QCBS-International	All Values	ALL
2		Consultant Services-QCBS-National	> 300,000.00	ALL
3		Consultant Services-CQS	< 300,000.00	NONE
4		Consultant Services-IC	> 200,000.00	ALL
5		Consultant Services-IC	< 100,000.00	ToR only but ALL
6		Consultant Services- Single Source Selection	All Values	ALL
Note: All ToRs to be prior reviewed				

QCBS = Quality and Cost Based Selection
 SSS = Single Source Selection
 CQ = Consultant Qualification
 LCS = Least Cost Selection
 IC = Individual Consultant

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Not Applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments

	Summary of number of contracts that will be let under QCBS	<i>4.17</i>	<i>7</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>0.83</i>	<i>1</i>	<i>Prior</i>	<i>CQS</i>

(**This is the consolidated Procurement Plan for all the RAMP2 PIUs (Federal and States.). The individual PP submitted for review/ or already cleared for each SPIU is uploaded in the system).

PROCUREMENT PLAN Nigeria : NG-RURAL ACCESS & MOBILITY PROJECT-Phase 2

General Information
 Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2019-02-18
 Project ID: P095003 NG-RURAL ACCESS & MOBILITY PROJECT-Phase 2 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-26)
 Project Name: NG-RURAL ACCESS & MOBILITY PROJECT-Phase 2 GPN Date:
 Loan / Credit No: IDA / 51540
 Executing Agency(ies) Imo RAMP 2

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
IM/RAMP2/CW/RFB/2019/03 / Community Based Maintenance Group for 100km Rural Roads not Intervened.	IDA / 51540	Community-based Road Maintenance and Annual Mechanized Maintenance	Post	Request for Bids	Limited	Single Stage - One Envelope				3,960,652.00	0.00	Pending Implementation						2019-11-02		2019-11-07					2019-12-19		2020-01-18		2020-02-22		2020-08-20	
IM/RAMP2/CW/RFB/2019/01 / Construction/Rehabilitation of 380.70km Rural Roads in Imo State.	IDA / 51540	Upgrading and Rehabilitation of Rural Transport Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				44,135,968.00	37,613,133.98	Signed						2019-02-18		2019-02-19	2019-02-22					2019-03-21	2019-03-21	2019-04-20	2019-05-24	2019-05-25	2019-06-04	2020-11-15
IM/RAMP2/CW/RFB/2019/02 / Construction/Rehabilitation of 20km River Crossings on the Rural Road Network in Imo State.	IDA / 51540	Upgrading and Rehabilitation of Rural Transport Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				2,879,601.00	1,329,554.63	Under Implementation						2019-02-15	2019-10-26	2019-02-25	2020-02-25					2019-04-08	2020-02-25	2019-05-08	2020-05-02	2019-06-12	2019-12-09	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IM/RAMP2/GO/RFQ/2019/02 / Procurement of 3Nos. 4x4 Pick-Up Van.	IDA / 51540	Project Preparation Advance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		210,613.00	176,165.56	Completed								2019-02-25	2019-07-10							2019-04-22	2019-04-12	2019-10-19	2019-04-25
IM/RAMP2/GO/RFQ/2019/06 / Procurement of 4Nos. Photocopiers, 8Nos. Steel Cabinet, 4Nos. Spiral Binding Machine, 4Nos. Shredding Machine.	IDA / 51540	Project Preparation Advance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,734.00	0.00	Pending Implementation								2019-06-09								2019-08-04		2020-01-31	
IM/RAMP2/GO/RFQ/2019/07 / Procurement of 2Nos. Internet Services/Gadget Provider	IDA / 51540	Project Preparation Advance	Post	Request for Quotations	Limited	Single Stage - One Envelope		392.00	0.00	Pending Implementation								2019-07-28								2019-09-22		2020-03-20	
IM/RAMP2/GO/RFQ/2019/05 / Procurement of 1No. Sound-Proof 600VA Generator and Accessories	IDA / 51540	Project Preparation Advance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,351.00	14,218.00	Completed								2019-05-20	2020-03-19							2019-07-15	2019-10-22	2020-01-11	2019-11-27
IM/RAMP2/GO/RFQ/2019/01 / Procurement of 20Nos. Laptops, 4Nos. Desktop Computers, 12Nos. Printers, 13Nos. External Hard Drives, 4Nos. Scanners, 2 Sets of Complete Projector and Computer Consumables.	IDA / 51540	Project Preparation Advance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,766.00	26,723.61	Completed								2019-03-09	2019-07-11							2019-05-04	2019-05-24	2019-08-02	2019-05-31
IM/RAMP2/GO/RFQ/2019/03 / Procurement of 6Nos. Split Unit Air Condition, 1No. Cam Corder, 1No. Voice Recorder, 3Nos. Industrial Fan, 1No. Public Address System, 6Nos. Refrigerator	IDA / 51540	Project Preparation Advance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,196.00	5,598.86	Completed								2019-03-26	2020-03-12							2019-05-21	2020-02-17	2019-11-17	2020-02-26
IM/RAMP2/GO/RFQ/2019/04 / Procurement of Office Furniture	IDA / 51540	Project Preparation Advance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,445.00	25,852.82	Completed								2019-04-06	2020-03-19							2019-06-01	2019-10-02	2019-11-28	2019-10-24
IM/RAMP2/GO/RFQ/2019/09 / Procurement of 8Nos. 4WD Pick-Up Vans for Civil Works	IDA / 51540	Upgrading and Rehabilitation of Rural Transport Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		502,857.00	457,690.43	Completed								2019-09-20	2020-03-19							2019-11-15	2019-09-19	2020-05-13	2019-10-18
IM/RAMP2/GO/RFQ/2019/08 / Procurement of 1No. 18-Seater Bus.	IDA / 51540	Project Preparation Advance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		81,633.00	63,219.14	Completed								2019-10-12	2020-06-01							2019-12-07	2019-09-19	2020-06-04	2019-10-18
IM/RAMP2/GO/RFQ/2020/03 / Procurement of 5Nos. 16 inches Intel Core i7 Touch Screens, 20Nos. Anti-Virus for 20 Systems.	IDA / 51540	Project Preparation Advance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,719.00	0.00	Pending Implementation								2020-05-30								2020-07-25		2021-01-21	
IM/RAMP2/GO/RFQ/2020/02 / Procurement of 3Nos. Flat Screen Television, 6Nos. Fire Proof Steel Cabinet, 3Nos. Medium Sized Refrigerator	IDA / 51540	Project Preparation Advance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,406.00	0.00	Pending Implementation								2020-11-29								2021-01-24		2021-07-23	
IM/RAMP2/GO/RFQ/2021/02 / Procurement of Laptops, Android Phones, Anti-Virus (for 20 systems).	IDA / 51540	Project Management and Strengthening of State and Federal Road Sector Institutional, Policy and Regulatory Framework	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2021-04-24								2021-06-19		2021-12-16	

