



## Second Tanzania Water Sector Support Project (P150361)

AFRICA EAST | Tanzania | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 10 | ARCHIVED on 26-May-2021 | ISR46303 |

Implementing Agencies: United Republic of Tanzania, Ministry of Water, Dar es Salaam Water and Sewerage Authority

### Key Dates

#### Key Project Dates

Bank Approval Date: 23-Jan-2017

Effectiveness Date: 01-Jun-2017

Planned Mid Term Review Date: 12-Nov-2019

Actual Mid-Term Review Date: 12-Nov-2019

Original Closing Date: 30-Jun-2022

Revised Closing Date: 30-Jun-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to: (a) strengthen the capacity for integrated water resources planning and management in Tanzania, and (b) improve access to water supply and sanitation services in an operationally efficient manner in Dar es Salaam.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Component 1: Integrated Water Resources Management (IWRM):(Cost \$50.00 M)

Component 2: Dar es Salaam Water Supply Improvement:(Cost \$87.00 M)

Component 3: Dar es Salaam Sanitation Improvement:(Cost \$84.00 M)

Component 4: Project management and Implementation Support:(Cost \$9.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

### Implementation Status and Key Decisions

Project implementation has picked up pace following a period of delay occasioned by institutional reorganization and the merger of the two implementing agencies (DAWASA and DAWASCO) for components 2 and 3 on water supply and sanitation in Dar es Salaam. The merger is now completed, and the project is being restructured to align with the new implementation arrangements.

Overall implementation progress is rated as moderately satisfactory.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Moderate	☐ Moderate
Other	☐ Substantial	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Moderate

## Results

### PDO Indicators by Objectives / Outcomes

strengthen the capacity for integrated water resources planning and management in Tanzania				
▶ Key investment decisions (project approvals) incorporating water resources management considerations (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	6.00
Date	24-Jan-2017	15-Jul-2020	14-Apr-2021	30-Dec-2021
▶ Basins with water resources data available to general public in real time (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	4.00	9.00
Date	24-Jan-2017	15-Jul-2020	14-Apr-2021	30-Dec-2021
▶ Basin Water Boards fully operational and implementing an approved plan for the integrated basin water management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	1.00	1.00	9.00
Date	24-Jan-2017	15-Jul-2020	14-Apr-2021	30-Dec-2021

to improve access to water supply and sanitation operationally efficiently manner in Dar Es Salaam

► People provided with access to improved sanitation services (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000,000.00
Date	01-Aug-2017	20-Dec-2019	20-Dec-2019	30-Dec-2021

□ People provided with access to improved sanitation services - Female (RMS requirement) (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500,000.00

□ People provided with access to improved sanitation services - rural (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00

□ People provided with access to improved sanitation services - urban (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000,000.00

► People provided with access to improved water sources (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	770,000.00
Date	01-Nov-2017	20-Dec-2019	20-Dec-2019	30-Dec-2021

Comments: The key activities under the project relating to water supply have not yet started so there are no beneficiaries to report.

□ People provided with access to improved water sources - Female (RMS requirement) (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	385,000.00

□ People provided with access to improved water sources - rural (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	0.00	0.00
<input type="checkbox"/> People provided with access to improved water sources - urban (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	770,000.00
<b>► Reduction of Non-revenue water (Cubic meters/year, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50,740,000.00	50,740,000.00	40,100,000.00	30,300,000.00
Date	24-Jan-2017	20-Dec-2019	14-Apr-2021	30-Dec-2021
<b>► Direct project beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,870,000.00
Date	24-Jan-2017	20-Dec-2019	14-Apr-2021	30-Dec-2021
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
<input type="checkbox"/> Poor beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

### Intermediate Results Indicators by Components

<b>Component 1: Integrated Water Resources Management (IWRM)</b>				
<b>► Center of Excellence supporting National Water Board established and operational (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	24-Jan-2017	15-Jul-2020	14-Apr-2021	30-Dec-2021
<b>► BWBs with revenues meeting their operational expenses by at least 30% and collection increase by 2.5% annually (Number, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	4.00	4.00	9.00
Date	24-Jan-2017	15-Jul-2020	14-Apr-2021	30-Dec-2021
<b>► A functional national geo-database and national DSS on water resources (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	24-Jan-2017	15-Jul-2020	14-Apr-2021	30-Dec-2021
<b>► Number of hydromet stations installed and data collection functional (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	24-Jan-2017	15-Jul-2020	14-Apr-2021	30-Dec-2021
<b>► WUAs established, strengthened and functional to support watershed management according to established action plan (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	96.00	124.00	135.00	200.00
Date	24-Jan-2017	15-Jul-2020	14-Apr-2021	30-Dec-2021
<b>► Area with watershed management action plans developed and operational (Hectare(Ha), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	450,000.00	394,300.00	2,250,000.00
Date	24-Jan-2017	15-Jul-2020	14-Apr-2021	30-Dec-2021
<b>► Land area where sustainable land and water management practices have been adopted as a result of the project (Hectare(Ha), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	200.00	2,000.00	20,000.00
Date	24-Jan-2017	15-Jul-2020	14-Apr-2021	30-Dec-2021

Component 2: Dar es Salaam Water Supply Improvement

► Number of water utilities that the project is supporting (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	1.00	1.00	2.00
Date	24-Jan-2017	20-Dec-2019	14-Apr-2021	30-Dec-2021
<b>► New piped household water connections that are resulting from the project intervention (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	30,000.00	100,000.00
Date	24-Jan-2017	20-Dec-2019	14-Apr-2021	30-Dec-2021
<b>► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	7,000.00	175,000.00
Date	24-Jan-2017	20-Dec-2019	14-Apr-2021	30-Dec-2021
<b>► Performance Based Contract to improve the continuity of water service in selected DMAs of Dar es Salaam in place (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	24-Jan-2017	20-Dec-2019	14-Apr-2021	30-Dec-2021
<b>► Collection efficiency (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	80.00	95.00	95.00
Date	10-Jan-2017	20-Dec-2019	14-Apr-2021	30-Dec-2021

### Component 3: Dar es Salaam Sanitation Improvement

**► New household sewer connections constructed under the project (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22,000.00
Date	24-Jan-2017	20-Dec-2019	14-Apr-2021	30-Dec-2021

**► Volume(mass) of BOD pollution load removed by treatment plant under the project (Tones/year, Custom)**



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	709.00
Date	24-Jan-2017	20-Dec-2019	14-Apr-2021	30-Dec-2021
<b>► New fecal sludge treatment plants constructed under the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	01-Nov-2017	20-Dec-2019	14-Apr-2021	30-Dec-2021
<b>► Number of additional Public and Communal Latrine rehabilitated /constructed under the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	24-Jan-2017	20-Dec-2019	14-Apr-2021	30-Dec-2021

#### Component 4: Project management and Implementation Support

##### ► Grievances redressed in a Satisfactorily manner within the stipulated time frame (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	95.00
Date	24-Jan-2017	20-Dec-2019	14-Apr-2021	30-Dec-2021

## Performance-Based Conditions

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P150361	IDA-59490	Effective	USD	125.00	125.00	0.00	27.54	104.09	21%
P150361	IDA-59500	Effective	USD	100.00	100.00	0.00	55.54	48.42	53%

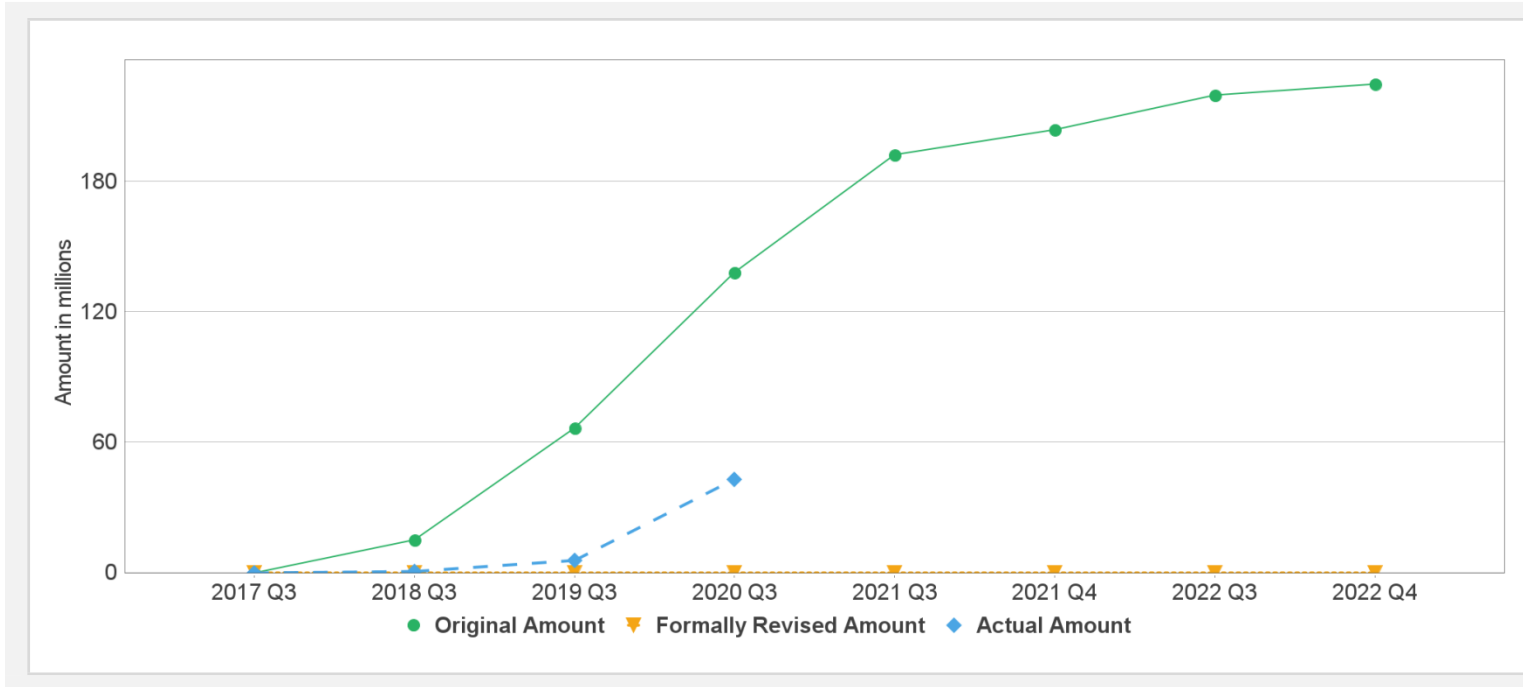
#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P150361	IDA-59490	Effective	23-Jan-2017	20-Mar-2017	01-Jun-2017	30-Jun-2022	30-Jun-2022
P150361	IDA-59500	Effective	23-Jan-2017	20-Mar-2017	01-Jun-2017	30-Jun-2022	30-Jun-2022

### Cumulative Disbursements



### PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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### Restructuring History

Level 2 Approved on 12-Jun-2019

### Related Project(s)

There are no related projects.