



Coastal Embankment Improvement Project - Phase I (CEIP-I) (P128276)

SOUTH ASIA | Bangladesh | Water Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2013 | Seq No: 3 | ARCHIVED on 22-Dec-2014 | ISR17103 |

Implementing Agencies: Bangladesh Water Development Board

Key Dates

Key Project Dates

Board Approval date:26-Jun-2013

Effectiveness Date:24-Nov-2013

Planned Mid Term Review Date:16-Jan-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to (a) increase the area protected in selected polders from tidal flooding and frequent storm surges, which are expected to worsen due to climate change; (b) improve agricultural production by reducing saline water intrusion in selected polders; and (c) improve the Government of Bangladesh's capacity to respond promptly and effectively to an eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Rehabilitation and Improvement of Polders:(Cost \$291.00 M)

Implementation of Social and Environmental Management Frameworks and Plans:(Cost \$56.00 M)

Construction Supervision, Project Monitoring and Evaluation, and Coastal Zone Monitoring:(Cost \$32.00 M)

Project Management, Technical Assistance, Training and Strategic Studies:(Cost \$21.00 M)

Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory



Overall Risk Rating

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● Substantial

Implementation Status and Key Decisions

The Project was declared effective on November 24, 2013. Since then all activities are progressing as planned. The independent procurement panel set up by the Project is proving to be effective both in terms of quality and timing of evaluations. The Project Management Unit (PMU) is in the process of hiring all key staff.

Procurement processes for the first phase of works is underway. This includes 4 polders (32, 33, 35/1, and 35/3) for which studies and designs have been completed. For these works to be carried out, a contract estimated at \$100 million is under procurement, namely rehabilitation and upgrading works for the 4 polders (CEIP-1/W-01). ICB is used for the works contract, for which notification and advertisement of invitation for prequalification was published on March 24, 2014. Proposals were received until June 11, 2014 and the Bank has evaluated the prequalification bids. The revised evaluation, completed by the Project Director and Procurement Panel, was submitted to the Bank on November 9, 2014. It was submitted to the Operational Procurement Review Committee (OPRC) for review, which should be finalized by December 22, 2014. It is expected that mobilization for construction will commence in May 2015.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Substantial
Stakeholders	--	--	● Substantial
Other	--	--	--



Overall	--	--	● Substantial
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Results

Project Development Objective Indicators

► Gross area protected (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100800.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	760000.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020

► Increase cropping intensity (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	140.00	--	--	180.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020



► Contingent Emergency Appropriation (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	Triggered if requested
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020

Overall Comments

Intermediate Results Indicators

► Length of upgraded embankment (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	623.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020

► Drainage structures replaced or upgraded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	129.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020

► Regulators upgraded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	134.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020



► Flushing inlets upgraded (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	244.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020

► Length of Drainage Channels upgraded (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	794.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020

► Area restored or re/afforested (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	300.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020

▲ Area re/afforested (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	300.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020



▶ Water Management Organization (WMO) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020

▶ Improved coastal monitoring (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020

▶ Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	160.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020



► Grievance Redress Committee (GRC) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	17.00
Date	22-Apr-2013	30-Apr-2014	30-Apr-2014	02-Sep-2020

Overall Comments

Data on Financial Performance

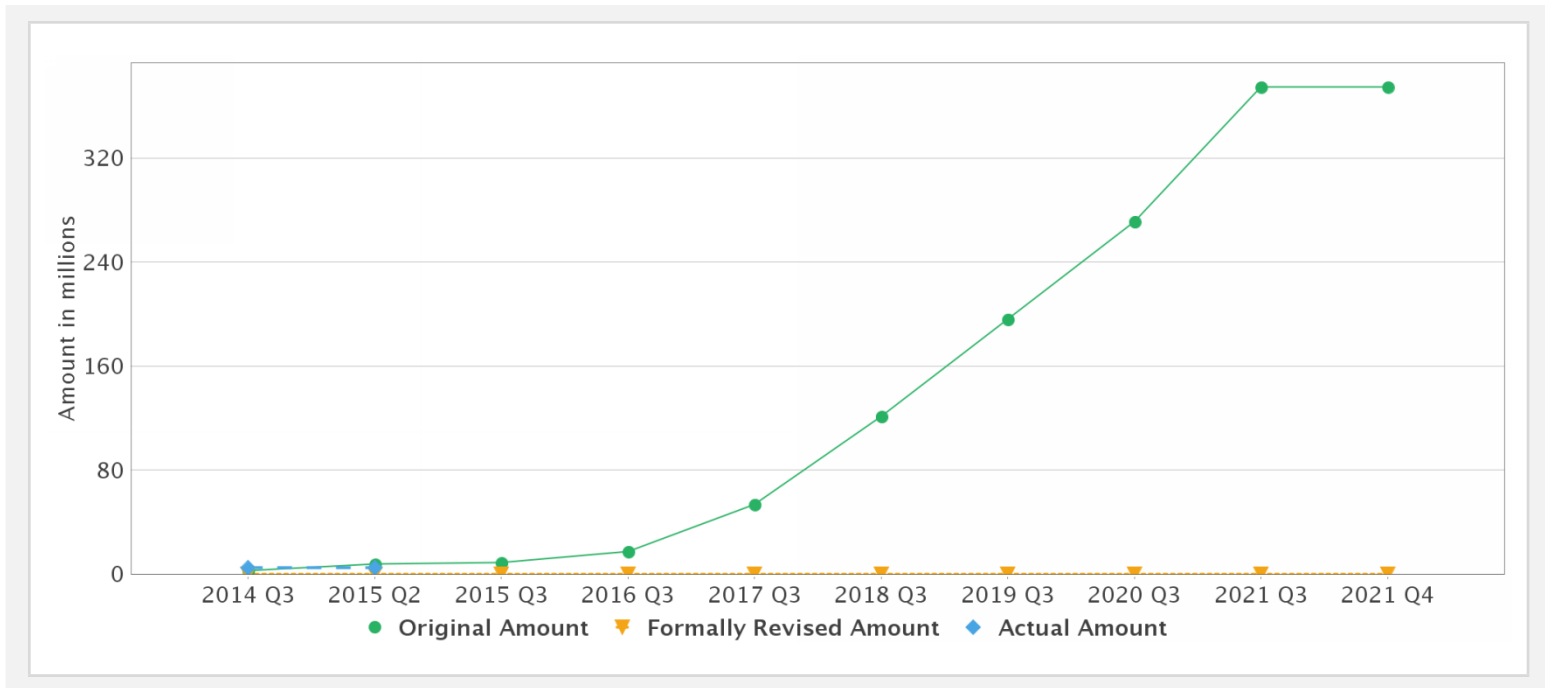
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P128276	IDA-52800	Effective	USD	375.00	375.00	0.00	4.63	381.38	1%
P128276	TF-14713	Effective	USD	25.00	25.00	0.00	0.00	25.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128276	IDA-52800	Effective	26-Jun-2013	01-Oct-2013	24-Nov-2013	31-Dec-2020	31-Dec-2020
P128276	TF-14713	Effective	01-Oct-2013	01-Oct-2013	24-Nov-2013	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.