



Cash Transfer Modernization Project (P160819)

SOUTH ASIA | Bangladesh | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 1 | ARCHIVED on 26-Apr-2018 | ISR32194 |

Implementing Agencies: Economic Relations Division, Department of Social Services, Ministry of Social Welfare

Key Dates

Key Project Dates

Bank Approval Date:31-Jan-2018

Effectiveness Date:--

Planned Mid Term Review Date:31-Dec-2020

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2023

Revised Closing Date:30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the transparency and efficiency of selected cash transfer programs for vulnerable populations by modernizing service delivery.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Enhancement of Cash Transfer Programs:(Cost \$270.00 M)

Modernization of Service Delivery:(Cost \$30.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



The Project was approved by the World Bank's Board of Executive Directors on January 31, 2018.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Low	--	● Low
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► P.01. Beneficiaries of cash transfer programs in lowest two quintiles based on poverty score (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51%	--	--	80%
Date	31-Mar-2017	--	--	30-Jun-2023

▲ Female (%) (Text, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not available	--	--	80%
Date	31-Mar-2017	--	--	30-Jun-2023

► P.02. Vulnerable persons in lowest two quintiles based on poverty score covered by cash transfer programs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40%	--	--	60%
Date	31-May-2017	--	--	30-Jun-2023

▲ Female (%) (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not available	--	--	60%
Date	31-May-2017	--	--	30-Jun-2023

► P.03. Cash transfer program budget delivered using digital payment (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	BDT 0.16 billion	--	--	BDT 20.00 billion
Date	30-Jun-2017	--	--	30-Jun-2023

▲ Female (BDT) (Text, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not available	--	--	BDT 12.00 billion
Date	30-Jun-2017	--	--	30-Jun-2023

► P.04. Cash withdrawal time taken using digital payment (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	230.00	--	--	150.00
Date	16-Jun-2015	--	--	30-Jun-2023

Overall Comments

Intermediate Results Indicators

► I.01. Beneficiary records digitized and poverty certified (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,250,000.00	--	--	6,000,000.00
Date	31-May-2017	--	--	30-Jun-2023

▲ Female (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,885,000.00	--	--	3,600,000.00
Date	31-May-2017	--	--	30-Jun-2023



► I.02. Beneficiaries enrolled for digital payment (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43,000.00	--	--	1,160,000.00
Date	31-May-2017	--	--	30-Jun-2023

▲ Female (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	24,000.00	--	--	700,000.00
Date	31-May-2017	--	--	30-Jun-2023

► I.03. Access points for applications and grievances (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4,500.00
Date	31-May-2017	--	--	30-Jun-2023

► I.04. Access points for digital payments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	44.00	--	--	2,000.00
Date	31-May-2017	--	--	30-Jun-2023



► I.05. Unions using poverty score for beneficiary selection (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2,250.00
Date	31-May-2017	--	--	30-Jun-2023

► I.06. Unions with personnel trained on business processes (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4,500.00
Date	31-May-2017	--	--	30-Jun-2023

► I.07. Enrollment decisions made within service standard (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not available	--	--	80%
Date	31-May-2017	--	--	30-Jun-2023

► I.08. Grievances resolved within service standard (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not available	--	--	80%
Date	31-May-2017	--	--	30-Jun-2023



▶ I.09. Community awareness of application and selection process (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not available	--	--	80%
Date	31-May-2017	--	--	30-Jun-2023

▲ Female (%) (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not available	--	--	80%
Date	31-Mar-2017	--	--	30-Jun-2023

▶ I.10. Beneficiaries satisfied with service delivery (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not available	--	--	80%
Date	31-May-2017	--	--	30-Jun-2023

▲ Female (%) (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not available	--	--	80%
Date	31-May-2017	--	--	30-Jun-2023

Overall Comments



Data on Financial Performance

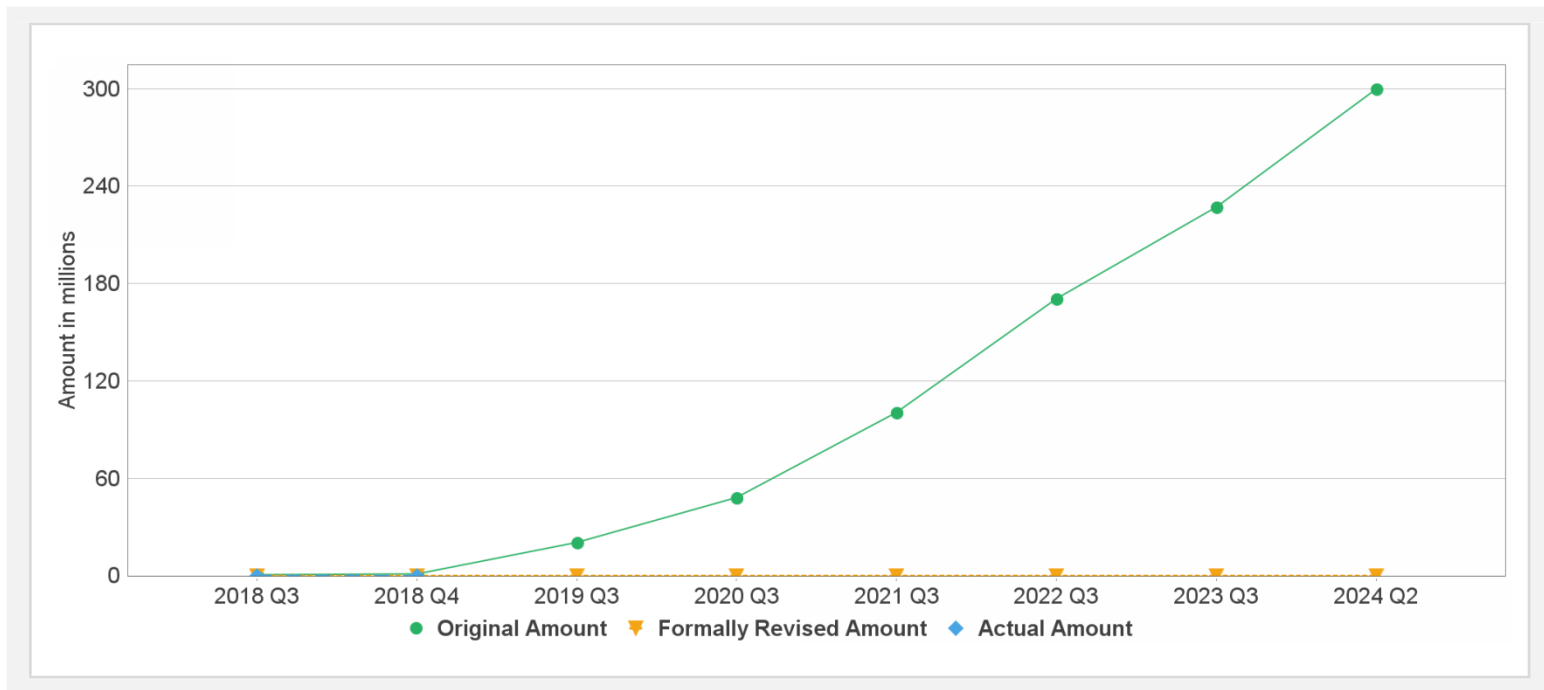
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P160819	IDA-61630	Not Effective	USD	300.00	300.00	0.00	0.00	311.24	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160819	IDA-61630	Not Effective	31-Jan-2018	--	--	30-Jun-2023	30-Jun-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
