

**Implementation Status & Results
Turkey
Municipal Services Project (P081880)**

Operation Name: Municipal Services Project (P081880)	Project Stage: Implementation	Seq.No: 13	Status: ARCHIVED	Archive Date: 14-Dec-2013
Country: Turkey	Approval FY: 2005			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	23-Jun-2005	Original Closing Date	30-Jun-2010	Planned Mid Term Review Date	Last Archived ISR Date	15-May-2013
Effectiveness Date	18-May-2006	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to support sustainable environmental services in selected municipalities.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Municipal Development	527.71
Municipal Technical Assistance	33.30
Ilker Bank Institutional Strengthening	7.64

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status Overview

Ilker Bankasi A.S. (Ilbank) has successfully completed the first phase of the Municipal Services Project which started in May 2006 and the original loan was closed on December 31, 2012. All investments under the original loan were successfully completed with the exception of a few activities at Mersin. The second phase of the project is being implemented by the municipalities or water and waste water administrations of Antalya, Beypazari, Denizli, Kayseri, Kirsehir, and Mersin under the additional financing which became effective in July 2010. Works to be done in Istanbul were canceled at the request of the Istanbul Water and Waste Water Administration (ISKI). Ilbank has proposed a re-allocation of these funds to a potential sub-project in urban transport. Overall, the project is under time pressure and Ilbank is devoting all efforts to complete major procurement packages within the next six months.

Locations

Country	First Administrative Division	Location	Planned	Actual
Turkey	Not Entered	Polatli		
Turkey	Not Entered	Mugla		
Turkey	Not Entered	Mercin		
Turkey	Not Entered	Kutahya		
Turkey	Not Entered	Kirsehir		
Turkey	Not Entered	Kayseri		
Turkey	Mersin	Icel		✓
Turkey	Not Entered	Elbistan		
Turkey	Not Entered	Denizli		
Turkey	Not Entered	Gelibolu		
Turkey	Not Entered	Bergama		
Turkey	Antalya	Antalya		✓
Turkey	Not Entered	Antalya		
Turkey	Not Entered	Odemis		
Turkey	Not Entered	Istanbul		
Turkey	Not Entered	Gelibolu		
Turkey	Not Entered	Beypazari		

Results

Project Development Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of non revenue water over the supply area of the municipal government/ municipal water company	<input type="checkbox"/>	Percentage	Value			
			Date	31-Dec-2006	31-Dec-2012	31-Dec-2014
			Comments	Values established for each Municipality and included in sub-loan agreements between Iller Bank and the municipalities. Indicative indicators only are included in the ISR. Complete indicators can be found in the files in the project progress reports. This note applies to all indicators.		
Bey pazari	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	66.00	66.00	54.00
			Date	31-Dec-2009	31-Dec-2011	31-Dec-2014
			Comments	Bey pazari participates in additional financing only, hence baseline is 2009 and end date is 2014.		
ASAT	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	52.00	44.00	36.00
			Date	31-Dec-2006	31-Dec-2012	31-Dec-2014
			Comments	ASAT participates in original project and additional financing, hence baseline is 2006 and end date is 2014.		
Kutahya	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	69.00	35.50	35.00
			Date	31-Dec-2006	31-Dec-2012	31-Dec-2012
			Comments	Kutahya participates in original project only, hence baseline is 2006 and end date is 2011.		
Total annual biochemical oxygen demand (BOD) load reduction from municipal wastewater in participating municipalities	<input type="checkbox"/>	Text	Value			
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments			
ASAT	<input type="checkbox"/>	Text Sub Type Breakdown	Value	9056		18109
			Date	31-Dec-2006	31-Dec-2012	31-Dec-2012
			Comments			
Mugla	<input type="checkbox"/>	Text Sub Type	Value	0		450
			Date	31-Dec-2009	31-Dec-2011	31-Dec-2012

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		Breakdown	Comments	Bey pazari participates in additional loan only.		
Odemis	<input type="checkbox"/>	Text	Value	0		3878
		Sub Type	Date	31-Dec-2006	31-Dec-2012	31-Dec-2012
		Breakdown	Comments	Odemis participates in original project only.		Odemis is part of 7312-TU
Amount of waste safely disposed in landfills.	<input type="checkbox"/>	Metric ton	Value			
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments			
Kayseri	<input type="checkbox"/>	Metric ton	Value	0.00	0.00	390718.00
		Sub Type	Date	31-Dec-2009	31-Dec-2011	31-Dec-2014
		Breakdown	Comments	Kayseri participates in additional loan only.	Construction has not yet started.	Kayseri is part of 7885-TU.
Gelibolu	<input type="checkbox"/>	Metric ton	Value	0.00	9978.42	32227.00
		Sub Type	Date	31-Dec-2006	31-Dec-2012	31-Dec-2012
		Breakdown	Comments	Gelibolu participates in original project only.		Gelibolu is part of 7312-TU.
Financial Working Ratio of municipalities/ municipal companies.	<input type="checkbox"/>	Text	Value			
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments			
Odemis	<input type="checkbox"/>	Text	Value	0.0		1.00
		Sub Type	Date	31-Dec-2006	31-Dec-2012	31-Dec-2012
		Breakdown	Comments	Odemis participates in original project only.		Odemis is part of 7312-TU.
ASAT	<input type="checkbox"/>	Text	Value	1.49		0.94
		Sub Type	Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
		Breakdown	Comments	ASAT participates in both original project and additional financing.	Actual value is given for activities under additional financing.	ASAT is part of both 7312-TU and 7885-TU.
Percentage of projects financed by Iller Bank that are implemented by municipalities or municipal companies	<input type="checkbox"/>	Text	Value	3.2		5
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments		Actual value is given for activities under additional financing.	

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Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of new population served by expanded water supply service	<input type="checkbox"/>	Number	Value			
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments			
Mugla	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	13200.00	10200.00
			Date	31-Dec-2006	31-Dec-2012	31-Dec-2012
			Comments	Mugla participates in original loan only.		Mugla is part of 7312-TU.
Kirsehir	<input type="checkbox"/>	Number Sub Type Breakdown	Value	100000.00	110000.00	150000.00
			Date	31-Dec-2009	31-Dec-2011	31-Dec-2014
			Comments	Kirsehir participates in additional loan only.		Kirsehir is part of 7885-TU
Denizli	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	336000.00	400000.00
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments	Denizli participates in both original project and additional financing.		Denizli is part of both 7312-TU and 7885-TU
Percentage of population served by sewerage collection network in participating municipalities.	<input type="checkbox"/>	Percentage	Value			
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments			
ISKI	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	0.00	0.00	0.00
			Date	31-Dec-2009	31-Dec-2011	31-Dec-2014
			Comments	ISKI participates in additional loan only. This indicators refers only to the Akfirat catchment included in the project.		The sub-loan agreement signed between Iller Bank and ISKI has been cancelled.
Denizli	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	0.00	55.00	67.00
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments	Denizli participates in original project and additional loan.		Denizli is part of both 7312-TU and 7885-TU.
Mugla	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	0.00	63.00	90.00
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2012
			Comments	Mugla participates in original project only.		Mugla is part of 7312-TU

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Percentage of municipal wastewater in participating municipality that is treated to required standards.	<input type="checkbox"/>	Percentage	Value			
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments			
Mugla	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	0.00	63.00	90.00
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2012
			Comments	Mugla participates in original project only.		Mugla is part of 7312-TU.
Beypazari	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	0.00	0.00	95.00
			Date	31-Dec-2009	31-Dec-2011	31-Dec-2014
			Comments	Beypazari participates in additional loan only.		Beypazari is part of 7885-TU.
Constructed capacity of landfills	<input type="checkbox"/>	Metric ton	Value			
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments			
Kayseri	<input type="checkbox"/>	Metric ton Sub Type Breakdown	Value	0.00	0.00	2639487.00
			Date	31-Dec-2009	31-Dec-2011	31-Dec-2014
			Comments	Kayseri participates in the additional financing only.	Construction has not started yet.	Kayseri is part of 7885-TU.
Bergama	<input type="checkbox"/>	Metric ton Sub Type Breakdown	Value	0.00	438000.00	438000.00
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2012
			Comments	Bergama participates in the original project only.		Bergama is part of 7312-TU.
Number of Operational Plans completed	<input type="checkbox"/>	Number	Value			
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments			
MESKI	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	6.00	9.00
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments	MESKI participates in both the original project and the additional loan.		MESKI is part of both 7312-TU and 7885-TU
Mugla	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	3.00	3.00
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2011
			Comments	Mugla participates only in the original project.		Mugla is part of 7312-TU.
ASAT	<input type="checkbox"/>	Number Sub Type	Value	0.00	8.00	14.00
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014

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		Breakdown	Comments	ASAT is participating in both the original project and the additional loan.		ASAT is part of both 7312-TU and 7885-TU.
Number of man-days of training for Municipal PIU staff	<input type="checkbox"/>	Number	Value			
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments			
Bey pazari	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	10.00	45.00
			Date	31-Dec-2009	31-Dec-2011	31-Dec-2011
			Comments	Bey pazari participates in the additional loan only.		Bey pazari is part of 7885-TU.
ASAT	<input type="checkbox"/>	Number Sub Type Breakdown	Value	20.00	50.00	50.00
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments	ASAT participates in both the original project and the additional loan.		ASAT is part of both 7312-TU and 7885-TU.
Successful and on-time completion of annual project audits by Iller Bank	<input type="checkbox"/>	Text	Value	N/A		Yes
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments			
Number of man-days of training for Iller Bank PMU staff.	<input type="checkbox"/>	Number	Value	0.00	1008.00	390.00
			Date	31-Dec-2006	31-Dec-2011	31-Dec-2014
			Comments			
Number of people in urban areas provided with access to Improved Water Sources under the project	<input checked="" type="checkbox"/>	Number	Value			
			Date			31-Dec-2014
			Comments	Baseline and targets will be identified by PMU with possible external consultancy support provided by the Bank.		
Number of people in urban areas provided with access to regular solid waste collection under the project	<input checked="" type="checkbox"/>	Number	Value			
			Date			31-Dec-2014
			Comments	Baseline and targets will be identified by PMU with possible external consultancy support provided by the Bank.		

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Number of people in urban areas provided with access to Improved Sanitation under the project	☒	Number	Value		
			Date		31-Dec-2014
			Comments	Baseline and targets will be identified by PMU with possible external consultancy support provided by the Bank.	

Data on Financial Performance (as of 04-Nov-2013)

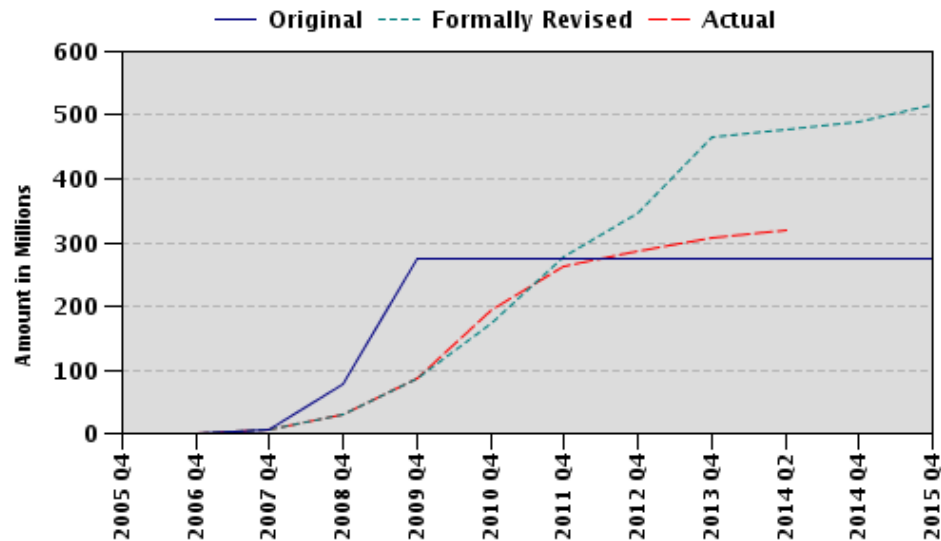
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P081880	IBRD-73120	Closed	23-Jun-2005	08-Feb-2006	18-May-2006	30-Jun-2010	31-Dec-2012
P081880	IBRD-78850	Effective	06-May-2010	29-Jun-2010	26-Jul-2010	31-Dec-2014	31-Dec-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P081880	IBRD-73120	Closed	USD	275.00	266.40	8.60	285.81	0.00	107.00
P081880	IBRD-78850	Effective	USD	240.00	240.00	0.00	35.10	203.88	15.00

Disbursement Graph



Key Decisions Regarding Implementation

The current closing date of the additional loan is December 31, 2014. The Project is likely to be restructured within the next 3 to 4 months. Ilbank aims at increasing the amount committed by sub-borrowing municipalities to 70% by December 2013.

Restructuring History

Level two Approved on 22-Dec-2011, Level two Approved on 19-Dec-2012

Related Projects

P110770-MUNICIPAL SERVICES - ADDITIONAL FINANCING