

## PROCUREMENT PLAN (Textual Part)

**Project information: Republic of Serbia, Montenegro, Bosnia and Herzegovina - Sava and Drina Rivers Corridors Integrated Development Program - P168862**

**Date of the Procurement Plan: October 6, 2020**

**Period covered by this Procurement Plan: 2020 - 2023**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - *Not Applicable*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable*

**PROCUREMENT PLAN** Western Balkans : Sava and Drina Rivers Corridors Integrated Development Program

**General Information**

Country: Western Balkans Bank's Approval Date of the Original Procurement Plan: 2020-10-06  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-28  
 Project ID: P168862 GPN Date: 2021-04-20  
 Project Name: Sava and Drina Rivers Corridors Integrated Development Program  
 Loan / Credit No: IBRD / 91300  
 Executing Agency(ies) Ministry of Finance-Technical Service Unit

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
2.1. / Infrastructure works on the construction of the embankment at Grnčar and Lim	IBRD / 91300	Integrated Management and Development of the Drina River Corridor	Post	Request for Bids	Open - International	Single Stage - One Envelope				13,930,500.00	0.00	Under Implementation							2020-09-30												2022-07-26

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
3.3 / Procurement of one compact class vehicle for field work under the Project	IBRD / 91300	Integrated Management and Development of the Drina River Corridor	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,850.00	0.00	Pending Implementation																				
1.2 / Procurement of office IT Equipment for the project needs	IBRD / 91300	Integrated Management and Development of the Drina River Corridor	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,650.00	0.00	Pending Implementation																				

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
2.2 / Supervision of the implementation of infrastructure works on the construction of the embankment at Grnčar and Lim	IBRD / 91300	Integrated Management and Development of the Drina River Corridor	Post	Quality And Cost-Based Selection	Open - International		888,000.00	0.00	Under Implementation	2020-09-30	2020-10-08	2020-10-14	2020-11-13	2020-11-05																
2.4 / Preparation of the Main Design Studies for the construction of embankments on the critical sections of the Tara and Lim rivers with Sustainable Gravel and Sand Exploitation Plan	IBRD / 91300	Integrated Management and Development of the Drina River Corridor	Post	Quality And Cost-Based Selection	Open - International		843,600.00	0.00	Pending Implementation	2020-11-30		2020-12-14		2021-01-12																
2.3. / Preparation of the RAP for the Infrastructure works on the construction of the embankments at the Grnčar and Lim rivers	IBRD / 91300	Integrated Management and Development of the Drina River Corridor	Post	Consultant Qualification Selection	Open - National		22,200.00	0.00	Under Review	2022-05-04	2021-07-28	2022-05-18		2022-06-11																
2.5 / Feasibility Study for the water supply in the rural areas of the Drina River Basin in Montenegro	IBRD / 91300	Integrated Management and Development of the Drina River Corridor	Post	Consultant Qualification Selection	Open - International		244,200.00	0.00	Pending Implementation	2021-09-06		2021-09-27		2021-11-10																

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
3.10 / Environment and Safeguard Specialist	IBRD / 91300	Project Preparation and Management	Post	Individual Consultant Selection	Open		44,400.00	9,124.88	Signed	2020-11-18	2021-02-25	2020-12-12	2021-04-07	2020-12-17	2021-04-16	2021-01-01	2021-04-19	2023-12-31	
3.6 / Civil Engineer for Project support	IBRD / 91300	Project Preparation and Management	Post	Individual Consultant Selection	Open		66,600.00	0.00	Pending Implementation										2023-12-31
3.5 / Monitoring and Evaluation Specialist	IBRD / 91300	Project Preparation and Management	Post	Individual Consultant Selection	Open		66,600.00	38,461.41	Signed	2020-11-18	2021-03-25	2021-01-06	2021-04-01	2021-01-27	2021-04-05	2021-03-03	2021-04-05	2021-08-30	
3.4. / Assistant to project coordinator	IBRD / 91300	Project Preparation and Management	Post	Individual Consultant Selection	Open		111,000.00	34,496.74	Signed	2020-09-30	2021-02-23	2020-11-18	2021-04-01	2020-12-09	2021-04-02	2021-01-13	2021-04-05	2021-07-12	
3.12 / Junior environmental expert	IBRD / 91300	Project Preparation and Management	Post	Individual Consultant Selection	Open		22,200.00	0.00	Pending Implementation	2021-04-27		2021-05-21		2021-05-26					2023-12-31

3.13 / Junior social expert	IBRD / 91300	Project Preparation and Management	Post	Individual Consultant Selection	Open		22,200.00	0.00	Pending Implementation	2021-04-20		2021-05-14		2021-05-19		2021-06-23		2023-12-31
3.7 / Project Manager	IBRD / 91300	Project Preparation and Management	Post	Individual Consultant Selection	Open		99,900.00	90,448.13	Signed	2021-04-28	2021-05-07	2021-05-27	2021-07-05	2021-06-06	2021-07-06	2021-06-25	2021-07-12	2023-12-31
3.8 / Social specialist	IBRD / 91300	Integrated Management and Development of the Drina River Corridor	Post	Individual Consultant Selection	Open		22,200.00	0.00	Pending Implementation	2021-07-27		2021-08-30		2021-09-13		2021-10-18		2023-12-31
3.9 / Monitoring expert	IBRD / 91300	Integrated Management and Development of the Drina River Corridor	Post	Individual Consultant Selection	Open		22,200.00	0.00	Pending Implementation	2021-07-27		2021-08-30		2021-09-13		2021-10-18		2023-12-31