

PROCUREMENT PLAN Kenya : Kenya Petroleum Technical Assistance Project (KEPTAP)**General Information**

Country: Kenya **Bank / Approval Date of the Original Procurement Plan:** 2017-03-10
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-03-10

Project ID: P145234 **GPN Date:**
Project Name: Kenya Petroleum Technical Assistance Project (KEPTAP)
Loan / Credit No.: IDA / 55260
Executing Agency(ies): Ministry of Energy & Petroleum

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOE-7925-GO-RFB / Mobile Environmental Monitoring Equipment for the National Environmental Management Authority (NEMA)	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Bids	Open - International	Single Stage - One Envelope		700,000.00	0.00	Pending Implementation					2017-02-21		2017-02-26					2017-04-09		2017-04-30		2017-06-04		2017-09-02
KE-MOE-8146-GO-RFB / Procurement of Motor Vehicles	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building Component D: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		360,000.00	0.00	Pending Implementation					2017-02-22		2017-02-27					2017-04-10		2017-05-10		2017-06-14		2017-07-14
KE-MOE-8149-GO-RFQ / Procurement of Equipment for PMU and PITs	IDA / 55260	Component D: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2017-02-27								2017-04-24		2017-05-24	
KE-MOE-8286-GO-RFB / Printing of Strategic Plan for the Energy Regulatory Commission - Kenya	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation					2017-06-12		2017-06-17					2017-07-29		2017-08-28		2017-10-02		2017-11-01
KE-MOE-8270-GO-RFB / Procurement of Hardware to support Regulatory Management Information System for the Energy Regulatory Commission	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation					2017-05-15		2017-05-20					2017-07-01		2017-07-31		2017-09-04		2017-12-03

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOE-7917-CS-OCBS / Consultancy services to develop a National Petroleum development Master Plan for Kenya that supports Vision 2030	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2017-02-21	2017-03-14	2017-04-27					2017-05-25		2017-07-24		2017-09-06		2017-10-11		2018-07-08	
KE-MOE-7929-CS-OCBS / Resettlement Action Plan Framework and Policies (NEMA)	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-02-21	2017-03-14	2017-04-27					2017-05-25		2017-07-24		2017-08-28		2017-10-02		2018-10-02	
KE-MOE-7935-CS-OCBS / Framework for onshore & offshore hydrocarbon escape prevention, preparedness & response capacity	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2017-02-21	2017-03-14	2017-04-27					2017-05-25		2017-07-24		2017-08-28		2017-10-02		2018-10-02	
KE-MOE-7946-CS-OCBS / Field Development Plan review for GOK authorization and capacity building	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-02-21	2017-03-14	2017-04-27					2017-05-25		2017-07-24		2017-08-28		2017-10-11		2018-10-11	
KE-MOE-7953-CS-OCBS / Consultancy to review Petroleum Health and Safety policy, Legislation, Regulation and Implementation plan	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-02-21	2017-03-14	2017-04-27					2017-05-25		2017-06-08		2017-07-13		2017-08-10		2017-12-08	
KE-MOE-7957-CS-OCBS / Consultancy for Expansion of Regulatory Management Information System (RMIS) to Address Challenges in Oil and Gas Industry	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2017-02-21	2017-03-14	2017-04-27					2017-05-25		2017-06-15		2017-07-20		2017-08-17		2018-08-17	
KE-MOE-7968-CS-OCBS / Consultancy to develop capacity of cost audit and determination of recoverable costs under the PSA contract for blocks 10 BB and 13T.	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-02-21	2017-03-14	2017-04-27					2017-05-25		2017-06-24		2017-07-29		2017-09-02		2018-09-02	

KE-MOE-7969-CS-QCBS / Consultancy services to undertake a Cost of Service study in supply of petroleum products in Kenya	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-02-21	2017-03-14	2017-04-27			2017-05-25	2017-06-24	2017-07-29	2017-08-02	2017-12-31
KE-MOE-8048-CS-QCBS / Transactions Advisor for a variety of Government petroleum regulations Ministry of Energy and Petroleum (MEP), Kenya Pipeline Company (KPC), (MOTCO) or others, including capacity building for all NAFFAC institutions.	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Pending Implementation	2017-02-22	2017-03-15	2017-04-28			2017-05-26	2017-06-25	2017-07-30	2017-08-03	2019-09-03
KE-MOE-8131-CS-QCBS / Consultancy services to develop the National Communication Strategy for Petroleum sector development in Kenya	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-02-22	2017-03-15	2017-04-28			2017-05-26	2017-06-16	2017-07-21	2017-08-18	2017-12-16
KE-MOE-8304-CS-QCBS / Consultancy services to support the development of a Petroleum Policy	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-05-15	2017-06-05	2017-07-19			2017-08-16	2017-09-15	2017-10-20	2017-11-24	2018-11-24
KE-MOE-8320-CS-QCBS / Consultancy to review the health impacts of upstream activities and update of policy, legislation and implementation plan for the Ministry of Health	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-02-27	2017-03-20	2017-05-03			2017-05-31	2017-06-30	2017-08-04	2017-09-08	2018-09-08
KE-MOE-8323-CS-QCBS / Consultancy service to develop National Oil Transformation Plan and capacity building	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2017-10-09	2017-10-30	2017-12-13			2018-01-10	2018-02-09	2018-03-16	2018-04-20	2019-04-20
KE-MOE-8344-CS-QCBS / Consultancy service to update legislation, regulations and protocols, related to oil spill preparedness	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-03-20	2017-04-10	2017-05-24			2017-06-21	2017-07-21	2017-08-25	2017-09-29	2018-09-29
KE-MOE-8347-CS-QCBS / Institutional design Studies for Petroleum Authority. Further work on the legal and regulatory framework, regulatory impact assessments and guidelines and procedures for the implementation of recommended reforms	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-07-10	2017-07-31	2017-09-13			2017-10-11	2017-11-10	2017-12-15	2018-01-19	2019-01-19
KE-MOE-8354-CS-QCBS / Consultancy to design comprehensive fiscal framework	IDA / 55260	Component B: Revenue and Investment Management - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		328,000.00	0.00	Pending Implementation	2017-05-15	2017-06-05	2017-07-19			2017-08-16	2017-09-15	2017-10-20	2017-11-24	2018-11-24
KE-MOE-8370-CS-QCBS / Review of environmental regulations and development of environmental inspection and monitoring manual for the Petroleum Sector	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		510,000.00	0.00	Pending Implementation	2017-02-23	2017-03-16	2017-04-29			2017-05-27	2017-06-26	2017-07-31	2017-09-04	2018-09-04
KE-MOE-8371-CS-QCBS / Consultancy services to develop an Environmental Information System for the Petroleum Sector	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2017-02-27	2017-03-20	2017-05-03			2017-05-31	2017-06-30	2017-08-04	2017-09-08	2018-09-08
KE-MOE-8372-CS-QCBS / Environmental and Social Impact Assessment guidelines for the petroleum sector	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-03-13	2017-04-03	2017-05-17			2017-06-14	2017-07-14	2017-08-18	2017-09-22	2018-09-22
KE-MOE-8373-CS-QCBS / Consultancy services to development of Petroleum regulations	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-03-20	2017-04-10	2017-05-24			2017-06-21	2017-07-21	2017-08-25	2017-09-29	2018-09-29
KE-MOE-8374-CS-QCBS / Consultancy services to develop oil, gas and petroleum products midstream regulations	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2017-03-16	2017-04-06	2017-05-20			2017-06-17	2017-07-17	2017-08-21	2017-09-25	2018-09-25
KE-MOE-8375-CS-QCBS / Consultancy to prepare plan to promote Kenyan petroleum prospectively through data acquisition	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-06-01	2017-06-22	2017-08-05			2017-09-02	2017-10-02	2017-11-06	2017-12-11	2018-12-11
KE-MOE-8378-CS-QCBS / Design study for automated Petroleum Cadaster System	IDA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation	2017-02-28	2017-03-21	2017-05-04			2017-06-01	2017-07-01	2017-08-05	2017-09-09	2018-09-09
KE-MOE-8379-CS-QCBS / Consultancy service to advise on Local Content Policy for the petroleum sector	IDA / 55260	Component C: Sustainable Impact of Oil and Gas Industry - Reforms and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2017-03-10	2017-03-31	2017-05-14			2017-06-11	2017-07-11	2017-08-15	2017-09-19	2018-09-19

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOE-8358-CS-INDV / Resident Advisor on fiscal Modeling	IDA / 55260	Component B: Revenue and Investment Management - Reforms and Capacity Building	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2017-05-15		2017-07-03		2017-07-24		2017-08-28		2018-02-24	

KE-MOE-6363-CS-INDV / Consultancy to Develop an Audit & Compliance Manual and to Develop a Training Curriculum for KESRA	DA / 55260	Component B: Revenue and Investment Management - Reforms and Capacity Building	Post	Individual Consultant Selection	Open		123,000.00	0.00	Pending Implementation	2017-04-18		2017-06-06		2017-06-27		2017-08-01		2018-01-28
KE-MOE-6380-CS-INDV / Upstream Field Development Specialist for advice	DA / 55260	Component A: Petroleum Sector - Reforms and Capacity Building	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-03-27		2017-05-15		2017-06-05		2017-07-10		2018-01-06