



Nile Cooperation for Climate Resilience (P172848)

AFRICA EAST | Eastern Africa | Water Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2021 | Seq No: 1 | ARCHIVED on 25-May-2021 | ISR46331 |

Implementing Agencies: East African Community through Lake Victoria Basin Commission, Nile Basin Initiative Secretariat, Nile Basin Discourse, Nile Equatorial Lakes Subsidiary Action Program - Coordination Unit, Eastern Nile Regional Technical Organization

Key Dates

Key Project Dates

Bank Approval Date: 27-Feb-2021

Effectiveness Date: 11-Mar-2021

Planned Mid Term Review Date: 01-May-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Nov-2025

Revised Closing Date: 30-Nov-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve mechanisms for cooperation on water resources management and development in the Nile Basin.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Advancing Nile Basin-Wide Cooperation:(Cost \$9.50 M)
Component 2: Improving Mechanisms for Cooperation in the NEL Region:(Cost \$9.50 M)
Component 3: Improving Mechanisms for Cooperation in the Eastern Nile:(Cost \$9.50 M)
Component 4. Water Quality in the Lake Victoria Sub-Basin:(Cost \$0.75 M)
Component 5. Enhancing stakeholder engagement in the Nile Basin:(Cost \$0.75 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Project implementation has commenced satisfactorily with strong institutional arrangements and commitment from each implementing agency towards project objectives and activities.

The project will help improve mechanisms for cooperation on water resources management and development in the Nile Basin in five thematic areas that contribute to regional resilience: (i) reducing and managing the risks of flood and droughts, (ii) improving the safety of dams, (iii) providing water-related information services that consider climate change, (iv) promoting platforms for cooperation, dialogue, and capacity-building actions; and (v) identification of water quality hotspots and identification of investments to address these challenges. The project is implemented by five regional entities, namely Nile Basin Initiative Secretariat (Nile-SEC), Eastern Nile Technical Regional Office (ENTRO), Lake Victoria Basin Commission (LVBC), Nile Basin Discourse (NBD), and Nile Equatorial Lakes Strategic Action Program-Coordination Unit (NELSAP-CU).



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	--	☐ Substantial
Macroeconomic	☐ Moderate	--	☐ Moderate
Sector Strategies and Policies	☐ Moderate	--	☐ Moderate
Technical Design of Project or Program	☐ Moderate	--	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	--	☐ Moderate
Fiduciary	☐ Moderate	--	☐ Moderate
Environment and Social	☐ Moderate	--	☐ Moderate
Stakeholders	☐ Moderate	--	☐ Moderate
Other	--	--	--
Overall	☐ Moderate	--	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

To improve mechanisms for cooperation on water resources management & development in the Nile Basin

► Number of joint governance decisions informed by results from project supported activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025

► Percentage of users of mechanisms for cooperation on water resources management and development, who rate them as “satisfactory” or higher (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025



Comments: See Annex 9 for the full standard operating procedures.

Intermediate Results Indicators by Components

Component 1: Advancing Nile Basin-Wide Cooperation

▶ Number of people trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	900.00
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025

Comments: See Annex 9 for the full standard operating procedures.

□ number of women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	225.00
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025

□ number from fragile or conflict affected situations (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	225.00
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025

▶ Number of fit-for-purpose networks created or strengthened. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025

Comments: See Annex 9 for the full standard operating procedures.

▶ Number of stakeholders directly supported on applications of the Nile Basin Data Analytics Services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200.00
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025



Comments:	See Annex 9 for the full standard operating procedures.			
► Number of mechanisms for cooperation improved with open platform public data products (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025
Comments:	See Annex 9 for the full standard operating procedures.			

Component 2: Improving Mechanisms for Cooperation in the NEL Region				
► Number of new or improved dam safety units (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5 dam safety units exist in Nile Basin countries	--	5 dam safety units exist in Nile Basin countries	4 new dam safety unit are established. 5 dam safety units are improved
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025
Comments:	See Annex 9 for the full standard operating procedures			
► Mechanisms for increasing equivalence in regional dam safety management developed (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	None	Mechanisms for increasing equivalence in regional dam safety management developed.
Date	26-Feb-2021	--	10-May-2021	28-Jan-2025
Comments:	See Annex 9 for the full standard operating procedures			
► Number of Water Quality Hotspots where investment prioritization is supported by stakeholder dialogue and relevant analysis (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4 Water Quality Hotspots for which investment prioritization is supported by stakeholder dialogue and multi-criteria analysis
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025



Comments:	See Annex 9 for the full standard operating procedures
-----------	--

Component 3: Improving Mechanisms for Cooperation in the Eastern Nile

► Enhanced flood and drought information available in the public domain (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	none	--	None	Enhanced flood and drought information available in the public domain - y/n
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025

Comments:	See Annex 9 for the full standard operating procedures
-----------	--

► Number of institutions consulted to enhance or monitor usability of flood related information (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025

Comments:	See Annex 9 for the full standard operating procedures
-----------	--

► Total number of interns/Young Professional (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	48.00
Date	26-Feb-2021	--	10-May-2021	28-Jan-2025

Comments:	See Annex 9 and the Project Implementation Manual for the full standard operating procedures.
-----------	---

□ Number of women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025

□ Number from Fragile and Conflict affected Situations (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	24.00
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025



Component 4: Water Quality in the Lake Victoria Sub-Basin				
▶ Number of Instruments developed to guide/govern water quality investment planning in the Lake Victoria Basin/NEL region (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	zero	--	Zero	2 instruments: (i) A draft harmonized policy on water quality management, and (ii) a Water Quality Management Strategy & Action Plan draft; all prepared in consultation with EAC Partner States and DRC.
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025
Comments:	See Annex 9 for the full standard operating procedures			

Component 5: Enhancing stakeholder engagement in the Nile Basin				
▶ Number of community level stakeholders consulted for usability of flood warning notifications (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	750.00
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025
Comments:	See Annex 9 for the full standard operating procedures			
☐ number of women (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025
☐ number from fragile or conflict affected situations (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	26-Feb-2021	--	10-May-2021	28-Nov-2025

Performance-Based Conditions



Data on Financial Performance

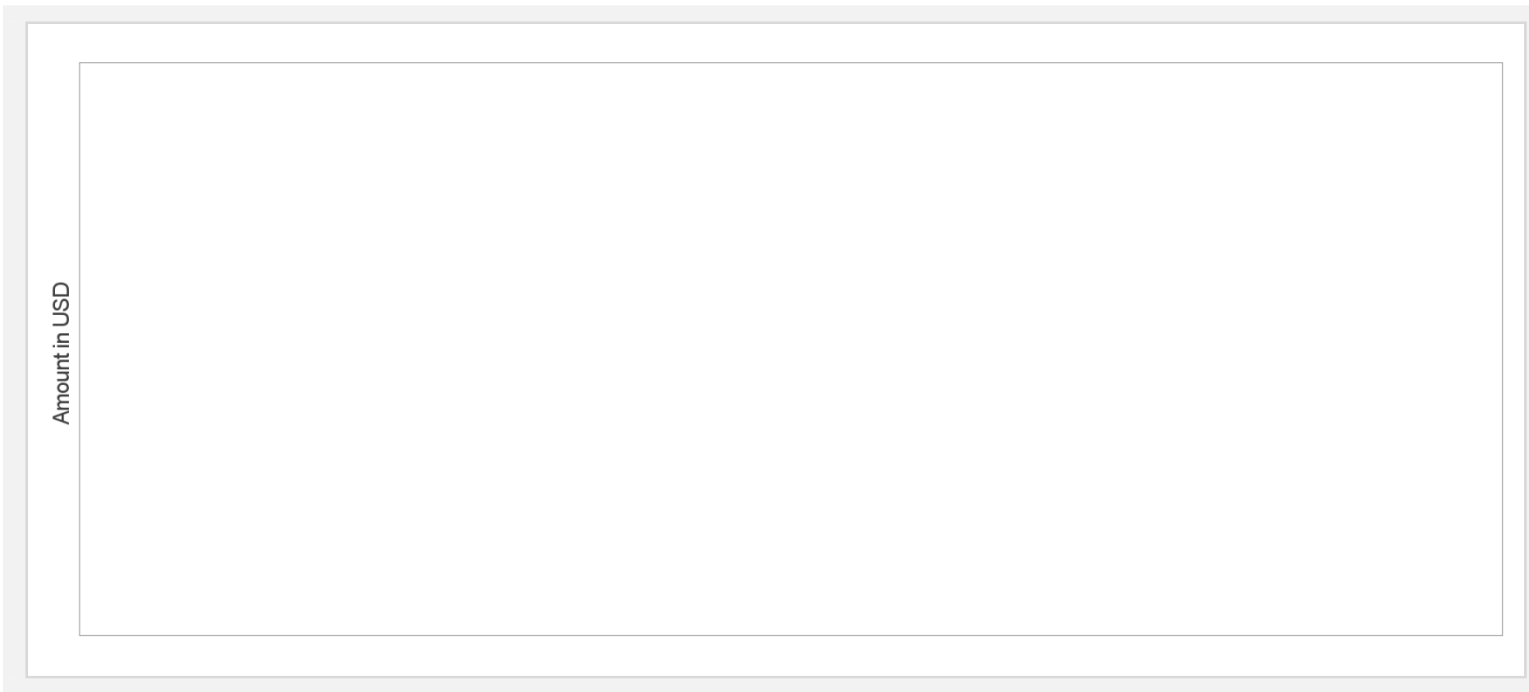
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P172848	TF-B4716	Effective	USD	30.00	30.00	0.00	0.00	30.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P172848	TF-B4716	Effective	11-Mar-2021	11-Mar-2021	11-Mar-2021	30-Nov-2025	30-Nov-2025

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
--------	----------	-------------	-----	------------	--------------------	-------------------------	------------------------



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
