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**CREDIT NUMBER 4482-UG**

# **Financing Agreement**

**(Avian and Human Influenza Preparedness and Response Project)**

**between**

**THE REPUBLIC OF UGANDA**

**and**

**INTERNATIONAL DEVELOPMENT ASSOCIATION**

**Dated October 10, 2008**

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**CREDIT NUMBER 4482 -UG**

**FINANCING AGREEMENT**

AGREEMENT dated October 10, 2008, entered into between THE REPUBLIC OF UGANDA (“Recipient”) and INTERNATIONAL DEVELOPMENT ASSOCIATION (“Association”). The Recipient and the Association hereby agree as follows:

**ARTICLE I — GENERAL CONDITIONS; DEFINITIONS**

- 1.01. The General Conditions (as defined in the Appendix to this Agreement) constitute an integral part of this Agreement.
- 1.02. Unless the context requires otherwise, the capitalized terms used in this Agreement have the meanings ascribed to them in the General Conditions or in the Appendix to this Agreement.

**ARTICLE II — FINANCING**

- 2.01. The Association agrees to extend to the Recipient, on the terms and conditions set forth or referred to in this Agreement, a credit in an amount equivalent to six million two hundred thousand Special Drawing Rights (SDR 6,200,000) (variously, “Credit” and “Financing”) to assist in financing the project described in Schedule 1 to this Agreement (“Project”).
- 2.02. The Recipient may withdraw the proceeds of the Financing in accordance with Section IV of Schedule 2 to this Agreement.
- 2.03. The Maximum Commitment Charge Rate payable by the Recipient on the Unwithdrawn Financing Balance shall be one-half of one percent (1/2 of 1%) per annum.
- 2.04. The Service Charge payable by the Recipient on the Withdrawn Credit Balance shall be equal to three-fourths of one percent (3/4 of 1%) per annum.
- 2.05. The Payment Dates are March 15 and September 15 in each year.
- 2.06. The principal amount of the Credit shall be repaid in accordance with the repayment schedule set forth in Schedule 3 to this Agreement.

- 2.07. The Payment Currency is Dollar.

### **ARTICLE III — PROJECT**

- 3.01. The Recipient declares its commitment to the objectives of the Project. To this end, the Recipient shall carry out the Project in accordance with the provisions of Article IV of the General Conditions.
- 3.02. Without limitation upon the provisions of Section 3.01 of this Agreement, and except as the Recipient and the Association shall otherwise agree, the Recipient shall ensure that the Project is carried out in accordance with the provisions of Schedule 2 to this Agreement.

### **ARTICLE IV — REMEDIES OF THE ASSOCIATION**

- 4.01. The Additional Event of Suspension shall be that a situation has arisen which shall make it improbable that the Program, or a significant part thereof, will be carried out.

### **ARTICLE V — EFFECTIVENESS; TERMINATION**

- 5.01. The Additional Conditions of Effectiveness consist of the following:
- (a) the Avian and Human Influenza Facility Grant Agreement has been executed and delivered and all conditions precedent to its effectiveness or to the right of the Recipient to make withdrawals under it (other than the effectiveness of this Agreement) have been fulfilled; and
  - (b) the Recipient has adopted, and submitted to the Association the Project Implementation Plan, in a form and substance satisfactory to the Association.
- 5.02. The Effectiveness Deadline is the date ninety (90) days after the date of this Agreement.
- 5.03. For purposes of Section 8.05 (b) of the General Conditions, the date on which the obligations of the Recipient under this Agreement (other than those providing for payment obligations) shall terminate is twenty years after the date of this Agreement.

**ARTICLE VI — REPRESENTATIVE; ADDRESSES**

6.01. The Recipient's Representative is the Minister responsible for finance.

6.02. The Recipient's Address is:

Ministry of Finance, Planning  
and Economic Development  
P.O. Box 8147  
Kampala  
Republic of Uganda

Facsimile:

256 41 230163

5.03. The Association's Address is:

International Development Association  
1818 H Street, N.W.  
Washington, D.C. 20433  
United States of America

Cable:

Telex:

Facsimile:

INDEVAS  
Washington, D.C.

248423 (MCI)

1-202-477-6391

AGREED in the District of Columbia, United States of America, as of the day and year first above written.

**THE REPUBLIC OF UGANDA**

**By:** */s/ Ezra Suruma*  
**Authorized Representative**

**INTERNATIONAL DEVELOPMENT ASSOCIATION**

**By:** */s/ John M. McIntire*  
**Authorized Representative**

## SCHEDULE 1

### Project Description

The objective of the Project is to support the Recipient's efforts to substantially reduce the threat posed to the poultry industry and humans by HPAI infection and other zoonoses, and to prepare for, control, and respond effectively to future AHI pandemics and other infectious disease emergencies in livestock and humans.

The Project consists of the following parts:

#### Part A: Animal Health

1. (a) Strengthening the institutional capacity of MAAIF, HPAI Rapid Response Teams, and Uganda Wildlife Authority, including: (i) strengthening MAAIF's epidemiological unit; (ii) supporting MAAIF to implement a system in all districts for early detection of HPAI in migratory birds and domestic animals; (iii) strengthening surveillance capacity of MAAIF, HPAI Rapid Response Teams, and Uganda Wildlife Authority, all through the provision of Training, technical advisory services and the acquisition of goods and equipment, and motor vehicles.

(b) Strengthening the capacity of the National Veterinary Service to enhance animal disease surveillance, diagnosis and control, including: (i) upgrading knowledge and skills of staff; (ii) developing and distributing standard operating reporting procedures; (iii) dissemination of the World Organization for Animal Health Performance Vision Strategy Document; (iv) supporting sero-prevalence surveys to establish baseline data on the epidemiology of re-emerging diseases; (v) reviewing the curricula of Faculty of Veterinary Medicine, Makerere University, and para-veterinary schools to cater for HPAI and other trans-boundary animal diseases; and (vi) strengthening the regulatory framework, all through the provision of Training, technical advisory services, the acquisition of goods and equipment.

(c) Building capacity in risk analysis to, *inter alia*, improve veterinary technical competence for emerging disease prevention, early detection and rapid response, through the provision of Training, technical advisory services, the acquisition of goods and equipment.

(d) Supporting the implementation of a balanced veterinary epidemio-surveillance program for early detection of emerging infectious diseases and other trans-boundary animal diseases, including carrying out: (i) passive, active and targeted surveillance; (ii) improving animal health information flow among relevant agencies; (iii) early detection and timely reporting; (iv) public and community-based surveillance

system, and establishing a community-based early warning system; (v) routine serological surveys and epidemio-surveillance; and (vi) upgrading MAAIF national diagnostic and epidemiology laboratory to bio-safety level 3, and other laboratories for diagnosis of HPAI, all through the provision of works, technical advisory services, the acquisition of goods, equipment and motor vehicles.

(e) Supporting the capacity of MAAIF and OPM for coordination, monitoring and evaluation of the Project activities

2. Supporting immediate reaction to the outbreak of AHI, including implementation of sanitary measures, quarantine and movement control, strengthening surveillance, initiation of recovery activities, improvement of bio-security, strengthening of public awareness, and re-enforcement of active surveillance.

#### Part B: Human Health

1. (a) Strengthening MOH's existing field disease investigations system, and expanding sentinel surveillance to cover targeted regional referral hospitals, and community-based surveillance in selected districts, through the provision of technical advisory services, Training, the acquisition of goods and equipment, and motor vehicles.

(b) Strengthening the capacity of Uganda National Health Research Organization, including: (i) upgrading the National Influenza Center laboratory at the Uganda Virus Research Institute to bio-safety level 3; and (ii) training staff for quality control in AHI diagnostics, field collection, and testing of influenza viruses, through the provision of works, Training, technical advisory services, and the acquisition of goods and equipment, and motor vehicles.

(c) Supporting the consolidation of preparedness for AHI prevention, containment and control, including: (i) developing infection control procedures and education programs; and (ii) establishing isolation facilities and procurement of infection control materials, and personal protective materials for regional hospitals, through the provision of works, technical advisory services, and the acquisition of goods and equipment.

(d) Supporting activities and assessments for improvement of environmental, occupational and food safety of poultry and poultry products in poultry markets.

(e) Supporting health services and systems preparedness to deal with suspected cases, including provision of Training to health workers.

(f) Supporting the capacity for preparation of effective outbreak management, including: (i) provision of pharmaceuticals for emergencies; (ii) supporting preparation of guidelines and standard operating procedures; and (iii) provision of necessary accessories and medical supplies.

2. Supporting the creation of a system for rapid containment of infection in humans, including activation of HPAI Rapid Response Teams to undertake active case investigations, intensify collaboration with the veterinary services in disease surveillance, provision of personal protective equipment, prophylaxis to investigating teams and treatment of human cases to control spread of the epidemic.

#### Part C: Communication

1. Carrying out dissemination of information and communication, including: (i) briefing policy makers on AHI through development and presentation of policy papers; (ii) enhancing the communication skills of key policy makers and spokespersons; (iii) establishing a communications center within the coordination centers at central and district levels; (iv) supporting media campaigns; (v) training farmers and households, local government officials, religious and cultural leaders on the risks of AHI; (vi) building strategic partnerships with the media; and (vii) developing a monitoring and evaluation matrix, all through the provision of Training, technical advisory services, and the acquisition of goods and motor vehicles.

2. Supporting: (i) establishment of standard operating procedures for outbreak communication strategy; (ii) dissemination of information, education and communication materials for outbreaks; (iii) activation of media plan for outbreaks; (iv) strengthened communication to the public of outbreak; (v) planned official communication for end of the emergency phase; and (vi) the evaluation of the impact of the communication effort, all through provision of Training and technical advisory services.

#### Part D: Coordination, Monitoring and Evaluation

Supporting planning, coordination, management, monitoring and evaluation of Project activities at the central and district levels, including the development of, and integration of a monitoring and evaluation system of Project activities into the national monitoring and evaluation system within the OPM, and monitoring and evaluation of Project activities at MAAIF and MOH, through the provision of technical advisory services, acquisition of goods and equipment, and motor vehicles.



## SCHEDULE 2

### Project Execution

#### Section I. Implementation Arrangements

##### A. Institutional Arrangements

1. **OPM.** The Recipient shall ensure that the OPM is maintained at all times during the implementation of the Project with staffing and resources satisfactory to the Association, for the purpose of ensuring the prompt and efficient overall coordination of the Project.
  
2. **National Project Steering Committee**
  - (a) Without limitation upon the provisions of Part A.1 of this Section, the Recipient shall maintain, at all times until the completion of the Project, a National Project Steering Committee with a composition, mandate and resources satisfactory to the Association.
  
  - (b) Without limitation to sub-paragraph: (a) of this paragraph, the National Project Steering Committee shall be responsible for, *inter alia*: (i) providing policy direction and strategic planning, including approval of annual work plans and budgets; (ii) reviewing progress made towards achieving the Project's objectives, and ensuring accountability from all participating sectors; (iii) facilitating the coordination of Project activities among the participating sectors, institutions and stakeholders; and (iv) mobilizing resources for implementation of the Integrated National Action Plan, and allocating resources for effective implementation of the Integrated National Action Plan; and (v) providing comments on reports and reviews prepared by the participating sectors for the benefit of the Association.
  
3. **National Task Force on Avian Influenza**
  - (a) Without limitation upon the provisions of Part A.1 of this Section, the Recipient shall maintain, at all times until the completion of the Project, a National Task Force on Avian Influenza with a composition, mandate and resources satisfactory to the Association.

- (b) Without limitation to sub-paragraph (a) of this paragraph, the National Task Force on Avian Influenza shall be responsible for, *inter alia*: (i) providing technical support to the National Project Steering Committee; (ii) planning the technical preparedness and response actions for AHI; and (iii) monitoring, evaluation and reporting progress in Project implementation and achievement of its objectives.

#### 4. **Implementing Agencies**

- (a) Without limitation upon the provisions of Section 1.A.1, A.2 and A.3 of this Schedule, the Recipient shall ensure that MAAIF and MOH are maintained at all times during the implementation of the Project with functions, staffing and resources satisfactory to the Association, for the purpose of ensuring the prompt and efficient implementation of Parts A, B and C of the Project, including ensuring prompt and efficient monitoring, reporting, evaluation and communication of the activities under Parts A, B and C of the Project, respectively.
- (b) Without limitation to sub-paragraph (a) of this paragraph: (i) MAAIF shall be responsible for the overall planning, coordination, financial management, procurement, monitoring, evaluation, reporting and communication of Part A of the Project; (ii) MOH shall be responsible for the overall planning, coordination, financial management, procurement, monitoring, evaluation, reporting and communication of Part B of the Project; and (iii) the MAAIF and MOH shall through respective technical working groups be responsible for publicizing, dissemination, and advocacy under Part C of the Project.

#### **B. Implementation Arrangements**

- 1. **Project Implementation Plan.** The Recipient shall carry out the Project in accordance with the arrangements and procedures set out in the Project Implementation Plan (provided, however, that in case of any conflict between the arrangements and procedures set out in the Project Implementation Plan and the provisions of this Agreement, the provisions of this Agreement shall prevail) and, except as the Association shall otherwise agree, shall not amend, abrogate or waive any provision of any of the Project Implementation Plan, if such amendment, abrogation or waiver may, in the opinion of the Association, materially or adversely affect the implementation of the Project.

**C. Anti-Corruption**

The Recipient shall ensure that the Project is carried out in accordance with the provisions of the Anti-Corruption Guidelines.

**D. Environmental Safeguards**

- (a) The Recipient shall: (i) not later than three months after the Effective Date, prepare and submit to the Association the EMP in a form and substance satisfactory to the Association; and (ii) carry out the Project in accordance with the guidelines, rules and procedures defined in the EMP, and the Health Care Waste Management Plan, and in form and substance acceptable to the Association.
- (b) The Recipient shall not amend or waive, or permit to be waived, the EMP and the Health Care Waste Management Plan or any provision thereof, without the prior written consent of the Association.
- (c) The Recipient shall ensure that: (i) all measures for carrying out the recommendations of the EMP and the Health Care Waste Management Plan are taken in a timely manner; and (ii) the Project Reports referred to in Section II.A of this Schedule shall include adequate information on monitoring the measures defined in the EMP and the Health Care Waste Management Plan.

**Section II. Project Monitoring, Reporting and Evaluation**

**A. Project Reports**

- 1. (a) The Recipient shall monitor and evaluate the progress of the Project and prepare Project Reports in accordance with the provisions of Section 4.08 of the General Conditions and on the basis of indicators set forth below in sub-paragraph (b) of this paragraph. Each Project Report shall cover the period of six calendar months, and shall be furnished to the Association not later than one month after the end of the period covered by such report.
- (b) The performance indicators referred to above in sub-paragraph (a) consist of the following:

- (i) reduced socio-economic impact of HPAI infection, as measured on the basis of absence of infection of HPAI;
  - (ii) strengthened National Veterinary Services, as measured on the basis of the proportion of veterinary facilities with capacity to diagnose HPAI in at-risk region;
  - (iii) strengthened capacity for animal disease surveillance, monitoring and emergency disease control, as measured on the basis of: (i) the number of risk assessment trainings; and (ii) the number of districts reporting on veterinary services on time;
  - (iv) improved public health planning and coordination on AHI, as measured on the basis of the percentage of districts with preparedness and response plans for HPAI;
  - (v) improved public health surveillance systems, as measured on the basis of the percentage of districts reporting data on influenza-like illness using the weekly integrated disease surveillance and response system;
  - (vi) availability of equipment, materials and skills for HPAI diagnosis in designated laboratories, as measured on the basis of the percentage of public health laboratories that meet the World Health Organization standards in diagnostic equipment and skills;
  - (vii) increased awareness and participation in HPAI infection control and prevention, as measured on the basis of the coverage of public awareness activities planned and implemented in the high risk districts; and
  - (viii) strengthened project monitoring and evaluation system, as measured on the basis of the number of monitoring and evaluation reports produced as a proportion of the number planned.
2. For purposes of Section 4.08 (c) of the General Conditions, the report on the execution of the Project and related plan required pursuant to that Section shall be furnished to the Association not later than twenty four months after the Effective Date.

**B. Financial Management, Financial Reports and Audits**

1. The Recipient shall maintain or cause to be maintained a financial management system in accordance with the provisions of Section 4.09 of the General Conditions.
2. Without limitation on the provisions of Part A of this Section, the Recipient shall prepare and furnish to the Association as part of the Project Report after the end of each calendar quarter, interim unaudited financial reports for the Project covering the quarter, in form and substance satisfactory to the Association.
3. The Recipient shall have its Financial Statements audited in accordance with the provisions of Section 4.09 (b) of the General Conditions. Each audit of the Financial Statements shall cover the period of one fiscal year of the Recipient. The audited Financial Statements for each such period shall be furnished to the Association not later than six months after the end of such period.

**Section III. Procurement**

**A. General**

1. **Goods and Works.** All goods and works required for the Project and to be financed out of the proceeds of the Financing shall be procured in accordance with the requirements set forth or referred to in Section I of the Procurement Guidelines, and with the provisions of this Section.
2. **Consultants' Services.** All consultants' services required for the Project and to be financed out of the proceeds of the Financing shall be procured in accordance with the requirements set forth or referred to in Sections I and IV of the Consultant Guidelines, and with the provisions of this Section.
3. **Definitions.** The capitalized terms used below in this Section to describe particular procurement methods or methods of review by the Association of particular contracts, refer to the corresponding method described in the Procurement Guidelines, or Consultant Guidelines, as the case may be.

**B. Particular Methods of Procurement of Goods and Works**

1. **International Competitive Bidding.** Except as otherwise provided in paragraph 2 below, goods and works shall be procured under contracts awarded on the basis of International Competitive Bidding.

2. **Other Methods of Procurement of Goods and Works.** The following methods of procurement, other than International Competitive Bidding, may be used for goods and works under the circumstances specified in the Procurement Plan for each such method: (a) National Competitive Bidding; (b) Direct Contracting; (c) Procurement from the United Nations agencies (IAPSO); and (d) Shopping.

**C. Particular Methods of Procurement of Consultants' Services**

1. **Quality- and Cost-based Selection.** Except as otherwise provided in paragraph 2 below, consultants' services shall be procured under contracts awarded on the basis of Quality- and Cost-based Selection.
2. **Other Methods of Procurement of Consultants' Services.** The following methods of procurement, other than Quality- and Cost-based Selection, may be used for consultants' services under the circumstances specified in the Procurement Plan for each such method: (a) Quality Based Selection; (b) Selection under a Fixed Budget; (c) Least Cost Selection; (d) Selection Based on Consultants' Qualifications; (e) Single-source Selection; (f) Procedures set forth in paragraphs 5.2 and 5.3 of the Consultant Guidelines for the Selection of Individual Consultants; and (g) Sole Source Procedures for the Selection of Individual Consultants.

**D. Review by the Association of Procurement Decisions**

1. Except as the Association shall otherwise determine by notice to the Recipient, the following contracts shall be subject to Prior Review by the Association: (a) each contract for works estimated to cost the equivalent of \$500,000 or more procured on the basis of International Competitive Bidding; (b) each contract for goods estimated to cost the equivalent of \$200,000 or more procured on the basis of International Competitive Bidding; (c) each contract for goods procured on the basis of Direct Contracting; (d) each contract for consultants' services provided by a firm estimated to cost the equivalent of \$100,000 or more; (e) each contract for consultants' services provided by an individual estimated to cost the equivalent of \$50,000 or more; and (f) each contract for consultants' service procured through Single-Source Selection.
2. All other contracts shall be subject to Post Review by the Association.

**Section IV. Withdrawal of the Proceeds of the Financing**

**A. General**

1. The Recipient may withdraw the proceeds of the Financing in accordance with the provisions of Article II of the General Conditions, this Section, and such additional instructions as the Association shall specify by notice to the Recipient (including the “World Bank Disbursement Guidelines for Projects” dated May 2006, as revised from time to time by the Association and as made applicable to this Agreement pursuant to such instructions), to finance Eligible Expenditures as set forth in the table in paragraph 2 below.
  
2. The following table specifies the categories of Eligible Expenditures that may be financed out of the proceeds of the Financing (“Category”), the allocations of the amounts of the Financing to each Category, and the percentage of expenditures to be financed for Eligible Expenditures in each Category:

<b>Category</b>	<b>Amount of the Financing Allocated (expressed in SDR)</b>	<b>Percentage of Expenditures to be Financed (inclusive of Taxes)</b>
(1) Animal Health: (Works, goods and equipments, consultants’ services, Training and Workshops, and Operating Costs for Part A of the Project)	3,500,000	100%
(2) Human Health and Communication: (Works, goods and equipments, consultants’ services, Training and Workshops, and Operating Costs for Parts B and C of the Project)		100%

<b>Category</b>	<b>Amount of the Financing Allocated (expressed in SDR)</b>	<b>Percentage of Expenditures to be Financed (inclusive of Taxes)</b>
(a) Human Health	1,300,000	
(b) Communication	1,100,000	
(3) Goods and equipments, consultants' services, Training and Workshops, and Operating Costs for Part D of the Project	300,000	100%
<b>TOTAL AMOUNT</b>	6,200,000	

**B. Withdrawal Conditions; Withdrawal Period**

1. Notwithstanding the provisions of Part A.1 of this Section no withdrawal shall be made:
  - (a) for payments made prior to the date of this Agreement, except that withdrawals up to an aggregate amount not to exceed \$100,000 equivalent may be made for payments made prior to this date but on or after January 31, 2008, for Eligible Expenditures; and
  - (b) for any Eligible Expenditure that may be required under Category (1), for compensation of culled birds, unless the Recipient has adopted a compensation policy and operational guidelines in form and substance satisfactory to the Association, including eligibility criteria for payment of any compensation in respect to culling of poultry that may occur under Part A of the Project.
  
2. The Closing Date is June 30, 2012.



**SCHEDULE 3**

**Repayment Schedule**

<b>Date Payment Due</b>	<b>Principal Amount of the Credit repayable (expressed as a percentage)*</b>
On each March 15 and September 15:	
commencing September 15, 2018 to and including March 15, 2028	<b>1</b>
commencing September 15, 2028 to and including March 15, 2048	<b>2</b>

\*The percentages represent the percentage of the principal amount of the Credit to be repaid, except as the Association may otherwise specify pursuant to Section 3.03 (b) of the General Conditions.

## APPENDIX

### Section I. Definitions

1. “AHI” means Avian and Human Influenza.
2. “Anti-Corruption Guidelines” means the “Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants”, dated October 15, 2006.
3. “Avian and Human Influenza Facility Grant Agreement” means the Co-financing Agreement.
4. “Category” means a category set forth in the table in Section IV of Schedule 2 to this Agreement.
5. “Co-financier” means the Association, acting as administrator of grant funds provided by various donors under the Avian and Human Influenza Facility, referred to in paragraph 10 of the Appendix to the General Conditions.
6. “Co-financing” means an amount of approximately two million Dollars (\$2,000,000), to be provided by the Association acting as an Administrator of the Avian and Human Influenza Facility, to assist in financing of the Project.
7. “Co-financing Agreement” means the agreement of even date between the Recipient and the Association acting as the Administrator of the Avian and Human Influenza Facility, providing for the Avian and Human Influenza Facility Co-financing.
8. “Consultant Guidelines” means the “Guidelines: Selection and Employment of Consultants by World Bank Borrowers” published by the Bank in May 2004 and revised in October 2006.
9. “Environmental Management Plan” or “EMP” means the plan referred to in Section D of Schedule 2 to this Agreement, to be prepared by the Recipient in a form and substance satisfactory to the Association, setting forth the modalities, guidance and procedures for safe culling, transport and safe disposal of carcasses, including identifying all other potential adverse environmental impacts and providing for integration of environmental and public safety measures to mitigate them, as the said document may be amended and/or supplemented from time to time with the prior written concurrence of the Association.

10. “General Conditions” means the “International Development Association General Conditions for Credits and Grants”, dated July 1, 2005 (as amended through October 15, 2006).
11. “Health Care Waste Management Plan” means the plan of the Recipient for the period 2005/06 – 2009/10, setting forth the guidelines, procedures and measures for improvement of management of the health care waste including, preparedness and management of AHI in an event of an outbreak, and disposal of waste as the said document may be amended and/or supplemented from time to time with the prior written concurrence of the Association.
12. “HPAI” means Highly Pathogenic Avian Influenza.
13. “HPAI Rapid Response Teams” means the Recipients teams in the districts charged with the responsibility for early response to HPAI outbreak.
14. “Integrated National Action Plan” means the Recipient’s plan dated February 2008 setting forth a set of actions for implementation of the Program.
15. “MAAIF” means the Recipient’s ministry responsible for agriculture, the Ministry of Agriculture, Animal Industry and Fisheries.
16. “MOH” means the Recipient’s ministry responsible for health, the Ministry of Health.
17. “National Influenza Center” means the Recipient’s unit within MOH charged with the responsibility for research and diagnosis of influenza viruses and other related diseases.
18. “National Project Steering Committee” means the committee referred to in Section I.A.2 (a) of Schedule 2 to this Agreement.
19. “National Task Force on Avian Influenza” means the task force referred to in Section 1.A.3 (a) of Schedule 2 to this Agreement.
20. “National Veterinary Services” means the Recipient’s department within MAAIF charged with the responsibility for animal health.
21. “Operating Costs” means the incremental operating costs incurred by OPM, MAAIF and MOH on the basis of annual budgets approved by the Association,

on account of the implementation of the Project including: (i) maintenance of vehicles, fuel, equipment, office supplies, utilities, consumables, advertising expenses, travel per diems, allowances and accommodation; and (ii) under Parts A and B of the Project for technical activities such as surveillance, collection of samples from the field, and diagnostic work at the laboratories, all excluding salaries of the Recipient's civil servants.

22. "OPM" means the Recipient's ministry responsible for coordinating the work of sector ministries, the Office of the Prime Minister.
23. "Procurement Guidelines" means the "Guidelines: Procurement under IBRD Loans and IDA Credits" published by the Bank in May 2004 and revised in October, 2006.
24. "Procurement Plan" means the Recipient's procurement plan for the Project, dated May 9, 2008, and referred to in paragraph 1.16 of the Procurement Guidelines and paragraph 1.24 of the Consultant Guidelines, as the same shall be updated from time to time in accordance with the provisions of said paragraphs.
25. "Program" means the program set out in the Recipient's National Plan of Action for Preparedness and Response to Avian Influenza (2006), and elaborated in the Integrated National Plan for Preparedness and Response to Avian and Human Influenza, describing plans designed to ensure prevention and preparedness, and response and recovery, including a strategy for planning and coordination, animal health, human health and communication sectors, and a proposal for development of a multi-sectoral monitoring and evaluation system.
26. "Project Implementation Plan" means the Recipient's plan, in form and substance satisfactory to the Association, containing or referring to detailed arrangements and procedures for the implementation of the Project, including: (i) institutional coordination and day-to-day execution of activities under the Project; (ii) capacity building activities for sustained achievement of the Project's objectives; (iii) disbursement and financial management; (iv) procurement; (v) monitoring, evaluation, reporting, information, education and communication; and (vi) such other administrative, financial, technical and organizational arrangements and procedures as shall be required for the Project.
27. "Training and Workshops" means costs incurred by MAAIF, MOH and OPM, on the basis of annual budgets approved by the Association on account of approved workshops, and training of personnel to ensure sustainability of the activities financed under the Project, and of personnel involved in the implementation of the Project, including travel and subsistence costs for training participants, costs

associated with securing the services of trainers, rental of training facilities, preparation and reproduction of training materials, and other costs directly related to course preparation and implementation.

28. “Uganda National Health Research Organization” means the unit within MOH responsible for coordinating health research.
29. “Uganda Virus Research Institute” means the Recipient’s unit within MOH charged with the responsibility for research of viral and other related diseases.
30. “Uganda Wildlife Authority” means the entity established and operating pursuant to the Uganda Wildlife Authority Act (CAP 200) of the laws of the Recipient.
31. “World Organization for Animal Health (OIE) Performance Vision Strategy Document” means a document dated September 2007 prepared for the Recipient by OIE, providing an assessment of the Recipient’s veterinary services on the basis internationally accepted standards, and the term “OIE” means the *Office Internationale des Epizooties*.