

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2017 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>

2. **Prequalification** for Bidders *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 500,000
2.	Single Source (Firms)	Above US\$ 50,000
3.	Individual	Above US\$ 200,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN India : IN Punjab Rural Water and Sanitation Sector Improvement Project

General Information
Country: India **Bank's Approval Date of the Original Procurement Plan:** 2020-02-25
Project ID: P150520 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-09-20
Project Name: IN Punjab Rural Water and Sanitation Sector Improvement Project **QFN Date:**
Loan / Credit No: IBRD / 84870
Executing Agency(ies) Division No. 1, Mohali

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
PRWSS-S-DIV26-7791-1 / PROVIDING/RENOVATION OF PUBLIC HEALTH SERVICES IN THE OFFICE OF CHIEF ENGINEER, PD&QA, WSS, PUNJAB AND SUPERINTENDING ENGINEER, WSS, CIRCLE PUNJAB, CHANDIGARH AT SCO NO. 44-45 (GROUND FLOOR, FIRST FLOOR & SESECOND FLOOR) PHASE 2, S.A.S. NAGAR	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				12,000.00	9,927.63	Signed																							
PRWSS-S-DIV26-7795-1 / PROVIDING ELECTRICAL EQUIPMENTS, CONTROL PANEL, ELECTRICAL WIRING AND ENHANCEMENT OF ELECTRICITY LOAD ETC. OF THE OFFICE OF CHIEF ENGINEER,PD&QA, WSS, PUNJAB AND SUPERINTENDING ENGINEER, WSS, CIRCLE PUNJAB, CHD AT SCO NO. 44-45 (GF, FF & SECOND FLOOR)	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				41,000.00	33,085.62	Signed																							
PRWSS-S-DIV26-7797-1 / RENOVATION (i.e. FALSE CEILING, PAINTING, ALUMINIUM DOORS, ROLLER BLINDS AND CHAIRS ETC.) OF THE OFFICE OF CHIEF ENGINEER (PD&QA) & SUPERINTENDING ENGINEER, WSS, CIRCLE PUNJAB, CHANDIGARH AT SCO NO. 44-45 (GF, FF & SF) PHASE 2, SAS NAGAR	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	22,118.28	Signed																							

PRWSS-S-DIV26-7797.2 / RENOVATION G.e. FALSE CEILING, PAINTING, ALUMINIUM DOORS, ROLLER BLINDS AND CHAIRS ETC) OF THE OFFICE OF CHIEF ENGINEER (PMAQA) & SUPERINTENDING ENGINEER, WSS, CIRCLE PUNJAB, CHANDIGARH AT SCO NO. 44-45 (GF, FF & SF) PHASE 2, SAS	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,036.00	0.00	Pending Implementation																	2021-11-30	2021-12-30
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GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PRWSS-S-DIV26-7793.1 / PROVIDING AND INSTALLING NETWORKING, EPABX AND PUBLIC ADDRESS SYSTEM (LOW VOLTAGE) IN THE OFFICE OF CHIEF ENGINEER, PMAQA, WSS AND SUPERINTENDING ENGINEER, WSS, CIRCLE PUNJAB, CHANDIGARH AT SCO NO.4-45 (GROUND FLOOR, FIRST FLOOR & SECOND FLOOR) PHASE 2.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,200.00	19,799.91	Signed							2020-02-17									2020-06-22	2020-03-20	2020-07-22	
PRWSS-S-DIV26-7789.1 / SUPPLYING, TESTING, COMMISSIONING, INSTALLING AIR CONDITIONING IN THE OFFICE OF CHIEF ENGINEER (PMAQA) AND SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION, CIRCLE PUNJAB, CHANDIGARH AT SCO NO. 44-45 (GROUND FLOOR, FIRST FLOOR & SECOND FLOOR) PHASE 2	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		54,500.00	39,496.62	Signed							2020-02-17									2020-06-22	2020-03-11	2020-12-19	
PRWSS-S-DIV26-7799.1 / Providing and fixing wooden furniture, wooden panelling for the office of Chief Engineer, PMAQA, WSS Punjab and Superintending Engineer, WSS, Circle, Chandigarh at sco no. 44-45 (First Floor), phase-2 SAS Nagar	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		83,000.00	51,641.04	Completed							2020-02-17									2020-06-22	2020-03-13	2020-12-19	2020-06-30
PRWSS-S-DIV26-7799.3 / Providing and fixing wooden furniture, wooden panelling for the office of Chief Engineer, PMAQA, WSS Punjab and Superintending Engineer, WSS, Circle, Chandigarh at sco no. 44-45 (Second Floor), phase-2 SAS Nagar	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		69,000.00	0.00	Under Implementation							2020-09-21									2021-01-25		2021-07-24	

