

Implementation Status & Results
Afghanistan
ARTF - Kabul-Aybak/Mazar-e-Sharif Power Project (P106654)

Operation Name: ARTF - Kabul-Aybak/Mazar-e-Sharif Power Project (P106654) Project Stage: Implementation Seq.No: 8 Status: ARCHIVED Archive Date: 27-Jun-2011

Country: Afghanistan Approval FY: 2008
 Product Line: Recipient Executed Activities Region: SOUTH ASIA Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): Ministry of Energy and Water (MEW)

Key Dates

Board Approval Date 04-Oct-2007 Original Closing Date 31-Dec-2009 Planned Mid Term Review Date Last Archived ISR Date 27-Jun-2011
 Effectiveness Date 26-Dec-2007 Revised Closing Date 30-Jun-2012 Actual Mid Term Review Date

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the project is to help provide reliable and quality power to the consumers in the target areas of the cities of Kabul, Aybak, and Mazar-e-Sharif.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Distribution System Rehabilitation for Kabul City areas	16.63
Power System Rehabilitation for Mazar-e-Sharif	20.52
Extension of Mazar e Sharif Substation and construction of a new substation at Aybak	9.54
Supply of Single & Three Phase Digital Meters	2.84

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Unsatisfactory	Unsatisfactory
Overall Risk Rating		

Implementation Status Overview

The project was extended for a second time on September 19, 2011, bringing the cumulative extension period to 30 months, to provide adequate time to complete the remaining project activities and thus allow full completion of the Project Development Objective (PDO). The activities have been delayed for several reasons, some of which have been outside the control of the project implementing entity.

Review of the indicators for Kabul and Mazar-e-Sharif elements of the project suggest that the project has achieved its intermediate objectives and that only Aybak remains to be achieved and that the main focus for the remaining implementation period will be on completing the Aybak substation and medium voltage (MV) and low voltage (LV) distribution networks. Nonetheless, contracts for both Kabul and Mazar-e-Sharif electrification work must be completed and formally closed in the coming months.

The project management firm (PMF) demobilized in July 2011 and selection of a new consultant is under way but the project has suffered significant delays as a result of the absence of the consultant, particularly in certification and handover of physical works, reporting and disbursement.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase in power supply to project areas in Kabul (in MWh).	<input type="checkbox"/>	Text	Value	427 GWh (Afghan SY1386)	1,237 GWh supplied in Afghan SY 1389 (April 2010 to March 2011)	482 GWh (Afghan SY 1389)
			Date	18-Jun-2008	31-Jul-2011	30-Jun-2012
			Comments		Exceeds end indicator. Source DABS July 2011.	
Providing grid power supply access to the people of Aybak (% of population).	<input type="checkbox"/>	Text	Value	Zero (Current supply is through diesel based system)	Not assessed during this ISR	25 percent of Aybak population
			Date	18-Jun-2008	20-Dec-2010	30-Jun-2012
			Comments		The grid power would be supplied after the works planned under this project are completed	
Increase in power supply to customers in Mazar-e-Sharif (in MWh)	<input type="checkbox"/>	Text	Value	94.24 GWh	Total supply between January and August 2010 reported to be 128 GWh	113 GWh
			Date	26-Nov-2008	31-Aug-2011	30-Jun-2012
			Comments		Data for SY 1389 required to verify, but if this is correct the indicator has been achieved.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Strengthen the low voltage (LV) distribution network in parts of the capital city of Kabul supplied by Junction 2.	<input type="checkbox"/>	Text	Value	None	55 transformers reported as installed by May 2011	130 numbers of 20/0.4 kV transformers installed and commissioned
			Date	18-Jun-2008	31-May-2011	30-Jun-2012
			Comments		More up to date data nor available.	
Strengthen the low voltage (LV) distribution network in parts of the Mazar-E- Sharif City.	<input type="checkbox"/>	Text	Value	No 20/0.4 kV transformer in the system	63 transformers reported as installed	250 nos. 20/0.4 kV transformers installed and commissioned
			Date	18-Jun-2008	31-May-2011	30-Jun-2012
			Comments		Data may be out of date at this time.	
Construct a 220/20 kV substation and associated 20 kV lines at Aybak to provide quality, reliable and clean grid power to the residents of Aybak town	<input type="checkbox"/>	Text	Value	No substation	Substation civil works under construction	220/20 kV Aybak substation completed
			Date	18-Jun-2008	20-Dec-2011	30-Jun-2012
			Comments		Exact status not known at this time	

Data on Financial Performance (as of 07-Oct-2011)

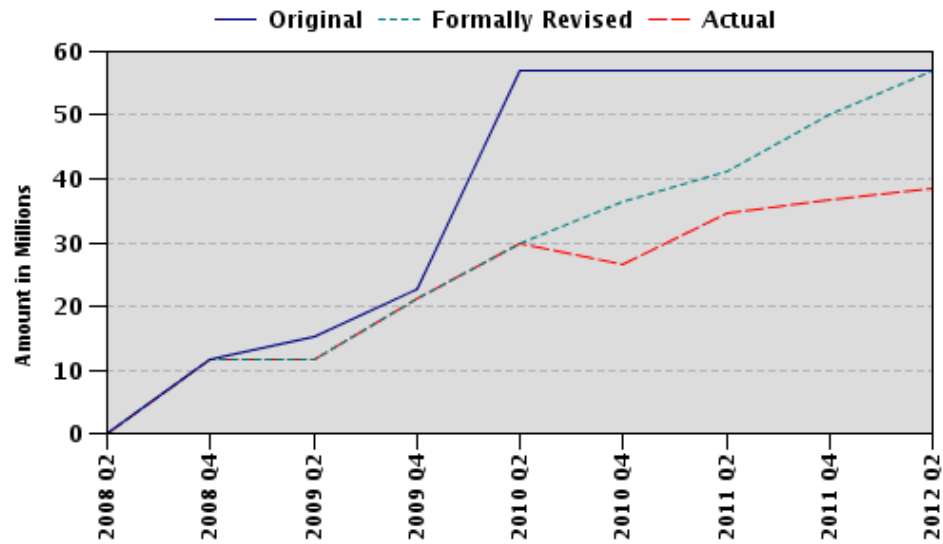
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P106654	TF-91120	Effective	26-Dec-2007	26-Dec-2007	26-Dec-2007	30-Jun-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106654	TF-91120	Effective	USD	57.00	57.00	0.00	38.37	18.63	67.00

Disbursement Graph



Key Decisions Regarding Implementation

The ARTF closing date of June 30, 2012 will not be further extended. Focus is therefore on ensuring all contracted work is completed by that date, or where it cannot be completed to bring contracts to a close in an orderly way while ensuring the PDO is met.

Restructuring History

Level two Approved on 19-Sep-2011

Related Projects

There are no related projects.