



Albania: Procurement Performance Enhancement Project (P153167)

EUROPE AND CENTRAL ASIA | Albania | Governance Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 16-Nov-2016 | ISR25764 |

Implementing Agencies: Central Finance and Contracting Unit (CFCU)

Key Dates

Key Project Dates

Bank Approval Date:28-May-2015

Effectiveness Date:11-Dec-2015

Original Closing Date:30-Nov-2016

Revised Closing Date:30-Nov-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to support the Government of Albania to enhance monitoring compliance with the procurement law, improve the complaint review mechanism and increase the capacity of the State Supreme Audit Institution to audit the procurement of public contracts in Albania.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | -- | ● Satisfactory |
| Overall Implementation Progress (IP) | -- | ● Satisfactory |

Implementation Status and Key Decisions

Component 1: Procurement Performance and Compliance Monitoring

The activities under this component provide support to the Public Procurement Agency establish performance indicators of procurement, procurement staff and procuring entities, as well as improve the e-procurement platform for digitally collecting and analyzing the data in order to monitor the compliance with the public procurement law and measure the performance of procurement.

Component 2 - Assistance to PPA in handling electronic archived procedures and audited/investigated procurement procedures from

**external institutions**

The activities under this component are assisting the Public Procurement Agency to develop clear procedures and regulations for handling the electronically archived procurement procedures and provide confidential access to external institutions other than the ones described in the PP Law for review and investigation of ongoing or archived procurement procedures.

Component 3: Assistance to the Supreme Audit Institution in developing professional expertise in procurement audit in order to enhance the capacity and the quality of audits

The activities under this component are support the State Supreme Audit Institution in developing professional expertise for conducting audit of procurement of public and donor financed contracts in Albania. International consultant is working with the staff of the SSAI to develop relevant audit manuals and conduct pilot audits of the public and donor financed procurement. This component is expected to be concluded successfully.

Risks**Overall Risk Rating**

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|---------------|--------------------|-----------------|----------------|
| Overall | -- | -- | ● Moderate |

Results**Project Development Objective Indicators**

▶ Establishment of a Procurement Performance and compliance monitoring system and methodology (Yes/No, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | N | -- | -- | Y |
| Date | 14-Sep-2015 | -- | -- | 30-Nov-2016 |

▶ Improvement of regulations on electronic archiving and audited/investigated procurement procedures from external institutions. (Yes/No, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | Y | -- | -- | Y |
| Date | 02-Oct-2015 | -- | -- | 29-Feb-2016 |

▶ Enhanced capacity and quality of audit of the State Audit Institute (Yes/No, Custom)



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | Y | -- | -- | Y |
| Date | 02-Sep-2015 | -- | -- | 30-Nov-2016 |

Overall Comments

Intermediate Results Indicators

► Creation of a Procurement Performance Indicators Manual (Text, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|---|-------------------|------------------|--|
| Value | No systematic measurement of performance of procuring entities and procurement officers in accordance with international indices exist. | -- | -- | performance indicators of procuring entities and procurement officers will be established. |
| Date | 14-Sep-2015 | -- | -- | 30-Nov-2016 |

Overall Comments

Data on Financial Performance

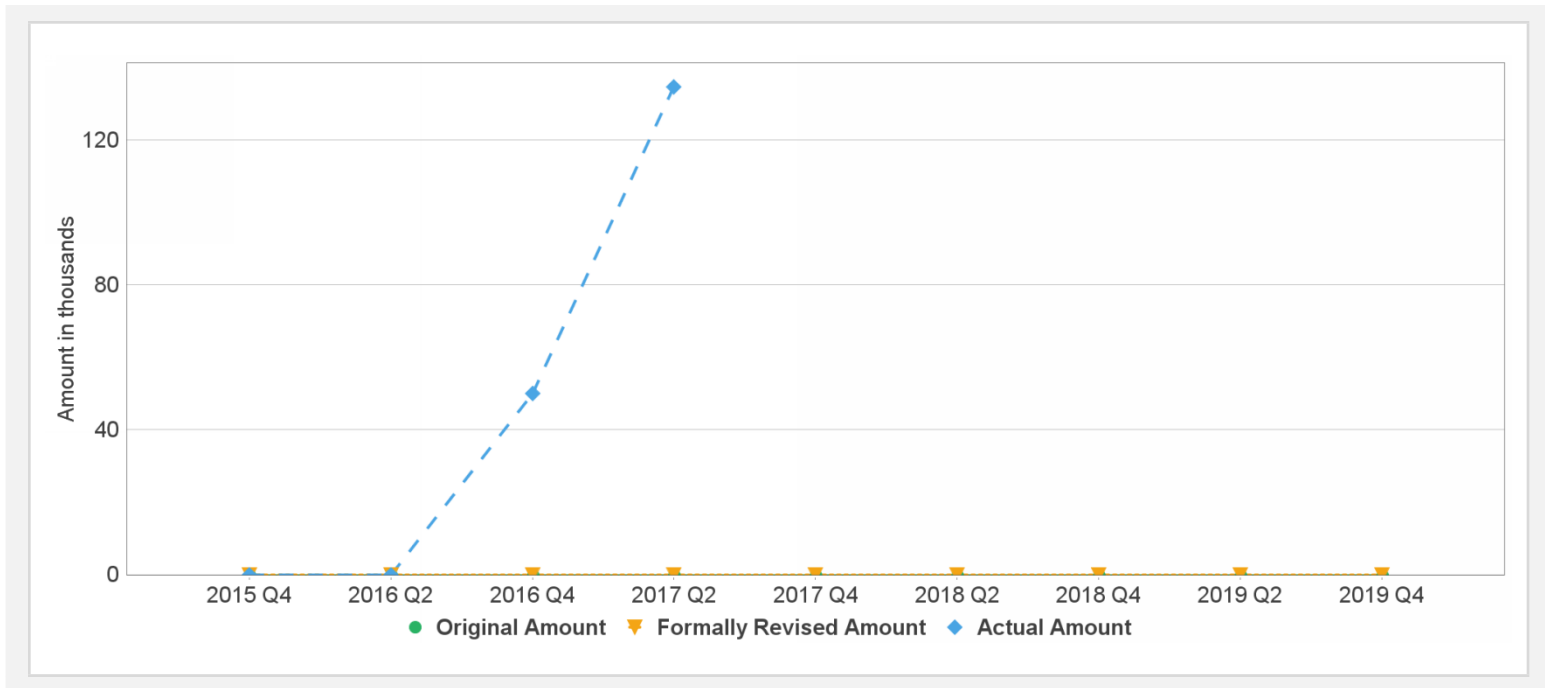
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|---|
| P153167 | TF-19164 | Effective | USD | 0.27 | 0.27 | 0.00 | 0.13 | 0.14 |  50% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P153167 | TF-19164 | Effective | 06-Nov-2015 | 10-Nov-2015 | 11-Dec-2015 | 30-Nov-2016 | 30-Nov-2016 |

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.