

PROCUREMENT PLAN (P162086)

Project information: India, Jharkhand Jharkhand Power System Improvement Project

Project Implementation agency: JHARKHAND URJA SANCHARAN NIGAM LIMITED (JUSNL) and JHARKHAND BIJLI VITRAN NIGAM LIMITED (JBVNL)

Date of the Procurement Plan: February 23, 2018

Period covered by this Procurement Plan: (from June 2017 till date, which is less than 18 months)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each

Goods: is not applicable;

Works: is not applicable

PROCUREMENT PLAN India : Jharkhand Power System Improvement Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2018-05-07
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-26
 Project ID: P162086 GPN Date: 2017-08-30
 Project Name: Jharkhand Power System Improvement Project
 Loan / Credit No: / , IBRD / 89080
 Executing Agency(ies) Jharkhand Bijli Vitran Nigam Limited

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-JBWN-82075-CW-RFB-AMI / AMI project for 3.62 lakh meters in Ranchi town. Scope includes metering, RF and HES. Estimated Cost is on NPV basis.	IBRD / 89080	Component 3: Improving operational efficiency and developing institutional capacity of JBWN.	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				38,500,000.00	0.00	Under Implementation					2018-10-30	2018-11-27	2018-11-04	2019-01-10			2019-01-03	2019-08-19	2019-03-18		2019-04-22		2019-10-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-JBWN-84107-GO-RFB-MBC / IT systems procurement - MBC systems+MDM	IBRD / 89080	Component 3: Improving operational efficiency and developing institutional capacity of JBWN.	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		26,878,000.00	0.00	Canceled					2018-12-03	2019-07-17	2018-12-08				2019-01-19		2019-04-03		2019-05-08		2019-11-04		
IN-JBWN-105952-GO-RFB-PPCO / Power Procurement Cost optimization software cum consultancy project	IBRD / 89080	Component 3: Improving operational efficiency and developing institutional capacity of JBWN.	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,500,000.00	0.00	Canceled	2019-03-15	2019-03-21	2019-03-23	2019-03-17						2019-06-01		2019-08-14		2019-09-18		2021-03-11			
IN-JBWN-106132-GO-RFB / Power Procurement Cost optimization software cum consultancy project	IBRD / 89080	Component 3: Improving operational efficiency and developing institutional capacity of JBWN.	Prior	Request for Bids	Limited	Single Stage - Two Envelope		1,500,000.00	0.00	Under Implementation			2019-03-18	2019-06-11	2019-03-23	2019-07-15				2019-05-04	2019-11-01	2019-08-26		2019-09-30		2021-03-23			
IN-JBWN-206637-GO-RFB / IT Systems Procurement -MBC System and MDM	IBRD / 89080	Component 3: Improving operational efficiency and developing institutional capacity of JBWN.	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		24,515,779.00	0.00	Pending Implementation					2020-11-26	2020-12-01				2021-01-12		2021-03-27		2021-05-01		2021-10-28			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-JBWN-71610-CS-QCBS-FAS / Preparation of fixed assets register for JBWN	/	Component 3: Improving operational efficiency and developing institutional capacity of JBWN.	Post	Quality And Cost-Based Selection	Open - National		750,000.00	0.00	Pending Implementation	2018-10-01	2018-10-22	2018-12-05					2019-01-02		2019-02-01		2019-03-08		2019-04-12		2020-07-15		
IN-JBWN-71635-CS-QCBS-FM / Preparation of Financial Management Manual for JBWN	/	Component 3: Improving operational efficiency and developing institutional capacity of JBWN.	Post	Quality And Cost-Based Selection	Open - National		350,000.00	0.00	Pending Implementation	2018-10-01	2018-10-22	2018-12-05					2019-01-02		2019-02-01		2019-03-08		2019-04-12		2020-04-11		
IN-JBWN-26649-CS-QCBS / Consultancy Services for establishing IT Project Management Office and providing technical solutions support at JBWN	/	Component 3: Improving operational efficiency and developing institutional capacity of JBWN.	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Under Implementation	2018-10-01	2018-10-01	2018-10-01					2018-10-07		2018-11-06		2018-12-11		2019-01-15		2021-01-14		
IN-JBWN-78688-CS-QCBS / PROCUREMENT OF POWER PROCUREMENT COST OPTIMIZATION SOLUTION IN JBWN	/	Component 3: Improving operational efficiency and developing institutional capacity of JBWN.	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2018-10-01	2018-09-26	2018-10-01	2018-12-11	2018-11-02			2018-11-09		2018-11-16		2018-12-21		2019-01-25		2020-01-25		
IN-JBWN-78705-CS-QCBS / Consultancy Services for Implementation of HR policies and procedures at JBWN	/	Component 3: Improving operational efficiency and developing institutional capacity of JBWN.	Post	Quality And Cost-Based Selection	Open - International		260,000.00	0.00	Pending Implementation	2018-10-01	2018-10-22	2018-12-05					2019-01-02		2019-02-01		2019-03-08		2019-04-12		2020-04-11		
IN-JBWN-26654-CS-QCBS / Procurement of Power procurement cost optimization solution	/	Component 3: Improving operational efficiency and developing institutional capacity of JBWN.	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Canceled	2018-10-01	2018-10-01	2018-10-01					2018-10-23		2018-11-22		2018-12-27		2019-01-31		2023-01-30		
IN-JBWN-118833-CS-QCBS / Expression of Interest for consultancy services for supporting implementation of HR Policies and procedure in JBWN.	IBRD / 89080	Component 3: Improving operational efficiency and developing institutional capacity of JBWN.	Post	Quality And Cost-Based Selection	Open - National		511,711.70	0.00	Under Implementation	2019-06-13	2019-06-12	2019-06-13	2019-07-08				2019-07-10		2019-07-25		2019-08-04		2019-09-08		2021-09-07		

IN-JBVLN-124226-CS-QCBS-IT PMC / PMC for IT(MBC+CRM,MDMS)+communication project	IBRD / 89080	Component 3: Improving operational efficiency and developing institutional capacity of JBWL	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Under Implementation	2019-08-05	2019-12-26	2019-08-20	2020-01-21	2019-10-03	2020-11-24			2019-11-17	2019-12-17	2020-01-21	2020-02-25		2023-02-24
IN-JBVLN-141266-CS-TA / Transaction Advisory Services for PPP in parts of JBWL	IBRD / 89080	Component 3: Improving operational efficiency and developing institutional capacity of JBWL	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2019-10-18	2019-10-18	2019-11-09	2019-10-23	2019-12-23				2020-02-06	2020-03-07	2020-04-02	2020-05-07		2021-11-04

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				