

Implementation Status & Results
Kenya
Kenya Agricultural Productivity and Agribusiness Project (P109683)

Operation Name: Kenya Agricultural Productivity and Agribusiness Project (P109683) Project Stage: Implementation Seq.No: 6 Status: ARCHIVED Archive Date: 13-Mar-2012

Country: Kenya Approval FY: 2009
 Product Line: IBRD/IDA Region: AFRICA Lending Instrument: Adaptable Program Loan
 Implementing Agency(ies): Ministry of Agriculture (MoA), Ministry of Livestock

Key Dates

Board Approval Date 11-Jun-2009 Original Closing Date 31-Dec-2014 Planned Mid Term Review Date 18-Mar-2013 Last Archived ISR Date 27-Aug-2011
 Effectiveness Date 04-Mar-2010 Revised Closing Date 31-Dec-2014 Actual Mid Term Review Date

Project Development Objectives

Kenya Agricultural Productivity and Agribusiness Project (P109683)

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase agricultural productivity and incomes of participating smallholder farmers in the Project Area. Project activities will contribute to these objectives by transforming and improving the performance of agricultural technology systems, empowering stakeholders and promoting the development of agribusiness in the Project Area.

Has the Project Development Objective been changed since Board Approval of the Program?

Yes No

Component(s)

Component Name	Component Cost
Policy and Institutional support	1.61
Agricultural Research Systems	22.83
Agricultural Extension & Farmer Empowerment	29.38
Agribusiness and Market Development	21.73

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	

Implementation Status Overview

During a review Mission held in November 2011, It was noted that all implementation of most project activities have started and progressing on well. Nevertheless, implementation of some key activities under the agribusiness component are yet to start, most of the major procurements for goods have also been undertaken. An action plan to accelerate project implementation was agreed upon. The next review mission is scheduled to take place in May 2012.

Locations

Country	First Administrative Division	Location	Planned	Actual
Kenya	Rift Valley Province	West Pokot District		
Kenya	North Eastern Province	Wajir District		
Kenya	Western Province	Trans Nzoia District		
Kenya	Coast Province	Tana River District		
Kenya	Coast Province	Taita District		
Kenya	Nyanza Province	Siaya District		
Kenya	Rift Valley Province	Nakuru District		
Kenya	Eastern	Meru District		
Kenya	Eastern	Makueni Location		
Kenya	Coast Province	Kwale District		
Kenya	Nyanza Province	Kisii District		
Kenya	Coast Province	Kilifi		
Kenya	Western Province	Kakamega District		
Kenya	Eastern	Embu District		
Kenya	Western Province	Busia District		
Kenya	Western Province	Butere/Mumias		
Kenya	North Eastern Province	Garissa		
Kenya	Central Province	Nyandarua		
Kenya	Nyanza Province	Homa Bay		

Results

Project Development Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	1500.00		3000.00
			Date	30-Jan-2009		31-Dec-2014
			Comments	based on Phase I figures		
	<input type="checkbox"/>	Kilometers Sub Type Supplemental	Value			
Participating men and women smallholders farmers who are satisfied with extension, empowerment and agribusiness services.	<input type="checkbox"/>	Percentage	Value		0.00	
			Date	11-Jun-2009		31-Dec-2014
			Comments	Data based on a satisfaction survey conducted by KENFAP. Project area specific date will be generated within the first year of effectiveness		
Female	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	51.00	0.00	80.00
			Date	11-Jun-2009		31-Dec-2014
			Comments			
Male	<input type="checkbox"/>	Percentage Sub Type Breakdown	Value	51.00	0.00	80.00
			Date	11-Jun-2009		31-Dec-2014
			Comments			
Public investment in the agricultural sector (increase)	<input type="checkbox"/>	Percentage	Value	0.00	0.00	25.00
			Date	11-Jun-2009		31-Dec-2014
			Comments	Pls. provide baseline data (present public investemnt in agr sector) as a starting point if possible		
Earnings of men and women from smallholder agricultural activities in the Project area (increase)	<input type="checkbox"/>	Percentage	Value	0.00	0.00	
			Date	11-Jun-2009		31-Dec-2014
			Comments	A specific methodology to evaluate men, women and youth earnings will be developed (see Component 1).		
Female	<input type="checkbox"/>	Percentage Sub Type	Value	0.00	0.00	35.00
			Date	11-Jun-2009		31-Dec-2014

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		Breakdown	Comments	Net annual income in Ksh 98,748		
Male	<input type="checkbox"/>	Percentage	Value	0.00	0.00	27.00
		Sub Type	Date	11-Jun-2009		31-Dec-2014
		Breakdown	Comments	Net annual income in Ksh 128,270		
Yields (average) of selected agricultural products in smallholder farming systems in the project area (annual increase)	<input type="checkbox"/>	Percentage	Value	3.00		7.00
			Date	11-Jun-2009		31-Dec-2014
			Comments	The increase in yields will be computed based on baseline yields levels (Maize 17bag/ha; Beans 4.5bag/ha; Irish potatoes 60bags/ha). Figures for milk yield will also be included.		

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Producer organizations adopting business plans	<input type="checkbox"/>	Number	Value	10.00	12.00	40.00
			Date	03-Nov-2007	16-Nov-2009	31-Dec-2014
			Comments		Training on accounting, business skills and market research successfully implemented.	
Total number of new clients served by the off-grid energy services.	<input type="checkbox"/>	Number	Value	0.00	0.00	0.00
			Date	11-Jun-2009		31-Dec-2014
			Comments		Electricity CORE indicators will be launched in next ISR season.	
A harmonized agricultural sector development strategy (ASDS) and its implementation framework completed and implemented.	<input type="checkbox"/>	Text	Value	Draft ASDS		Implemented
			Date	11-Jun-2009		31-Dec-2014
			Comments	Agricultural Sector policies include triggers for APL Phase III.		
Men and women using the services of agricultural information resource centers/desks in the Project area.	<input type="checkbox"/>	Percentage	Value		0.00	
			Date	11-Jun-2009		31-Dec-2014
			Comments			
Female	<input type="checkbox"/>	Percentage	Value	1.00	0.00	35.00

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		Sub Type Breakdown	Date	11-Jun-2009		31-Dec-2014
			Comments			
Male	<input type="checkbox"/>	Percentage	Value	13.00	0.00	35.00
		Sub Type Breakdown	Date	11-Jun-2009		31-Dec-2014
			Comments			
KARI#s development budget generated internally (auto-financed)	<input type="checkbox"/>	Percentage	Value	10.00	0.00	15.00
			Date	11-Jun-2009		31-Dec-2014
			Comments			
Technologies and innovations generated that directly respond to women and men smallholder priorities along selected product value chains.	<input type="checkbox"/>	Number	Value	32.00	0.00	82.00
			Date	11-Jun-2009		31-Dec-2014
			Comments			
Smallholder producers who have adopted agricultural technologies promoted in the project area disaggregated by age and gender.	<input type="checkbox"/>	Percentage	Value		0.00	
			Date	11-Jun-2009		31-Dec-2014
			Comments			
Female	<input type="checkbox"/>	Percentage	Value	45.00	0.00	70.00
		Sub Type Breakdown	Date	11-Jun-2009		31-Dec-2014
			Comments			
Male	<input type="checkbox"/>	Percentage	Value	45.00	0.00	70.00
		Sub Type Breakdown	Date	11-Jun-2009		31-Dec-2014
			Comments	Data based on best estimate by Government of Kenya team. It will be confirmed with Project area specific data within three months after effectiveness.		
Stakeholders perceiving that their voice has been taken in account in decision-making disaggregated by men, women and youth (increase)	<input type="checkbox"/>	Percentage	Value		0.00	
			Date	11-Jun-2009		31-Dec-2014
			Comments	no baseline and target data available for youth		
Youth	<input type="checkbox"/>	Percentage	Value			
		Sub Type Breakdown	Date	11-Jun-2009		31-Dec-2014
			Comments			
Female	<input type="checkbox"/>	Percentage	Value	30.00		60.00
		Sub Type Breakdown	Date	11-Jun-2009		31-Dec-2014
			Comments			

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Male	<input type="checkbox"/>	Percentage	Value	30.00		60.00
		Sub Type	Date	11-Jun-2009		31-Dec-2014
		Breakdown	Comments	This data has been imputed from the KAPP evaluation of extension pilot#s report of September 2008. It is noted that more representative data will be generated during the comprehensive baseline survey to be undertaken within the first six months of the Project and will be disaggregated by gender and age.		
Turn-over generated by the selected value chains within the Project area (average increase)	<input type="checkbox"/>	Percentage	Value	0.00	0.00	35.00
			Date	11-Jun-2009		31-Dec-2014
			Comments	Beef=1,254,146,052; Poultry=481,011,169; Aquaculture= 137,000,000; Fruits=7,578,437,727; Grains=2,413,335,320; Milk=216,044,858. These figures represent averages for the Project areas.		

Data on Financial Performance (as of 20-Feb-2012)

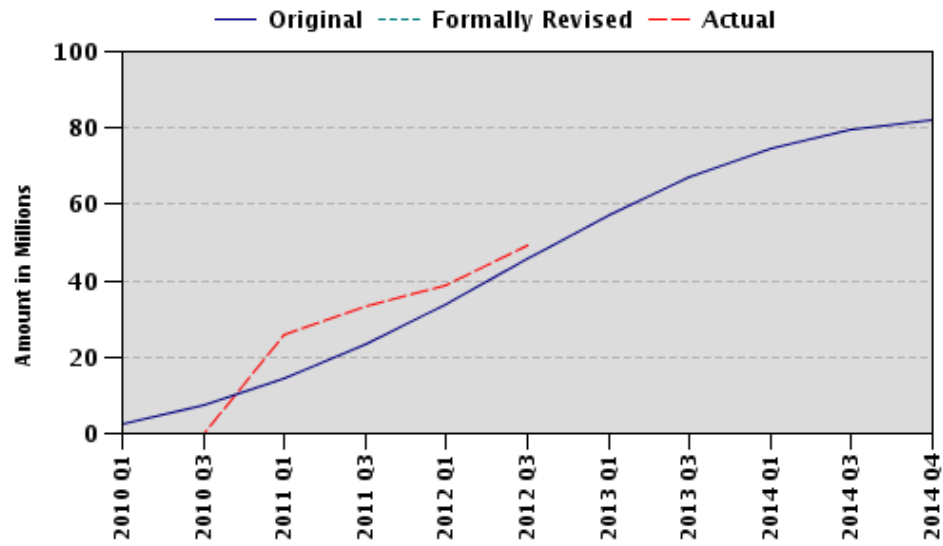
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P109683	IDA-45920	Effective	11-Jun-2009	06-Jul-2009	04-Mar-2010	31-Dec-2014
P109683	TF-96460	Effective	21-Apr-2010	21-Apr-2010	21-Apr-2010	29-Feb-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P109683	IDA-45920	Effective	USD	82.00	82.00	0.00	23.84	60.75	29.00
P109683	TF-96460	Effective	USD	26.19	26.19	0.00	25.41	0.25	97.00

Disbursement Graph



Key Decisions Regarding Implementation

NONE

Restructuring History

There has been no restructuring to date.

Related Projects

P119736-Enhancing Agricultural Productivity Project