



Poverty Alleviation and Agriculture-based Industry Pilot and Demonstration in Poor Areas Project (P133326)

EAST ASIA AND PACIFIC | China | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 13 | ARCHIVED on 24-Aug-2021 | ISR47731 |

Implementing Agencies: State Council Leading Group of Poverty Alleviation and Devlpt, Int'l Poverty Reduction Ctr in China, People's Republic of China

Key Dates**Key Project Dates**

Bank Approval Date: 23-Jun-2015

Effectiveness Date: 24-Dec-2015

Planned Mid Term Review Date: 18-Sep-2017

Actual Mid-Term Review Date: 18-Sep-2017

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to develop and demonstrate rural value chains that promote equitable organizational arrangements, participation, and the sustainable increase of income of target households in the Project Provinces.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Integrated Value Chain Development:(Cost \$208.40 M)

Public Infrastructure and Services:(Cost \$55.70 M)

Research, Training and Extension:(Cost \$0.60 M)

Project Management, Monitoring and Evaluation:(Cost \$8.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

This implementation status report (ISR) is based on the 12th ISM which took place from May 30 to June 11, 2021. The overall project implementation continued to accelerate, reaching 85 percent by the end of May 2021 (up from 78 percent at the end of October 2020). Completion of planned investments under Component 1 - Integrated Value Chain Development has reached 89 percent, involving 406 approved farmer cooperatives investment proposals. Implementation of Component 2 - Public Infrastructure and Services is catching up with the other components, with the total value of completed infrastructure investments reaching 88 percent. So far, no spending is recorded under Component 3 - Research, Training and Extension. This is because the procurement of consultants to undertake the various studies too longer than expected. However, all provinces have by now selected and contracted research teams to carry out analytical studies.



The differences in the project implementation progress among provinces have been reduced. By end of May 2021, Gansu had completed about 92 percent of its planned investments, Sichuan 82 percent and Guizhou 79 percent. However, the implementation progress among components and counties within provinces remains uneven. With about 12 months remaining to the closing date of the project and nearly 15 percent of planned investments remain to be completed and funds disbursed, there is an urgent need to speed up both project implementation and disbursements. In addition, there is an urgent need for improving the monitoring and evaluation as well as verification of the overall project implementation performance and results.

However, all provinces have by now selected and contracted research teams to carry out analytical studies.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	☐ Moderate	☐ Moderate
Macroeconomic	--	☐ Low	☐ Low
Sector Strategies and Policies	--	☐ Low	☐ Low
Technical Design of Project or Program	--	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	--	☐ Moderate	☐ Moderate
Fiduciary	--	☐ Moderate	☐ Moderate
Environment and Social	--	☐ Substantial	☐ Substantial
Stakeholders	--	☐ Low	☐ Low
Other	--	☐ Low	☐ Low
Overall	--	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

PDO Level Results Indicators				
▶ 1. Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	539,050.00	619,961.00	500,000.00
Date	10-Nov-2014	21-Dec-2020	30-Jun-2021	30-Jun-2022
Comments:	This is based on project reporting from each county. The number of beneficiaries include not only those who directly benefit from joining the cooperatives but also from the infrastructure completed and training provided.			



<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45.00	45.00	40.00
<input type="checkbox"/> Poor (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	45.00	30.00
<input type="checkbox"/> ethnic minority (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36.00	40.00	20.00
▶ 2. Share of project supported cooperatives making profit in each year. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	52.00	30.00
Date	10-Nov-2014	21-Dec-2020	30-Jun-2021	30-Jun-2022
▶ 3. Incremental farm income generated by project activities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.70	13.70	25.00
Date	10-Nov-2014	21-Dec-2020	30-Jun-2021	30-Jun-2022
Comments:	This is number collected during MTR. it will be upgraded during ICR stage.			
▶ 4. Cooperative effectiveness, as measured by METT (average score) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31.80	31.80	40.00
Date	10-Nov-2014	21-Dec-2020	21-Dec-2020	30-Jun-2022
Comments:	This is based on last METT survey by a third party firm. This indicator is surveyed only three times: baseline, mid-term and end of project.			
▶ 5. Percentage of beneficiaries satisfied with the services provided by project (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	92.00	80.00



Date	25-Dec-2019	21-Dec-2020	30-Jun-2021	30-Jun-2022
Comments:	The number was surveyed and provided by PPMOs.			

Intermediate Results Indicators by Components

Integrated Value Chain Development				
▶ 1.1 Number of cooperatives established and registered legally (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	415.00	410.00	415.00
Date	10-Nov-2014	21-Dec-2020	30-Jun-2021	30-Jun-2022
Comments:	No new cooperatives added.			
▶ 1.2 share of poor households in the community/natural village that join newly established or improved cooperatives (as share of total archived poor households per community/natural village (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	79.00	82.00	60.00
Date	10-Nov-2014	21-Dec-2020	30-Jun-2021	30-Jun-2022
▶ 1.3 Number of cooperatives having organized management training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	406.00	406.00	415.00
Date	10-Nov-2014	21-Dec-2020	21-Dec-2020	30-Jun-2022
▶ 1.4 Number of cooperatives with CDF support. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	406.00	406.00	415.00
Date	10-Nov-2014	21-Dec-2020	30-Jun-2021	30-Jun-2022
▶ 1.5 Share of project cooperatives paying out dividends. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	42.00	30.00



Date	10-Nov-2014	21-Dec-2020	30-Jun-2021	30-Jun-2022
▶ 1.6 Share of cooperative members buying inputs or marketing production through cooperatives (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	45.00	60.00
Date	10-Nov-2014	21-Dec-2020	30-Jun-2021	30-Jun-2022
Comments:	The updated data needs to be verified.			
▶ 1.7 Number of cooperatives with production arrangements with enterprise partners (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	170.00	187.00	100.00
Date	10-Nov-2014	21-Dec-2020	30-Jun-2021	30-Jun-2022
▶ 1.8 Number of cooperative members trained, by gender and ethnic minority (person-times, cumulative). (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	135,000.00	141,000.00	150,000.00
Date	10-Nov-2014	21-Dec-2020	30-Jun-2021	30-Jun-2022
☐ % ethnic minority (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	39.00	25.00
☐ % female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.00	36.00	25.00

Public Infrastructure and Services

▶ 2.1 Length of production/tractor roads built or improved by the project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	681.00	837.00	700.00
Date	10-Nov-2014	21-Dec-2020	30-Jun-2021	30-Jun-2022



▶ 2.3 Persons-days of advisory services provided to cooperatives(cumulative) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,6144	157,357	100,000
Date	10-Nov-2014	21-Dec-2020	30-Jun-2021	30-Jun-2022

▶ 2.2 Number of agro-products receiving brand naming or certification issued under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36.00	42.00	50.00
Date	10-Nov-2014	21-Dec-2020	30-Jun-2021	30-Jun-2022

Research, Training and Extension

▶ 3.1 Number of analytical studies completed/and disseminated (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	6.00
Date	10-Nov-2014	21-Dec-2020	30-Jun-2021	30-Jun-2022

Comments: there are no outputs yet.

▶ 3.2 Number of provincial/national seminars/workshops completed (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88.00	88.00	40.00
Date	10-Nov-2014	21-Dec-2020	21-Dec-2020	30-Jun-2022

Project Management, Monitoring and Evaluation

▶ 4.1 Training (person-times) in project management completed by PMO staff at all levels (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,680.00	13,836.00	10,000.00
Date	30-Oct-2014	21-Dec-2020	30-Jun-2021	30-Jun-2022

Performance-Based Conditions

Data on Financial Performance

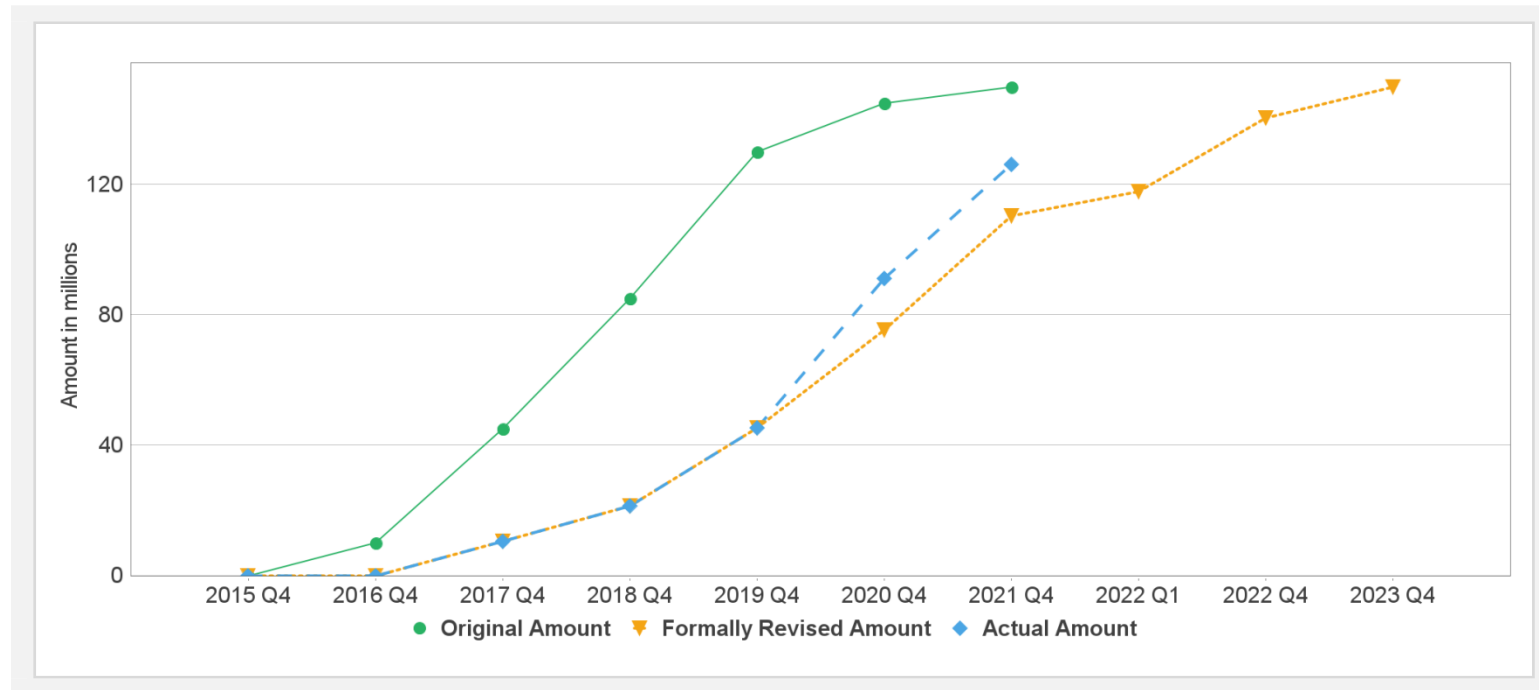
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P133326	IBRD-85090	Effective	USD	150.00	150.00	0.00	126.50	23.50	84%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133326	IBRD-85090	Effective	23-Jun-2015	10-Sep-2015	24-Dec-2015	30-Jun-2021	30-Jun-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC



Restructuring History

Level 2 Approved on 22-Jan-2020

Related Project(s)

There are no related projects.
