

Sample Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan** *Original: December 2014: Revision 7 of Updated Procurement Plan, February 8, 2018*
3. **Date of General Procurement Notice:** *Dec 24, 2014*
4. **Period covered by this procurement plan:** *The procurement period of project covered from February 2018 till Project completion*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for *Not applicable*
3. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Grant TF 019124 dated May 2014 issued by PMU-GPE*
4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	

	Summary of number of contracts that will be let under other methods	<i>0.83</i>	<i>1</i>	<i>Prior</i>	<i>CQS</i>
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PROCUREMENT PLAN Pakistan : Global Partnership for Education - Balochistan Education Project

General Information
Country: Pakistan **Bank / Approval Date of the Original Procurement Plan:** 2018-02-07
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-04-30
Project ID: P144454 **GPN Date:**
Project Name: Global Partnership for Education - Balochistan Education Project
Loan / Credit No.: TF / 19124
Executing Agency(ies): Project Management Unit Global Partnership for Education Balochistan

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-PMU-GPEB-61237-CW-DR / PACKAGE: (R3) DISTRICT DERA BUGTI, ONE ROOM NEW PRIMARY SCHOOL NO (10), UP GRADATION OF GSMS REHMAT COLONY (01), UP GRADATION OF GSMS WARDA COLONY (01)	TF / 19124	Component I: Access and Equity	Post	Direct Selection	Direct			192,424.00	0.00	Pending Implementation					2018-04-30		2018-05-02									2018-05-09		2018-12-31	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PK-PMU-GPEB-47950-GO-RFB / Procurement of Equipments for IT Labs for Upgraded High Schools. (Package 2)	TF / 19124	Component II: Quality and Increased Accountability	Post	Request for Bids	Open - National	Single Stage - One Envelope		189,718.00	0.00	Pending Implementation					2018-03-01		2018-03-06					2018-03-21		2018-04-10		2018-05-20		2018-11-16	
PK-PMU-GPEB-47955-GO-RFB / Procurement of Solar System for Upgraded High Schools.(Package 2)	TF / 19124	Component II: Quality and Increased Accountability	Post	Request for Bids	Open - National	Single Stage - One Envelope		189,718.00	0.00	Pending Implementation					2018-03-01		2018-03-06					2018-03-21		2018-04-10		2018-05-20		2018-11-16	
PK-PMU-GPEB-47961-GO-RFO / Procurement of Goods for Special Children	TF / 19124	Component II: Quality and Increased Accountability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,000.00	0.00	Cancelled							2018-03-20								2018-04-28		2018-10-25		
PK-PMU-GPEB-47966-GO-RFO / Printing of Teacher Training Material on Environmental Safeguard Issues	TF / 19124	Component II: Quality and Increased Accountability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2018-03-25								2018-05-05		2018-11-01		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual