

PROCUREMENT PLAN for SURP II

General

1. Project Information

Country: Federal Republic of Somalia

Project Name: Somali Urban Resilience Project (SURP) Phase II

Project Number: P170922

Total Finance: USD 112,000,000

2. Project Implementation Agencies: Ministry of Public Works, Benadir Regional Administration (BRA), Garowe Municipality, Kismayo Municipality, Baidoa Municipality

3. Date of Project Plan: October 2019

4. Period Covered by this Procurement: May 2020 to December 2021

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

VIII. Hands on Expanded Implementation Support (HEIS): Not Applicable

IX. **Other Relevant Procurement Information:** Not Applicable

X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

Thresholds for Procurement Approaches and Methods (US\$ millions)–Goods, Works, and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	All	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	all	≥ 0.5	< 0.5	≤ 0.1
Thresholds for Procurement Approaches and Methods (US\$, millions) – Consulting Services				
Category	Prior Review (US\$, millions)	Short List of National Consultants		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	all	≤ 0.1	≤ 0.2	
Individual Consultants	all	n.a.	n.a.	

1) Baidoa Municipality

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open-National / Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
GOODS											
G1	Procurement of Three 4WD motor Vehicle pick ups	80,000.00	Prior	Shopping	RFQ	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	05/05/2020	06/07/2020
G2	Survey and Laboratory equipment	20,000.00	Prior	Shopping	RFQ	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	07/07/2020	09/09/2020
G3	Hired vehicles for a period of time before the new vehicles are delivered	30,000.00	Prior	Shopping	RFQ	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	04/07/2020	31/12/2020
	Total Goods										
WORKS											
W1	Construction of section of Ali Amhar Road in Baidoa	3,000,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	20/04/2020	01/05/2020
W2	Construction of Section of 30 KA Road in Baidoa	4,000,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	20/04/2020	01/05/2020

W3	Construction of Section of Hospital Road in Baidoa	4,000,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	20/04/2020	01/05/2020
W4	Construction of Laboratory	60,000.00	Prior	Shopping	RFQ	Lowest Evaluated Cost	01/03/2020	01/04/2020	N/A	01/06/2020	01/08/2020
	Total Works	12,070,000									
Non -Consulting Services – Not applicable											
Consulting Services											
Sr No.	Contract Description	Estimated Cost	Review by Bank (Prior/Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature			
C1	Engineering supervision of Urban Roads	1,500,000.00	Prior	Open National	QCBS	N/A	01/11/2019	02/10/2021			
C2	M & E Survey (Baseline, Mid and Impact Control)	750,000.00	Prior	Open National	QCBS	N/A	01/03/2020	02/02/2021			
C3	Project Coordinator	66,000.00	Prior	Direct Selection	CDS	N/A	01/07/2020	01/10/2021			
C4	Procurement Specialist	46,000.00	Prior	Direct Selection	CDS	N/A	01/07/2020	01/10/2021			
C5	Financial Management Specialist	46,000.00	Prior	Direct Selection	CDS	N/A	01/07/2020	01/10/2021			
C6	Project Engineer	48,000.00	Prior	Direct Selection	CDS	N/A	01/07/2020	01/10/2021			

C7	Social/Environmental Specialist	61,200.00	Prior	Direct Selection	CDS	N/A	01/07/2020	01/10/2021
C8	M&E Specialist	42,000.00	Prior	Open National	INDV	N/A	01/03/2020	01/10/2021
C9	Community Mobilization Officer	30,000.00	Prior	Direct Selection	CDS	N/A	01/03/2020	01/10/2021
C10	Female Community Mobilization Officer	30,000.00	Prior	Open National	INDV	N/A	01/03/2020	01/10/2021
	Total Consulting Services	2,619,200.00						
	Grand Total	14,926,200.00						

PROCUREMENT PLAN Somalia : Somalia Urban Resilience Project II

General Information
Country: Somalia **Bank's Approval Date of the Original Procurement Plan:** 2020-04-27
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-09-01
Project ID: P170922 **GFN Date:**
Project Name: Somalia Urban Resilience Project II
Loan / Credit No: IDA / D5310
Executing Agency(ies): Kismayo Municipality

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SO-KM-171992-CW-RFPQ / Construction of PHU office and Laboratory	IDA / D5310	Urban Infrastructure and Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope				200,000.00	144,032.68	Under Implementation								2020-05-24	2020-06-18							2020-07-19	2021-01-15
SO-KM-172836-CW-RFB / Package 2: Construction of Kismayo Central Business District (CBD)Roads.	IDA / D5310	Urban Infrastructure and Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope				3,674,471.00	0.00	Under Implementation							2020-05-13	2020-05-18					2020-06-29		2020-07-29	2020-09-02	2021-03-01
SO-KM-170333-CW-RFB / Construction of Kismayo City By-Pass Roads (Package one).	IDA / D5310	Urban Infrastructure and Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope				3,407,116.00	0.00	Under Implementation							2020-05-14	2020-05-18	2020-05-19	2020-07-14			2020-06-30		2020-07-30	2020-09-03	2021-03-02

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				

INDIVIDUAL CONSULTANTS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												

SO-KM-173858-CS-CQS / Recruitment of community engagement officer	IDA / D5310	Institutional Strengthening and Analytics	Prior	Individual Consultant Selection	Limited		34,680.00	0.00	Under Implementation	2020-05-19	2020-05-19	2020-05-24		2020-06-14		2020-07-19		2021-01-15
SO-KM-188005-CS-CDS / PIU Project Engineer	IDA / D5310	Project Management and Capacity Building	Prior	Direct Selection	Direct		55,937.40	0.00	Under Review	2020-08-11	2020-08-29	2020-08-21				2020-10-25		2021-04-23
SO-KM-188244-CS-CDS / PIU Environmental and Social Safeguard Specialist contract renewal	IDA / D5310	Project Management and Capacity Building	Prior	Direct Selection	Direct		55,937.40	0.00	Under Review	2020-08-12	2020-08-29	2020-08-22				2020-10-26		2021-04-24
SO-KM-188257-CS-CDS / PIU M&E Specialist contract renewal	IDA / D5310	Project Management and Capacity Building	Prior	Direct Selection	Direct		55,937.40	0.00	Under Review	2020-08-13		2020-08-23				2020-10-27		2021-04-25
SO-KM-191032-CS-CDS / PIU Financial management specialist contract renewal	IDA / D5310	Urban Infrastructure and Services	Prior	Direct Selection	Direct		55,937.40	0.00	Under Review	2020-08-31		2020-09-05				2020-11-09		2021-05-08
SO-KM-191245-CS-CDS / PIU Project Coordinator contract renewal	IDA / D5310	Urban Infrastructure and Services	Prior	Direct Selection	Direct		66,138.60	0.00	Pending Implementation	2020-09-01		2020-09-11				2020-11-15		2021-05-14