

PROCUREMENT PLAN (Textual Part)

Project information: *Ethiopia, One WASH– Consolidated WASH Account (CWA) Project “Phase II”, P167794*

Project Implementation agency: *Water Development Commission (WDC) of the Ministry of Water, Irrigation and Energy (MoWIE)*

Date of the Procurement Plan: *August 28, 2019*

Period covered by this Procurement Plan: *September 2019 to August 2020.*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 33(1)(a) from 35–48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- ***Open Advertising of the procurement opportunity at the national level;***
- ***The procurement is open to eligible firms from any country;***

- *The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;*
- *Contracts with an appropriate allocation of responsibilities, risks and liabilities;*
- *Application of Standstill period and Publication of contract award information;*
- *Maintenance of records of the procurement process; and*
- *The Bank has the right to review procurement documentation and activities.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (*Goods and Works*).

Goods: Is applicable for those contracts identified in the Procurement Plan;

Works: Is applicable for those contracts identified in the Procurement Plan.

Other Relevant Procurement Information. None

PROCUREMENT PLAN Ethiopia : One WASH—Consolidated Water Supply, Sanitation, and Hygiene Account Project (One WASH—CWA)

General Information

Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2020-01-28
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-26
 Project ID: P167794 GPN Date: 2019-12-06
 Project Name: One WASH—Consolidated Water Supply, Sanitation, and Hygiene Account Project (One WASH—CWA)
 Loan / Credit No: IDA / 64450
 Executing Agency(ies) Dire Dawa Water Bureau

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-DIRE DAWA WB-154795-CW-RFB / Civil Work Construction of rural water supply project / Hano Village-Gerbe Anainno Hano Kebele-Jeldessa wereda implemented by dire Dawa Water,Mines and Energy office	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Under Implementation					2020-02-15	2020-03-17	2020-02-20					2020-03-19	2020-04-19	2020-04-18	2020-04-16	2020-05-15			2020-08-13	
ET-DIRE DAWA WB-195012-CW-RFQ / Construction of full wash package (water point with hand wash facility & MIMM at Jeldessa high school in Jeldessa Woreda by Dire Dawa Administration Education Bureau	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Under Implementation							2020-09-30	2020-09-30									2020-11-25		2021-02-23	
ET-DIRE DAWA WB-195018-CW-RFQ / Construction of Full wash Package (water point with hand wash facility & MIMM at Kalicha secondary school in Biyyo Awale Woreda By Dire Dawa Administration Education Bureau	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Under Implementation							2020-09-30	2020-09-30									2020-11-25		2021-02-23	
ET-DIRE DAWA WB-195023-CW-RFQ / Construction of New MIMM Room at wateh School in wateh Woreda by Dire Dawa Administration Education Bureau.	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Under Implementation							2020-09-30	2020-09-30									2020-11-25		2021-02-23	
ET-DIRE DAWA WB-195026-CW-RFQ / Construction of one new Water point with hand wash Facility Asaliso primary school at Asaliso Woreda by Dire Dawa Administration Education Bureau	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Under Implementation							2020-09-30	2020-09-30									2020-11-25		2021-02-23	
ET-DIRE DAWA WB-199523-CW-RFB / Civil Work Construction of Rural Water Supply Project Jeldessa Woreda Ayale Gumgum Kebele Multi-Village Water Supply Scheme, implement by Dire Dawa Administration Water,Mines and Energy Office	IDA / 64450	Rural Water Supply, Sanitation, and Hygiene (Rural WASH)	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2020-10-20	2020-10-26	2020-10-25					2020-11-22	2020-11-30	2020-12-22	2021-01-01	2021-01-26			2022-01-26	
ET-DIRE DAWA WB-220597-CW-RFQ / Construction of New Inclusive & Improved Latrine with hand Washing Facility at Jaldesa Secondary School in jaldesa Woreda Implemented by Dire Dawa Administration Education Bureau	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation							2021-03-06										2021-05-01		2021-06-30	
ET-DIRE DAWA WB-220599-CW-RFQ / Construction of New MIMM Rooms (4#) at Asaliso school in Asaliso Woreda implemented by Dire Dawa Administration Education Bureau.	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation							2021-03-06										2021-05-01		2021-06-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
ET-DIRE DAWA WB-157681-CO-RFQ / Procurement of Office furniture (#2 tables,#2 Chairs and #3 file cabinets) for Dire Dawa WMECO PIU by Dire Dawa Water Mines and Energy Office	IDA / 64450	Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2020-06-05											2020-07-03		2020-07-10	
ET-DIRE DAWA WB-157724-CO-RFQ / procurement of office Equipment (# 2 desk top computers, # 1 Laptop computer for procurement specialist of the program, # 1 printer, and # 1 scanner) for WMECO PIU by WMECO	IDA / 64450	Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2020-06-05											2020-07-03		2020-07-17	

ET-DIRE DAWA WB-154787-GO-RFQ / Procurement of Stationary & office Supply by Dire Dawa Water Mines and Energy Office.	IDA / 64450	Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation							2020-02-15					2020-03-21		2020-03-28	
ET-DIRE DAWA WB-195038-GO-RFQ / Procurement of office furniture #1 Table #1 Arm Chair and #1 File Cabinet for Dire Dawa Administration Education bureau	IDA / 64450	Institutional Water Supply, Sanitation, and Hygiene (Institutional WASH)	Post	Request for Quotations	Limited	Single Stage - One Envelope			0.00	Pending Implementation							2020-09-30					2020-11-04		2021-01-03	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual