



Roads and Employment Project (P160223)

MIDDLE EAST AND NORTH AFRICA | Lebanon | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 27-Jun-2017 | ISR28189 |

Implementing Agencies: Lebanese Republic, Council for Development and Reconstruction

Key Dates

Key Project Dates

Bank Approval Date:06-Feb-2017

Effectiveness Date:--

Planned Mid Term Review Date:28-Jun-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDOs) are to: (i) improve transport connectivity along select paved road sections; and (ii) create short term jobs for Lebanese and Syrians.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Roads Rehabilitation and Maintenance:(Cost \$185.00 M)

Component 2: Improving Road Emergency Response Capacity:(Cost \$7.50 M)

Component 3: Capacity Building and Implementation Support:(Cost \$7.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



This is the first ISR of this project following its board approval on February 6, 2017. The project has since been approved by the Council of Ministers on May 04, 2017 and signed on June 21, 2017. CDR has already completed a visual survey for 6,000 km of primary, secondary, and tertiary roads in all Lebanese regions in order to finalize the priority roads selection for the project in consultation with relevant stakeholders.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000,000.00
Date	15-Aug-2016	--	18-May-2017	30-Jun-2022

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	50.00



► Reduction of average travel time on five priority road sections (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	15-Aug-2016	--	18-May-2017	30-Jun-2022

► Number of labor days of short term jobs created for Lebanese and Syrians (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,500.00
Date	15-Aug-2016	--	18-May-2017	30-Jun-2022

Overall Comments

Intermediate Results Indicators

► Roads rehabilitated, Rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	500.00
Date	15-Aug-2016	--	18-May-2017	30-Jun-2022



► Reduction of road crash fatalities on five priority road sections (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	15-Aug-2016	--	18-May-2017	30-Jun-2022

► Number of person-days of training benefiting Lebanese and Syrians on road construction and maintenance methods (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000.00
Date	15-Aug-2016	--	18-May-2017	30-Jun-2022

► Number of routine maintenance contracts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	15-Aug-2016	--	18-May-2017	30-Jun-2022

► Complete IRAP star rating for the primary, secondary and tertiary road network (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	15-Aug-2016	--	18-May-2017	30-Jun-2022



► Complete visual survey of road condition for the primary, secondary, and tertiary road network (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	15-Aug-2016	--	18-May-2017	30-Jun-2022

► Number of wheel loaders purchased (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	15-Aug-2016	--	18-May-2017	30-Jun-2022

► Roads with improved climate resilience and improved drainage and slope stabilization (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	15-Aug-2016	--	18-May-2017	30-Jun-2022

► Percentage of consultation sessions focused on women only (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	15-Aug-2016	--	18-May-2017	30-Jun-2022



► Surveyed beneficiaries satisfied with the project results (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	15-Aug-2016	--	18-May-2017	30-Jun-2022

► Number of union of municipalities consulted on road priorities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	15-Aug-2016	--	18-May-2017	30-Jun-2022

Overall Comments

Data on Financial Performance

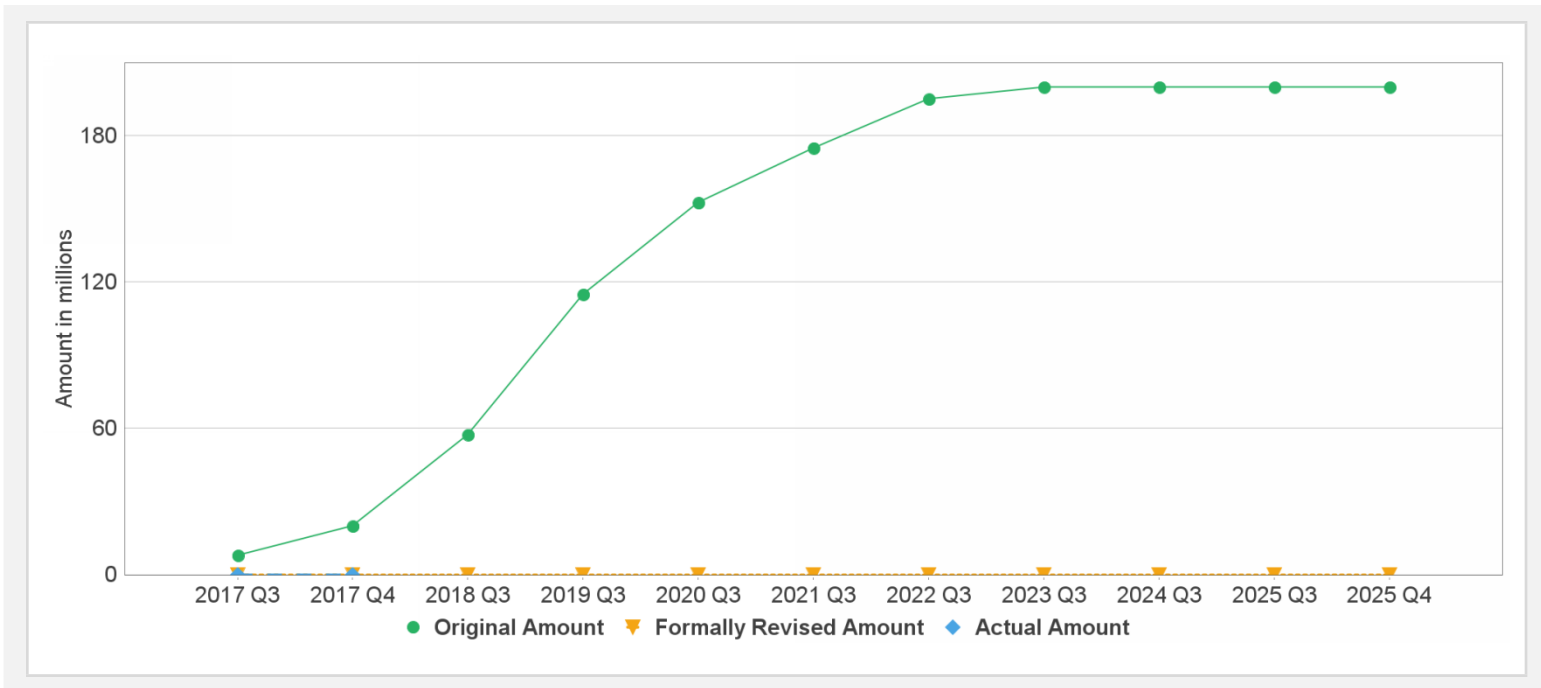
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P160223	IBRD-87050	Not Effective	USD	154.60	154.60	0.00	0.00	154.60	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160223	IBRD-87050	Not Effective	06-Feb-2017	--	--	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.