



West Bank and Gaza Electricity Sector Performance Improvement Project (P148600)

MIDDLE EAST AND NORTH AFRICA | West Bank and Gaza | Energy & Extractives Global Practice |
Special Financing | Investment Project Financing | FY 2018 | Seq No: 7 | ARCHIVED on 23-Dec-2020 | ISR44507 |

Implementing Agencies: Palestinian Energy and Natural Resources Authority (PENRA), Palestinian Liberation Organization (for the Benefit of the Palestinian Authority)

Key Dates**Key Project Dates**

Bank Approval Date: 27-Jul-2017

Effectiveness Date: 16-Jan-2018

Planned Mid Term Review Date: 30-Jun-2021

Actual Mid-Term Review Date:

Original Closing Date: 20-Dec-2023

Revised Closing Date: 20-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to enhance institutional capacity of the energy sector, improve efficiency of the distribution system in targeted areas, and pilot a new business model for solar energy service delivery in Gaza.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective is to improve operational performance of electricity sector institutions, and pilot a new business model for solar energy in Gaza.

Components Table

Name
Component 1 - Strengthening the Capacity of Palestinian Electricity Sector Institutions, PETL and PERC:(Cost \$5.20 M)
Component 2 - Improving the operational performance of Palestinian electricity Distribution Companies (DISCOs):(Cost \$10.30 M)
Component 3 - Improving Energy Security in Gaza with Solar Energy:(Cost \$5.80 M)
Component 4 - Technical Assistance, Capacity Building, and Project Management:(Cost \$1.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Electricity Sector Performance Improvement Project (ESPIP) achieved effectiveness in January 2018, and the Additional Finance (AF) achieved effectiveness in June 2019. The progress towards achievement of the project development objective is satisfactory. Implementation of



Component 1 'Strengthening the Capacity of Palestinian Electricity Sector Institutions, PETL is nearing completion. Component 3. Improving Energy Security in Gaza with Solar Energy and; Component 4 'Technical Assistance, Capacity Building and Project Management' are ongoing and progressing. Implementation of Component 2. Improving the Operational Performance of Palestinian Electricity Distribution Companies (DISCOs). The COVID-19 pandemic is causing delays in the overall implementation progress and will continue to be closely monitored.

Risks

Systematic Operations Risk-rating Tool

Table with 4 columns: Risk Category, Rating at Approval, Previous Rating, Current Rating. Rows include Political and Governance, Macroeconomic, Sector Strategies and Policies, Technical Design of Project or Program, Institutional Capacity for Implementation and Sustainability, Fiduciary, Environment and Social, Stakeholders, Other, and Overall.

Results

PDO Indicators by Objectives / Outcomes

Table for PDO Indicators by Objectives / Outcomes. Objective: Improve operational performance of Electricity Sector Institutions. Indicator: PETL collection rate (Percentage, Custom). Includes a data table with columns: Baseline, Actual (Previous), Actual (Current), End Target. Value: 0.00, 90.00, 100.00, 90.00. Date: 03-Jul-2017, 22-Jun-2020, 17-Dec-2020, 20-Dec-2023. Comments: Collection rate is defined as the Total collected revenue against the Total billed revenue by PETL.



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.00	23.00	21.00	19.00
Date	03-Jul-2017	22-Jun-2020	17-Dec-2020	20-Dec-2023

Pilot a new business model for solar energy in Gaza

▶ Lessons learned report (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	2.00
Date	03-Jul-2017	22-Jun-2020	17-Dec-2020	20-Dec-2023

▶ Total installed rooftop solar PV systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	7.00	800.00
Date	03-Jul-2017	22-Jun-2020	17-Dec-2020	20-Dec-2023

□ Installed solar PV systems for SMEs (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00

□ Installed solar PV systems in female headed households and SMEs (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00

Intermediate Results Indicators by Components

Component 2 - Improving the operational performance of Palestinian electricity Distribution Companies (DISCOs)

▶ Number of Smart meters installed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13,500.00
Date	03-Jul-2017	22-Jun-2020	17-Dec-2020	20-Dec-2023



▶ Number of DISCOs with fully operational Management Information Systems (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	03-Jul-2017	22-Jun-2020	17-Dec-2020	20-Dec-2023

Component 3 - Improving Energy Security in Gaza with Solar Energy				
▶ Rate of response to grievances received related to the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	05-Jun-2017	22-Jun-2020	17-Dec-2020	20-Dec-2023
▶ Installed solar PV systems in health facilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	03-Jul-2017	22-Jun-2020	17-Dec-2020	20-Dec-2023

Component 1 - Strengthening the Capacity of Palestinian Electricity Sector Institutions, PETL and PERC				
▶ Number of electricity connection points metered (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-Jan-2019	22-Jun-2020	17-Dec-2020	20-Dec-2023
▶ Number of audits completed by PERC (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	03-Jul-2017	22-Jun-2020	17-Dec-2020	20-Dec-2023

Performance-Based Conditions

Data on Financial Performance



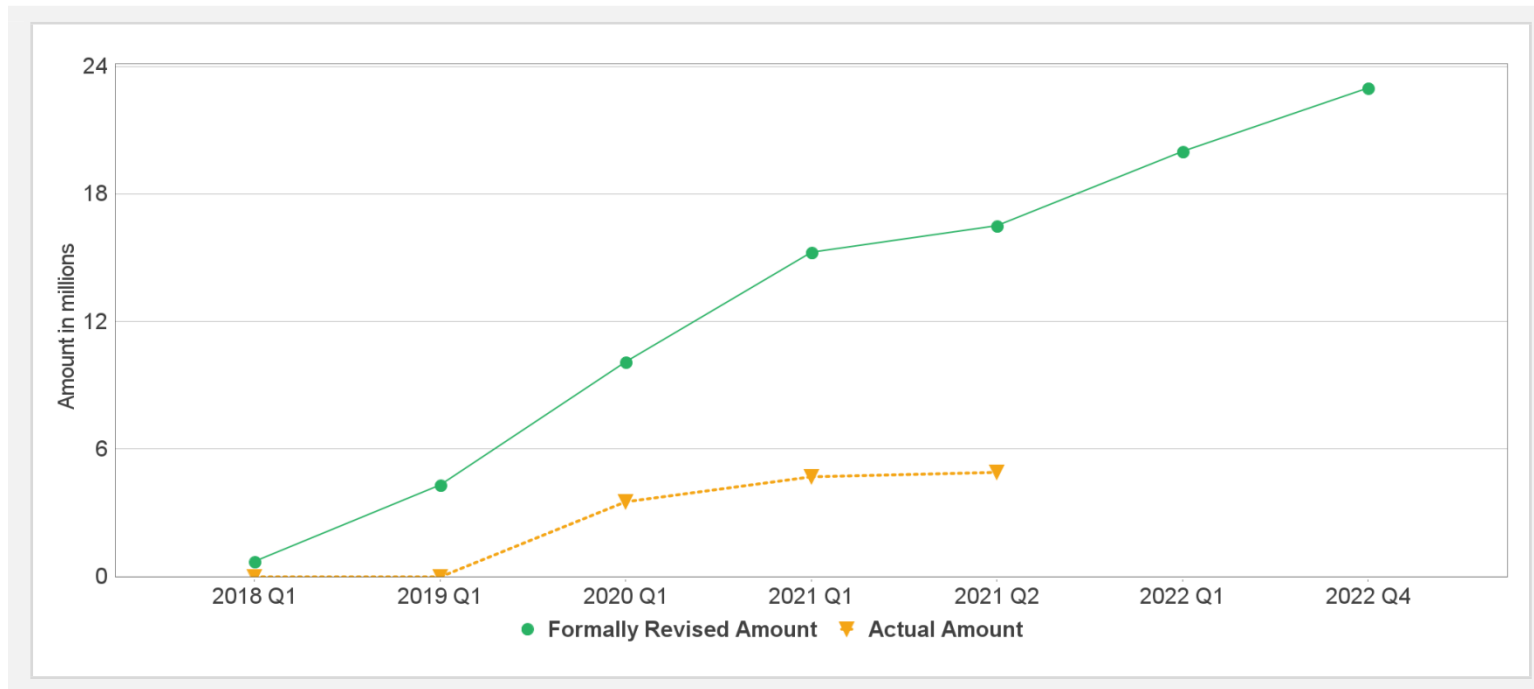
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P148600	TF-A5065	Effective	USD	4.00	4.00	0.00	0.50	3.50	13%
P148600	TF-A5078	Effective	USD	7.00	7.00	0.00	3.57	3.43	51%
P148600	TF-A9136	Effective	USD	7.00	7.00	0.00	0.50	6.50	7.1%
P148600	TF-A9139	Effective	USD	5.00	5.00	0.00	0.35	4.65	7%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148600	TF-A5065	Effective	06-Nov-2017	06-Nov-2017	16-Jan-2018	20-Dec-2023	30-Jun-2022
P148600	TF-A5078	Effective	06-Nov-2017	06-Nov-2017	16-Jan-2018	30-Jun-2022	30-Jun-2022
P148600	TF-A9136	Effective	28-Feb-2019	10-Mar-2019	11-Jun-2019	30-Jun-2022	30-Jun-2022
P148600	TF-A9139	Effective	28-Feb-2019	10-Mar-2019	11-Jun-2019	20-Dec-2023	20-Dec-2023

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 17-Apr-2019

Related Project(s)

P167914-Electricity Sector Performance Improvement Project - Additional Finance
