

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan Sindh Enhancing Response to Stunting and Malnutrition (P161624)

Project Implementation agency:

Provincial Task Force Secretariat for AAP

Date of the Procurement Plan: April 18, 2017

Period covered by this Procurement Plan: August 2, 2017- February 28 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

In order to ensure that the national market approach is aligned with NPF, assessment has been undertaken and following will be included in legal agreements

1	Bank’s Anti-Corruption Guidelines	To be incorporated in legal agreements
2	Rights for the Bank to review procurement documentation and activities	To be incorporated in legal agreements
3	Request for Quotation method upto \$ 100,000	To be incorporated in legal agreements

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Activity	Category	Estimated cost	Procurement arrangement
Procurement of IT Equipment	Goods	100,000	Request for Quotation (National)
Procurement of Furniture	Goods	50,000	Request for Quotations (National)
Procurement of Office Equipment	Goods	100,000	Request for Quotations (National)
Procurement & Contract Management Specialist	Services	100,000	Competitive
Financial Management Specialist	Services	100,000	Competitive
CCT Institutional Specialist	Services	100,000	Competitive

PK-SPU-7564-CS-LCS / Management Information System for Design Development Implementation and Grievances Redressal Mechanism for Conditional Cash Transfer - Social Protection Unit	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Least Cost Selection	Open - National		185,154.00	0.00	Under Implementation	2018-09-18		2018-09-24	2018-09-27	2018-11-05		2018-11-26	2018-12-07	2019-01-09	2019-02-13	2020-06-11
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SPU-53590-CS-INDV / Hiring of Sr. CCT Operations Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		148,812.36	0.00	Canceled	2018-03-30		2018-05-18		2018-06-08		2018-07-13		2019-06-30	
PK-SPU-53272-CS-INDV / Hiring of Sr. M&E, Research and MIS Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		148,812.36	0.00	Canceled	2018-03-30		2018-05-18		2018-06-08		2018-07-13		2019-06-30	
PK-SPU-53275-CS-INDV / Hiring of Social Mobilization, Beneficiary Services and Communication Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		114,471.05	0.00	Under Implementation	2018-03-30		2018-05-18		2018-06-08	2018-09-25	2018-07-13		2019-06-30	
PK-SPU-53283-CS-INDV / Hiring of Payments Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		114,471.05	0.00	Under Implementation	2018-03-30		2018-05-18		2018-06-08		2018-07-13		2019-06-30	
PK-SPU-53308-CS-INDV / Hiring of Monitoring, Evaluation, Research and MIS Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		114,471.05	0.00	Canceled	2018-03-30		2018-05-18		2018-06-08		2018-07-13		2019-06-30	
PK-SPU-53116-CS-INDV / Hiring of Enrollment & Compliance Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		114,471.05	0.00	Under Implementation	2018-03-30		2018-05-18		2018-06-08	2018-10-04	2018-07-13		2019-06-30	
PK-SPU-53119-CS-INDV / Hiring of Assistant Grievances Redressal Mechanism Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		64,103.79	0.00	Under Implementation	2018-03-30		2018-05-18	2018-10-04	2018-06-08	2018-10-15	2018-07-13		2019-06-30	
PK-SPU-53222-CS-INDV / Hiring of Assistant Monitoring, Evaluation & Research Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open		64,103.79	0.00	Canceled	2018-03-30		2018-05-18		2018-06-08		2018-07-13		2019-06-30	

PK-SPU-55324-CS-INDV / Hiring of Assistant MIS, IT & Systems Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	64,103.79	0.00	Under Implementation	2018-03-30		2018-05-18	2018-06-08	2018-07-13	2019-06-30		
PK-SPU-55329-CS-INDV / Hiring of Assistant Field Operations Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	64,103.79	0.00	Under Implementation	2018-03-30		2018-05-18	2018-09-25	2018-06-08	2018-10-08	2018-07-13	2019-06-30
PK-SPU-55356-CS-INDV / Hiring of Assistant Field Coordinator Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	64,103.79	0.00	Under Implementation	2018-03-30		2018-05-18	2018-06-08	2018-07-13	2019-06-30		
PK-SPU-55358-CS-INDV / Hiring of Assistant Field Coordinator Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	64,103.79	0.00	Under Implementation	2018-03-30		2018-05-18	2018-06-08	2018-10-08	2018-07-13	2019-06-30	
PK-SPU-74551-CS-INDV / Sr. CCT Operations Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	148,812.36	0.00	Under Implementation	2018-08-28		2018-10-02	2018-10-17	2018-11-21	2019-11-30		
PK-SPU-74555-CS-INDV / Sr. MIS Specialist for implementation of CCT-SPU under SERRSP	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	148,812.36	0.00	Under Implementation	2018-08-28		2018-10-02	2018-10-07	2018-11-21	2019-11-30		
PK-SPU-84447-CS-INDV / Hiring of Individual Consultant for the position of Monitoring and Evaluation Officer.	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	64,103.79	0.00	Under Implementation	2018-11-02		2018-12-10	2018-12-17	2019-01-10	2020-01-08		
PK-SPU-84455-CS-INDV / Hiring of Individual Consultant for the position of Monitoring & Evaluation Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Open	114,471.05	0.00	Under Implementation	2018-11-02		2018-12-17	2018-12-24	2019-01-09	2020-01-08		
PK-SFSU-188430-CS-INDV / Research Management Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited	48,375.22	0.00	Under Review	2020-08-28	2020-09-18	2020-09-02	2020-09-23	2020-10-28	2021-10-28		
PK-SFSU-188431-CS-INDV / Economic Analysis Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited	48,375.22	0.00	Under Implementation	2020-08-28	2020-09-24	2020-09-02	2020-09-23	2020-10-28	2021-10-28		
PK-SFSU-188432-CS-INDV / Survey and Process Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited	48,375.22	0.00	Under Implementation	2020-08-28	2020-09-24	2020-09-02	2020-09-23	2020-10-28	2021-10-28		
PK-SFSU-188436-CS-INDV / Senior MIS SPECIALIST	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited	52,297.54	0.00	Under Implementation	2020-08-28	2020-09-21	2020-09-02	2020-09-23	2020-10-28	2021-10-28		

FK-SFSU-188445-CS-INDV / Financial Management Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		32,685.96	0.00	Pending Implementation	2020-08-28		2020-09-02		2020-09-23		2020-10-28		2021-10-28
FK-SFSU-189653-CS-INDV / Procurement Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		45,760.35	0.00	Under Implementation	2020-08-28	2020-09-03	2020-09-02		2020-09-23		2020-10-28		2021-10-28
FK-SFSU-188428-CS-INDV / Intervention Design and Evaluation Senior Specialist – Research Team Lead (RTL)	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		71,909.11	0.00	Under Implementation	2020-09-03	2020-09-03	2020-09-08		2020-09-29		2020-11-03		2021-11-03
FK-SFU-197464-CS-INDV / Social Inclusion Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		54,663.06	0.00	Under Implementation	2020-10-08	2020-10-12	2020-10-23		2020-11-13		2020-12-18		2021-12-18
FK-SFU-197470-CS-INDV / Public Health Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		54,663.06	0.00	Under Implementation	2020-10-08	2020-10-12	2020-10-23		2020-11-13		2020-12-18		2021-12-18
FK-SFU-200077-CS-INDV / Senior Specialist-Field Operation Team Lead	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		67,588.48	0.00	Pending Implementation	2020-11-10		2020-11-15		2020-12-06		2021-01-10		2022-01-10
FK-SFU-201935-CS-INDV / Nutrition Programme Specialist	IDA / 60470	Component 2: Strengthening Key Cross-cutting Nutrition-related Interventions and Project Management	Post	Individual Consultant Selection	Limited		45,905.71	0.00	Pending Implementation	2020-11-10		2020-11-15		2020-12-06		2021-01-10		2022-01-10