

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*This is the first procurement plan*]
2. **Date of General Procurement Notice:** April 25, 2017
3. **Period covered by this procurement plan:** *September 2016 to June 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [*Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.*]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>NA</i>	
3.	ICB (Works)	<i>Above US\$ 7 million</i>	<i>All</i>
4.	NCB (Works)	<i>NA</i>	
5.	ICB and LIB (Non-Consultant Services)	<i>Above US\$ 1,500,000</i>	<i>All</i>
6.	NCB (Non-Consultant Services)	<i>NA</i>	
	[<i>Add other methods if necessary</i>]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** [*CDD project implementation Manual to be issued by DRDIP PIU, MoANR for Bank approval*]
4. **Reference to (if any) Project Operational/Procurement Manual:** DRDIP Procurement Manual *to be issued by DRDIP PIU.*
5. **Any Other Special Procurement Arrangements:** NA
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive**

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financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	
	Summary of the ICB (Goods)	<i>6.69</i>	<i>4</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>3.8</i>	<i>9</i>	<i>No</i>	<i>Post</i>	<i>All</i>
	Summary of the NCB (Goods)	<i>14.70</i>	<i>14</i>	<i>No</i>	<i>Post</i>	<i>All</i>
	Summary of the ICB (Non-Consultant Services)	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 500,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 200,000</i>	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *NA*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

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1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>0.35</i>	<i>2</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>1.4</i>	<i>38</i>	<i>Post</i>	<i>LCS/ IC</i>

PROCUREMENT PLAN Eastern Africa : Development Response to Displacement Impacts Project in the HoA

General Information
 Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2017-08-10
 Project ID: P152822 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-26
 Project Name: Development Response to Displacement Impacts Project in the HoA GPN Date:
 Loan / Credit No: IDA / 58210
 Executing Agency(ies) Office of the Prime Minister

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
UG-OPM-22288-CW-RFQ / Partitioning of offices at Kampala	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Limited	Single Stage - One Envelope				32,877.00	0.00	Cancelled						2017-11-30		2017-12-05					2018-01-16		2018-02-15		2018-03-22		2018-03-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual				
UG-OPM-22297-GO-RFQ / Installation of Air conditioners at the DRDP Kampala office	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,178.00	12,369.46	Completed								2017-10-28	2018-02-02							2017-12-23	2018-04-06	2018-06-21	2018-04-28				
UG-OPM-22304-GO-RFQ / Installation of Window Blinds at the Kampala offices	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,740.00	2,567.46	Completed								2017-10-28	2018-02-02							2017-12-23	2018-03-09	2018-06-21	2018-05-21				
UG-OPM-22310-GO-RFQ / Procurement of Assorted Office Furniture (1.No. Conference Table plus 26 Visitors Chairs, 13 No. Office Desks, 13 No. Office Chairs, 26 No. Visitors chairs, 2No Sofa Sets, 2No. Coffee set, 1No. Round Table, 1No. Reception/ Front Desk Unit, 1No. Paper trim	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		73,973.00	33,021.06	Completed								2017-10-25	2017-11-21							2017-12-20	2018-02-28	2018-06-18	2018-05-21				
UG-OPM-29346-GO-RFB / Procurement of Motorvehicles (Lot 1: 1 No Station Wagon Type A (Not exceeding 3000cc), Station Wagon Type B (Not exceeding 2800cc), Lot 2: 15 No Double Cabin Pickups, Lot 3: 17 No Motorcycles)	IDA / 58210	Project Management, and Monitoring and Evaluation	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,064,600.00	0.00	Cancelled					2017-11-24			2017-11-29								2018-03-16			2018-09-12				
UG-OPM-39369-GO-RFB / Procurement of Assorted Motor vehicles - 6 Double cabins, 1 station wagon and 23 motorcycles for field operations	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,008,705.00	390,961.72	Completed					2018-02-02	2018-03-01	2018-02-07								2018-03-21	2018-03-29	2018-04-20	2018-04-19	2018-05-25	2019-04-30	2018-07-09	2019-06-06	
UG-OPM-22084-GO-RFB / Procurement of ICT Hardware/ Equipment (31 Laptops, 3 Desktop Computers, 17 Small and Medium Duty Photocopiers, 2 Printers, 15 Scanners, 1 Projector, 17 Internet Modems, 29 computer Tables)	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		170,693.00	161,492.06	Completed					2018-02-05	2018-02-12	2018-02-10	2018-02-12								2018-03-24	2018-03-12	2018-04-23	2018-03-23	2018-05-28	2018-06-13	2018-11-24	2019-01-21
UG-OPM-81114-GO-RFB / purchase of 8 Double Cabin Pickups	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		328,205.10	380,179.59	Completed								2019-01-14	2019-04-11	2019-01-19						2019-03-02	2019-05-15	2019-04-01	2019-05-29	2019-05-06	2019-09-05	2019-11-02	2019-09-30
UG-OPM-110980-GO-DIR / Purchase of 23 Motor Cycles for Project Operations	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		84,736.84	96,899.98	Completed								2019-05-06	2019-05-09	2019-05-11						2019-06-22	2019-06-10	2019-07-22	2019-06-27	2019-08-26	2019-10-17	2020-02-22	2019-11-01
UG-OPM-120099-GO-RFQ / Purchase of 13 Multipurpose Power Stabilizers for District Photocopier Machines	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,448.00	4,119.41	Completed								2019-07-05	2019-07-08									2019-08-30	2019-09-04	2020-02-26	2019-09-20		
UG-OPM-124188-GO-RFQ / Purchase of Assorted ICT Equipment	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		92,308.00	81,046.54	Completed								2019-08-30	2020-01-16								2019-10-25	2020-06-26	2020-04-22	2020-10-20			
UG-OPM-124418-GO-RFQ / Purchase of construction Safety Gear	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,718.00	2,846.34	Completed								2019-08-10	2019-08-16								2019-10-05	2019-10-15	2020-04-02	2019-11-12			
UG-OPM-125409-GO-RFQ / Purchase of 4 Motorcycles for District Operations	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,384.00	16,777.59	Completed								2019-08-30	2019-11-29								2019-10-25	2020-02-11	2020-04-22	2020-03-05			
UG-OPM-125414-GO-RFB / Purchase of 3 Double Cabin Pickups	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		163,461.00	0.00	Pending Implementation								2019-08-30	2019-09-04							2019-10-16	2019-11-15		2019-12-20		2020-06-17		
UG-OPM-125415-GO-RFQ / purchase of Furniture for Districts Operations	IDA / 58210	Regional Support for Coordination, Capacity and Knowledge	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,641.00	21,981.41	Completed								2019-09-07	2020-05-21								2019-11-02	2020-07-17	2020-04-30	2020-09-09			

UG-OPM-22527-CS-INDV / Driver 5	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	9,863.01	0.00	Pending Implementation	2017-08-18	2017-10-06	2017-10-27	2017-12-01	2018-05-30				
UG-OPM-22316-CS-CDS / Project Manager – DRDP	IDA / 58210	Project Management, and Monitoring and Evaluation	Prior	Direct Selection	Direct	120,723.12	0.00	Under Implementation	2017-10-02	2017-10-12		2017-12-16	2018-06-14				
UG-OPM-30462-CS-CDS / Procurement of Consulting services for Updating of the Environmental and Social Management Framework and Resettlement Policy Framework for the Development Response to Displacement Impact Project.	IDA / 58210	Project Management, and Monitoring and Evaluation	Prior	Direct Selection	Direct	41,551.00	0.00	Under Implementation	2017-10-05	2017-10-17	2017-10-09	2017-10-19	2017-11-24				
UG-OPM-22353-CS-CDS / Procurement Assistant Officer	IDA / 58210	Project Management, and Monitoring and Evaluation	Prior	Direct Selection	Direct	43,651.20	0.00	Canceled	2017-08-18	2017-08-28		2017-11-01	2018-04-30				
UG-OPM-22343-CS-CDS / Project Accountant	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	76,010.88	0.00	Pending Implementation	2017-10-20	2017-10-25	2017-11-15	2017-12-20	2018-06-18				
UG-OPM-22350-CS-CDS / ICT Assistant Officer	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	43,651.20	0.00	Canceled	2017-10-27	2017-11-01	2017-11-22	2017-12-27	2018-06-25				
UG-OPM-52236-CS-INDV / Consulting Services for Communications Officer	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	76,010.00	0.00	Canceled	2018-03-05	2019-10-17	2018-04-23	2018-05-14	2018-12-15				
UG-OPM-52238-CS-INDV / Consultant services for ICT Officer	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	76,010.00	93,857.95	Signed	2018-03-05	2018-01-30	2018-04-23	2018-12-12	2018-05-14	2018-12-12	2018-06-18	2018-12-19	2018-12-15
UG-OPM-61708-CS-INDV / Consulting Services for a Procurement Officer	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	76,010.00	93,982.80	Signed	2018-05-22	2017-10-02	2018-05-27	2017-11-13	2018-06-17	2017-11-30	2018-07-22	2017-11-30	2019-01-18
UG-OPM-22319-CS-CDS / Baseline survey	IDA / 58210	Project Management, and Monitoring and Evaluation	Prior	Direct Selection	Direct	164,383.56	0.00	Canceled	2017-08-18	2017-08-28		2017-11-01	2018-04-30				
UG-OPM-22349-CS-INDV-2 / Individual consulting services for a communication Assistant	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	43,651.20	0.00	Canceled	2019-08-26	2019-08-16	2019-10-14	2019-11-04	2019-12-09	2020-06-06			
UG-OPM-143192-CS-INDV / Communications officer	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	76,010.00	0.00	Pending Implementation	2019-11-04	2019-11-09	2019-11-30	2020-01-04	2020-07-02				
UG-OPM-143193-CS-INDV / Communications Assistant	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	43,651.20	0.00	Pending Implementation	2019-11-04	2019-11-09	2019-11-30	2020-01-04	2020-07-02				
UG-OPM-17329-CS-CDS / Environmental and Social Audit for DRDP	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct	64,102.00	79,134.94	Completed	2020-06-01	2020-03-03	2020-06-11	2020-05-21	2020-08-15	2020-10-01	2021-02-11	2021-01-21	
UG-OPM-187276-CS-INDV / Natural Resources Officer – FY 2020-2021	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	74,983.00	0.00	Pending Implementation	2020-09-21	2020-09-26	2020-10-17	2020-11-21	2021-05-20				
UG-OPM-187277-CS-INDV / GBV and VAC Officer – FY 2020-2021	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	74,983.00	0.00	Pending Implementation	2020-09-14	2020-09-19	2020-10-10	2020-11-14	2021-05-13				
UG-OPM-187278-CS-INDV / District Engineering Assistant – Terego District – FY 2020-2021	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	13,150.56	0.00	Pending Implementation	2020-09-21	2020-11-09	2020-11-30	2021-01-04	2021-07-03				
UG-OPM-187279-CS-INDV / District Engineering Assistant – Obongi District – FY 2020-2021	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	13,150.56	0.00	Pending Implementation	2020-09-14	2020-11-02	2020-11-23	2020-12-28	2021-06-26				
UG-OPM-187280-CS-INDV / District Engineering Assistant – Kikaube District – FY 2020-2021	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	13,150.56	0.00	Pending Implementation	2020-09-21	2020-11-09	2020-11-30	2021-01-04	2021-07-03				
UG-OPM-187281-CS-INDV / District Engineering Assistant – Madi Okollo District – FY 2020-2021	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open	13,150.56	0.00	Pending Implementation	2020-09-28	2020-11-16	2020-12-07	2021-01-11	2021-07-10				
UG-OPM-225948-CS-CDS / Assessment of Natural Resources & Ecosystems to support sustainable livelihoods	IDA / 58210	Project Management, and Monitoring and Evaluation	Prior	Direct Selection	Direct	32,432.00	0.00	Pending Implementation	2021-03-29	2021-04-08		2021-06-12	2021-12-09				
UG-OPM-225951-CS-CDS / Energy value chain and market assessments	IDA / 58210	Project Management, and Monitoring and Evaluation	Post	Direct Selection	Direct	27,027.00	0.00	Pending Implementation	2021-03-29	2021-04-08		2021-06-12	2021-12-09				