



Liberia Urban Water Supply Project (P155947)

AFRICA | Liberia | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 3 | ARCHIVED on 20-Jun-2017 | ISR28460 |

Implementing Agencies: Republic of Liberia, Liberia Water and Sewer Corporation

Key Dates

Key Project Dates

Bank Approval Date:24-Mar-2016

Effectiveness Date:12-Apr-2017

Planned Mid Term Review Date:08-Jan-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

<p>The project development objective (PDO) is to increase access to piped water supply services in the project area in Monrovia and improve the operational efficiency of LWSC.</p>

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Infrastructure Improvements:(Cost \$8.00 M)

Capacity Building:(Cost \$2.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The Liberia urban Water Project (“P155947”) became effective on April 12, 2017. Currently, an active PIU is on board, the project procurement and operational plan has been cleared and the General Procurement Notice for the most critical activities has been published.

During the supervision mission of May 26 to June 03, 2017, the team has agreed with the implementing agency to focus on the following high priority activities which are in the critical path of the project implementation including (i) Submit for no objection by June 05, 2017 the Request for Proposals for the Supervision of rehabilitation & Extension of Water Supply in Monrovia, (ii) submit for no objection by June 12, 2017 the Request for Proposal for Technical Assistance for Device Assisted Metering & Grievance Redress Mechanism (GRM) and (iii) submit for no objection by September 19, 2017 the draft bidding documents for works for the rehabilitation of the distribution network in Monrovia.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● Moderate
Environment and Social	● Moderate	● Moderate	● Low
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	63,000.00
Date	24-Mar-2016	12-Dec-2016	02-Jun-2017	30-Jun-2021



▾ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	44.00

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	48,500.00
Date	24-Mar-2016	12-Dec-2016	02-Jun-2017	30-Jun-2021

► Active connections per length of piping (kilometers) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	28.00	28.00	43.00
Date	24-Mar-2016	12-Dec-2016	02-Jun-2017	30-Jun-2021

► Metering Ratio (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.00	--	49.00	72.00
Date	24-Mar-2016	--	02-Jun-2017	30-Jun-2021

► Non-Revenue Water (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	65.00	65.00	58.80



Date	24-Mar-2016	12-Dec-2016	02-Jun-2017	30-Jun-2021
------	-------------	-------------	-------------	-------------

Overall Comments

Intermediate Results Indicators

► Distribution lines constructed or rehabilitated under the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	79.00
Date	24-Mar-2016	12-Dec-2016	02-Jun-2017	30-Jun-2021

► Public Kiosks/Standpipes Constructed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	24-Mar-2016	12-Dec-2016	02-Jun-2017	30-Jun-2021

► Bulk meters installed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14.00
Date	24-Mar-2016	--	02-Jun-2017	30-Jun-2021



► New piped household water connections that are resulting from the project intervention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,500.00
Date	24-Mar-2016	12-Dec-2016	02-Jun-2017	30-Jun-2021

► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	24-Mar-2016	12-Dec-2016	02-Jun-2017	30-Jun-2021

► Collection Efficiency (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	75.00	75.00	92.00
Date	12-Dec-2016	22-Jun-2016	02-Jun-2017	30-Jun-2021

► Modern customer care system in place and functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	12-Dec-2016	22-Jun-2016	02-Jun-2017	30-Jun-2021



▶ Customer Grievances Resolved (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	24-Mar-2016	12-Dec-2016	02-Jun-2017	30-Jun-2021

▶ Number of district meter areas set up (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	24-Mar-2016	12-Dec-2016	02-Jun-2017	30-Jun-2021

▶ Public consultations carried out (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	24-Mar-2016	--	02-Jun-2017	30-Jun-2021

▶ LWSC Staff trained (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	24-Mar-2016	12-Dec-2016	02-Jun-2017	30-Jun-2021

Overall Comments



Data on Financial Performance

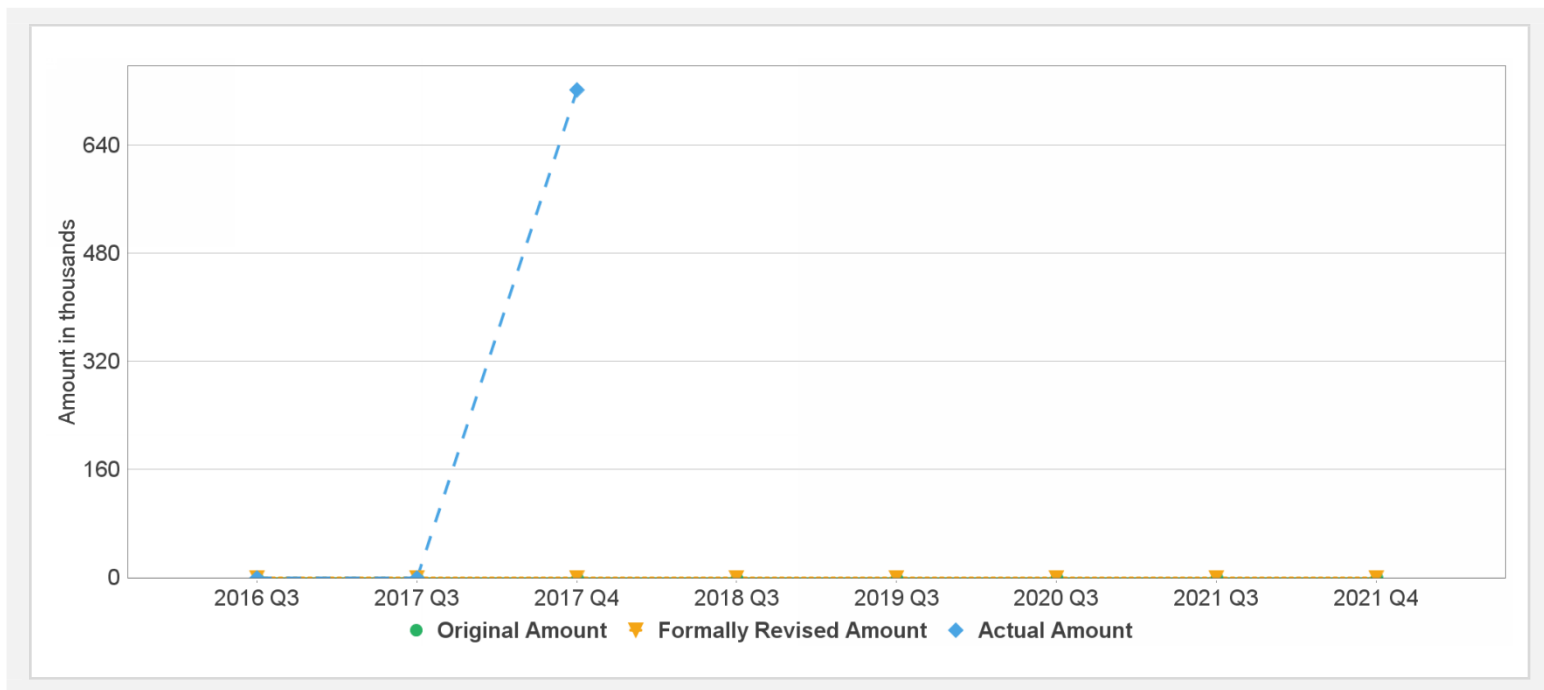
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155947	IDA-57740	Effective	XDR	7.30	7.30	0.00	0.72	6.58	10%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155947	IDA-57740	Effective	24-Mar-2016	27-Apr-2016	12-Apr-2017	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
