



Poverty Reduction Fund III (P157963)

EAST ASIA AND PACIFIC | Lao People's Democratic Republic | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 5 | ARCHIVED on 12-Mar-2019 | ISR36115 |

Implementing Agencies: Ministry of Finance, Poverty Reduction Fund

Key Dates

Key Project Dates

Bank Approval Date: 24-May-2016

Effectiveness Date: 13-Sep-2016

Planned Mid Term Review Date: 10-Sep-2018

Actual Mid-Term Review Date: 11-Jun-2018

Original Closing Date: 30-Jun-2020

Revised Closing Date: 30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to basic services for the Project's targeted poor communities. The PDO would be achieved through inclusive community and local development processes with emphasis on ensuring sustainability.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 ? Community Development Sub-Grants:(Cost \$26.40 M)

Component 2 ? Local and Community Development Capacity Building:(Cost \$3.30 M)

Component 3 ? Project Management:(Cost \$5.40 M)

Component 4 ? Nutrition Enhancing Livelihood Development:(Cost \$0.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

The project remains on track to achieve its development objective and implementation is proceeding well. The main project indicators, including total beneficiaries, and measures of community participation and technical quality are all beyond the targets set. For example, target beneficiaries are already 19% beyond the target, 87% of villagers have voted on villages priorities compared to the target of 75%, and more than 9,962 households are taking self-help group loans for livelihood investment compared to a target of 8,000. The final cycle of community sub-projects, Cycle 16, has begun procurement and is currently on schedule to be completed by the end of the year. Additional Financing is under preparation to scale up the project's investment in livelihood and nutrition activities, with an expected submission for World Bank Board approval in late-July, early August.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Low	● Low	● Low
Overall	● Moderate	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

Improved access to basic services for the Project's targeted poor communities				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	567,762.00	--	819,266.00	690,000.00
Date	07-Mar-2016	--	01-Mar-2019	30-Jun-2020
Comments:	Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.			
▲ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	--	49.32	50.00
▲ Ethnic Beneficiaries (Percentage, Custom Supplement)				

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	80.00	70.00
▶% increase of PRF beneficiary HHS with access to health services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.40	--	36.40	42.40
Date	30-Sep-2015	--	01-Mar-2019	30-Jun-2020
▶% increase of PRF beneficiary HHS with access to safe water resources (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	--	11.00	15.00
Date	30-Sep-2015	--	01-Mar-2019	30-Jun-2020
▶% increase of PRF beneficiary HHS with access to all weather roads (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	--	48.00	58.00
Date	30-Sep-2015	--	01-Mar-2019	30-Jun-2020
▶% of PRF beneficiary HHS reporting improved quality of educational facilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	45.00	45.00	60.00
Date	30-Sep-2015	29-Sep-2016	29-Sep-2016	30-Jun-2020

Intermediate Results Indicators by Components

Component 4 - Nutrition Enhancing Livelihood Development				
▶% of SHGs with NPLs 4% and below (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	99.30	70.00
Date	31-Dec-2015	--	01-Mar-2019	30-Jun-2020
Comments:	Value of all outstanding loans with payment(s) past due more than 90 days			
▶# of individuals with livelihood investments using loans from SHGs (Text, Custom)				

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,054.00	--	9,962.00	8,000.00
Date	15-Dec-2015	--	01-Mar-2019	30-Jun-2020
Comments:	# of HHs who initiate livelihood investments using SHG loan will be counted			

Component 3 - Project Management

▶% of registered grievances that are addressed according to agreed procedures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	--	100.00	90.00
Date	30-Nov-2015	--	01-Mar-2019	30-Jun-2020
Comments:	Grievances submitted through hotlines and FRM would be monitored			

Component 2 - Local and Community Development Capacity Building

▶% HHs in PRF beneficiary villages voting for village priorities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	87.05	75.00
Date	30-Nov-2015	--	01-Mar-2019	30-Jun-2020
Comments:	% of HH who vote to select priorities at the hamlet level			

▶% of PRF KBs participating in DSEDP process promoting PRF KBPs and/or VDPs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	83.00	75.00
Date	16-Mar-2016	--	01-Mar-2019	30-Jun-2020
Comments:	Inclusion of the KBPs in annual DSEDP implementation plan will be measured			

▶% of households in PRF beneficiary villages satisfied with the participatory planning process supported by PRF III (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	--	95.00	80.00
Date	30-Nov-2015	--	01-Mar-2019	30-Jun-2020
Comments:	% of HHs in PRF beneficiary villages satisfied with the participatory planning process supported by PRF III			

▶% of PRF III sub-project prioritized by women (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	91.00	--	91.94	90.00
Date	30-Nov-2015	--	01-Mar-2019	30-Jun-2020
Comments:	Subproject prioritized by women only or by men and women			
▶% of PRF III sub-projects prioritized by ethnic group (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	85.33	70.00
Date	30-Nov-2015	--	01-Mar-2019	30-Jun-2020
Comments:	subproject prioritized by ethnic minorities			
▶# of communities able to plan, implement and monitor their activities (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,124.00	--	1,588.00	1,450.00
Date	30-Nov-2015	--	01-Mar-2019	30-Jun-2020
Comments:	# of villages that have successfully developed and implemented the VDP			

Component 1 - Community Development Sub-Grants

▶% of total project value contributed by the community (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	--	7.59	11.00
Date	30-Nov-2015	--	01-Mar-2019	30-Jun-2020
Comments:	Community share of cost in the BOQ updated at the final inspection			

▶% of sub-project activities of high technical quality (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	--	92.00	85.00
Date	30-Nov-2015	--	01-Mar-2019	30-Jun-2020
Comments:	The same definition used and criteria used under the PRF II will be used to measure the technical quality			

▶% of PRF built infrastructure in a functioning quality (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	80.00	--	97.40	80.00
Date	30-Nov-2015	--	01-Mar-2019	30-Jun-2020
Comments:	PRF build infrastructure under fair or satisfactory conditions and in use			
▶# and value of sub project activities implemented by types (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,426	--	2,618.00	2,800.00
Date	30-Sep-2015	--	01-Mar-2019	30-Jun-2020
Comments:	MIS will disaggregate subprojects for new construction, improvement, rehabilitation, reconstruction, and maintenance and repair			

Data on Financial Performance

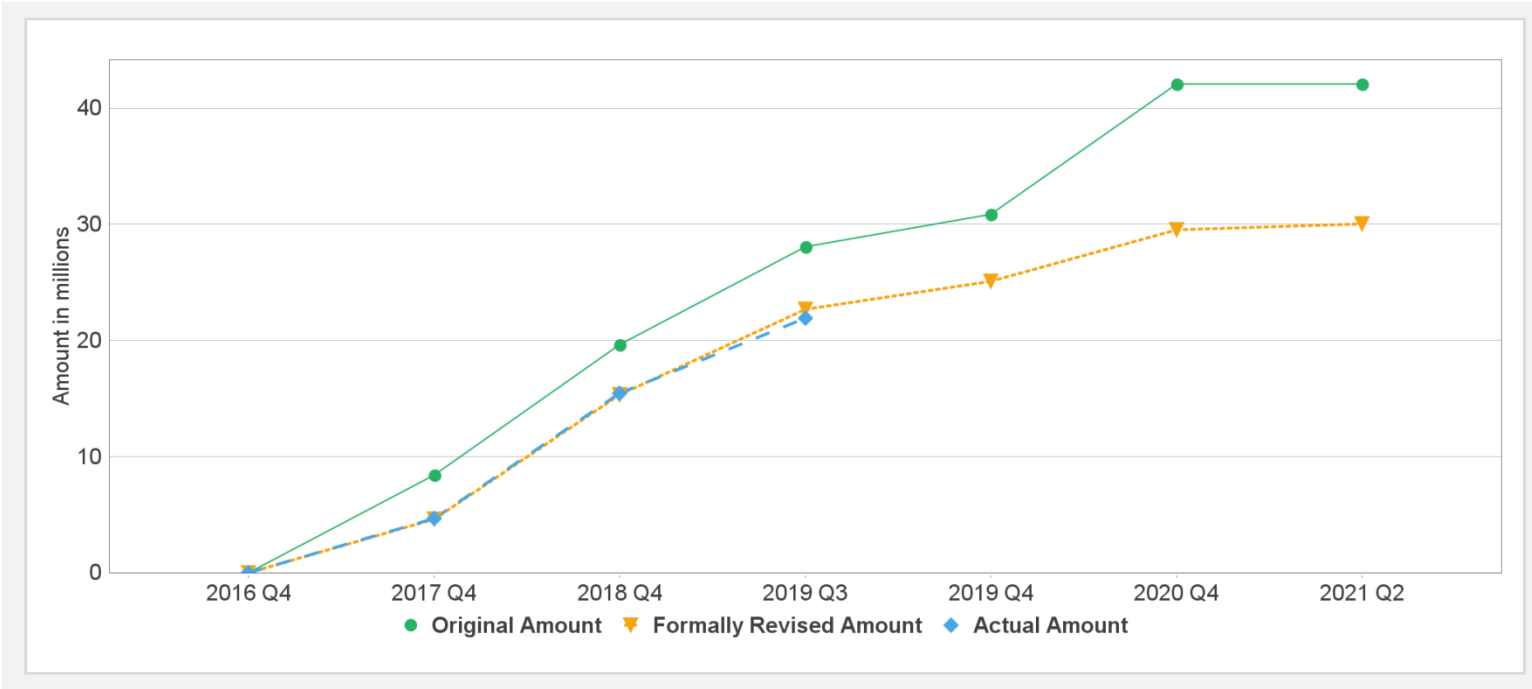
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P157963	IDA-58270	Effective	USD	30.00	30.00	0.00	21.88	7.94	73%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157963	IDA-58270	Effective	24-May-2016	13-Jul-2016	13-Sep-2016	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P168620-Poverty Reduction Fund III Additional Financing