Maldives: Enhancing Employability and Resilience of Youth Project (P163818)

SOUTH ASIA | Maldives | Education Global Practice |

IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 3 | ARCHIVED on 17-Dec-2020 | ISR43879 |

Implementing Agencies: Republic of Maldives, Ministry of Higher Education

Key Dates

Key Project Dates

Bank Approval Date: 14-Jun-2019 Effectiveness Date: 03-Sep-2019
Planned Mid Term Review Date: 31-May-2022 Actual Mid-Term Review Date:
Original Closing Date: 31-Dec-2024 Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve the relevance of technical and vocational skills and foster entrepreneurship to promote youth employment in priority sectors.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

Components Table

Name

Fostering skills development and entrepreneurship in priority sectors:(Cost \$10.00 M)

Promoting entrepreneurship and employment through skills Development and eLearning Strategy:(Cost

Project Coordination, Monitoring and Evaluation:(Cost \$4.55 M)

Contingent Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□Satisfactory	□Satisfactory
Overall Implementation Progress (IP)	Satisfactory	□Satisfactory
Overall Risk Rating	□Substantial	Substantial

Implementation Status and Key Decisions

Project implementation is ongoing with 63 active procurement activities. The PMU has completed 04 contracts as of the review date comprising 2 Goods contracts and 2 Consultancy contracts. Seven (07) contracts are currently in 'Signed' stage. There is an increase in the number of activities in 'pending implementation' stage which is now 34. The contacts 'under implementation' have gone up marginally.

Key decisions in the areas of skills development and the entrepreneurship sub-components have resulted in the launch of major activities such as the training needs assessment, the labor market survey, and the marketing firm for the JobCenter platform. Three Training Needs Assessments (TNAs) have been completed. The MoED has requested a fourth TNA be undertaken for the agriculture sector. Three training needs assessments (TNAs) have been completed and have been utilized to prepare a National Skills Mater Plan. Short term skills development courses have commenced, following which students will graduate, and seek employment. Fifty-nine (59) students were trained and that internships or jobs

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placements are now being sought for them. The entrepreneurship course and a short course on personal skills development are being developed. The courses in the area of information communications technology (ICT) are currently being developed, as are the associated standards, with consultant working with the Technical Vocational Education and Training Authority (TVETA) to obtain approvals. The terms of reference for the major activity--the business pitch competition has been prepared. However, the activity has not been rolled out yet as of mid-October 2020 due to the MoED's request for additions to the implementation structure. A revised proposal from MoED is awaited following the discussions about two options during the recently concluded implementation support mission.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Moderate	Moderate	□Moderate
Sector Strategies and Policies	□Moderate	□Moderate	□Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	□Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	□Moderate
Environment and Social	□Moderate	□Moderate	□Moderate
Stakeholders	Moderate	□Moderate	Moderate
Other			
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Access to labor-market relevant vocational, technical & entrepreneurship skills in priority sectors

▶ Relevance: Employers satisfied with graduates from the skills development programs in the project priority sectors (Percentage, Custom)

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	31-Dec-2019	28-Feb-2020	30-Sep-2020	28-Jun-2024
Comments:	priority sectors. Progress : Short terr Workforce' Program	oyers satisfied with graduates f m skills development courses h . Once students graduate and he results will be compiled and	nave commenced under the gain employment, an emplo	e 'Skills for Resilient oyer satisfaction survey will

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employers and the MoHE to provide the students with internship as well as guaranteed permanent job at the resorts once they complete the internship.

▶ Youth employment: Targeted trained youth in wage employment in an area relevant to technical and vocational skills within six months of graduation, of which females (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Total: 0.00 % Females: 0.00 %	Total: 0.00% Females: 0.00%	Total: 0.00% Females: 0.00%	Total: 50.0 % Females: 25.0 %
Date	31-Dec-2019	28-Feb-2020	30-Sep-2020	28-Jun-2024

technical and vocational skills within six months of graduation. Numerator: Number of project supported trained youth in wage employment in an area relevant to area relevant to technical and vocational skills within six months of graduation. Denominator: Number of project supported youth who graduated from market-relevant technical and vocational skills development training program in priority sectors. Progress: The entrepreneurship course and short course for personal skills development are being developed. The consultant for developing courses in the area of ICT is currently developing the needed standards and working with the TVETA in getting the approval. Once these courses roll out, the data regarding the students and their employment will be collected. Online short courses under "Skills for Resilient Work Force" program has commenced. 59 students are enrolled under this program in three courses. 12 students are studying National certificate III in food preparation, of which 5 are female students. 27 students are enrolled in National certificate III in front office, 14 are female. 20 students are doing National certificate III in bakery and pastry course and 16 of the students are female. MoHE is seeking internship opportunities from various employers and resorts for these students. The graduates' information will be collected once the students complete the theory and practical stages of the course and complete their internship program. Discussions regarding Waste Management training curriculum took place in February/March 2020. Progress will be made during the period October - December 2020 to develop the course and prepare for rolling it out in January 2021.

Project supported (targeted) trained youth in wage employment in an area relevant to area relevant to

► Entrepreneurship: New businesses registered by targeted trained youth after receiving business support services, of which females (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Total Number: 0.00 Of which number by Females: 0.00	Total Number: 0.00 Of which Number by Females: 0.00	Total Number: 0.00 Of which Number by Females: 0.00	Total Number: 40.00 Of which number by Females: 15.00
Date	31-Dec-2019	04-Sep-2019	30-Sep-2020	28-Jun-2024

New businesses that have been formally registered by youth who have received business support services through the project. EOP target is a cumulative target.

Progress (September 2019 - March 2020): This indicator is measurable only after: (i) youth have received entrepreneurship and personal initiative training, (ii) the business pitch competition has taken place. The terms of reference for this activity is currently under preparation, and (iii) the winners have been identified. Preparations for the implementation of the entrepreneurship sub-component are well underway. Consultancies for the development of entrepreneurship module(s), and personal initiative training (PIT) are ongoing. The business pitch competition will be held in mid-2020. The business support services will be tailored to the results of the business pitch competition to provide youth who are winners with the most appropriate support for them to succeed in their business ventures.

Progress (March - September 2020): Consultancies for the development of entrepreneurship

module(s), and personal initiative training (PIT) are ongoing. The modules are being prepared. The business pitch competition was planned to be held later October 2020. Preliminary work (update to the Grants Manual, and preparation of the draft Grants Operations Manual, application templates) are completed. Approval of the documents are ongoing. The business support services will be tailored to the results of the business pitch competition to provide youth who are winners with the most appropriate support for them to succeed in their business ventures. A viable proposed is anticipated from the MoED to

determine the administration and management of the business pitch competition.

Comments:

Comments:

Intermediate Results Indicators by Components

	С	omponent 1	 Fostering 	ı skills de	velopment and	d entrepreneurs	nip in	priorit	y sectors
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► Labor market surveys carried out (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	4.00	3.00
Date	29-Mar-2019	28-Feb-2020	30-Sep-2020	31-Dec-2021

Localized labor market surveys carried out. Baseline: Training needs assessment carried out by MoHE and MoED.

Comments:

Comments:

Progress: This indicator has been achieved. Three more labor market Analysis reports have been developed under the project. Consultants were selected to carry out the TNA in the three project priority sectors. The surveys comprised the baseline for the labor market surveys. The TNA for the Tourism Sector, TNA for Tourism related construction sector and TNA for ICT sector have now been completed. The final reports have been shared with the stakeholders and with the World Bank. The reports are published in the MEERY and MOHE websites. The reports are being used by the MoED as well as MOHE to obtain information about the skills gaps in the country as well as to understand the market analyses in the three fields.

▶ Curricula and National Competency Standards developed/revised to include entrepreneurship and for pilot interventions in the project priority areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Dec-2019	28-Feb-2020	30-Sep-2020	28-Jun-2024

Curricula and/or National Competency Standards revised and/or developed in priority sectors to reflect employer requirements and will include modules on entrepreneurship and soft skills. Revision or development of curricula and/ or National Competency Standards will also include revision or development of associated teaching learning materials.

Progress: The activities under this indicator are progressing very well. The consultancy to develop the competency standards for TVET Authority of Maldives is progressing well. The 13 standards developed by the consultant have been endorsed by the sector councils. The consultant is developing the learning materials based on the standards.

The consultancy for developing the Entrepreneurship and Personal Initiative Training modules are progressing well. The entrepreneurship standard developed by the consultant has been endorsed by the sector council. The consultant is developing the learning materials and course materials based on the standards. The consultant will also develop a level 3 entrepreneurship course with 168 contact hours and short course for Personal Skills Development which has 72 contact hours. The course materials will be available in both Dhivehi and English Languages.

The consultancy for development of ICT course module is proceeding well. The consultant has developed the needed standards and these are being finalized and approved by the relevant panels.

The National Skills Development Master Plan for Maldives TVET Authority consultancy is ongoing and on school to the contract is signed with an interestinal firm on 19th May 2020. The Applytical Panel and

schedule. The contract is signed with an international firm on 18th May 2020. The Analytical Report and Strategic plan are developed and under revision based on the comments from the steering committee members. The consultant is currently developing the 05-year National Skill Development Master Plan and road map.

► Trainers, instructors and assessors on revised curricula and competency based standards (Number, Custom)

Baseline Actual (Previous) Actual (Current) End Target

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Value	0.00	0.00	0.00	125.00
Date	31-Dec-2019	28-Feb-2020	30-Sep-2020	28-Jun-2024
Comments:	competency standa Progress : Activities are being develope	instructors and assessors trainards. s related to this indicator are we d. Training will commence once iners, instructors and assessors	Il underway. The curriculur the Master Plan, along with	n and competency standard th the revised curricula are
	pleting market-relevant short-ter n priority sectors supported by the		eneurship, personal initiati	ve, and soft skills
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	31-Dec-2019	28-Feb-2020	30-Sep-2020	28-Jun-2024
Comments:	relevant short term courses have been batch of students u courses. 59 studen	ertaining to this indicator have of vocational, technical and soft slidentified based on the findings nder the 'Skills for Resilient Worts are enrolled. 35 of them students	kills developments trainings of the Training Needs Ass rkforce', have commenced ents are females.	s are being conducted. The sessments (TNAs). The first the theory part of their
	commenced reachi hands-on-experience employers to provice The preparation for within a year.	se, students are required to coming out to the employers for the ce along with the theoretical knowled the students with permanent enrolling the second batch is or the students.	nternship for the students by by ledge in the area. Links a jobs in the resorts once the	so that they get the required are being made with the ey complete the internship.
	commenced reaching hands-on-experience employers to provide The preparation for within a year. ent service (BDS) providers train	ng out to the employers for the ce along with the theoretical knowle the students with permanent enrolling the second batch is one of the control of the con	nternship for the students by whedge in the area. Links a jobs in the resorts once the ngoing. Training will be targ	so that they get the required are being made with the ey complete the internship. geted for 1,200 students
►Business developme	commenced reachinands-on-experience employers to provide The preparation for within a year. ent service (BDS) providers train Baseline	ng out to the employers for the ce along with the theoretical knowled the students with permanent enrolling the second batch is one of the control of the co	nternship for the students by weldge in the area. Links a jobs in the resorts once the ngoing. Training will be target Actual (Current)	so that they get the required are being made with the ey complete the internship. geted for 1,200 students End Target
	commenced reaching hands-on-experience employers to provide The preparation for within a year. ent service (BDS) providers train	ng out to the employers for the ce along with the theoretical knowle the students with permanent enrolling the second batch is one of the control of the con	nternship for the students by whedge in the area. Links a jobs in the resorts once the ngoing. Training will be targ	so that they get the required are being made with the ey complete the internship. geted for 1,200 students
►Business developme Value Date	commenced reaching hands-on-experience employers to provide The preparation for within a year. ent service (BDS) providers train Baseline 0.00 31-Dec-2019 BDS providers who Progress: Activitie. Operational Framewery well. The consof furniture and equiphysical unit. The Ministry of Ecorelevant trainings, a	ng out to the employers for the ce along with the theoretical knowle the students with permanent enrolling the second batch is of the enrolling	Actual (Current) 0.00 30-Sep-2020 de services to the new and progressing well. The netrational consultant and eted by October 26, 2020, wing which the work will consultant Services and Training will be target and progressing well.	End Target 30.00 28-Jun-2024 d existing entrepreneurs. Incubation Center It the work is progressing The detailed drawings, list ommence to set up the eidentification of the aining Service Providers in
► Business developme Value Date Comments:	commenced reaching hands-on-experience employers to provide The preparation for within a year. ent service (BDS) providers train Baseline 0.00 31-Dec-2019 BDS providers who Progress: Activities Operational Frames very well. The consof furniture and equiphysical unit. The Ministry of Ecorelevant trainings, a different regions. Moreover in the progress of the constant of the co	ng out to the employers for the ce along with the theoretical knows the students with permanent enrolling the second batch is of the enrolling the en	Actual (Current) 0.00 30-Sep-2020 de services to the new and progressing well. The netrational consultant and eted by October 26, 2020, wing which the work will consultant Services and Training will be target and progressing well.	End Target 30.00 28-Jun-2024 d existing entrepreneurs. Incubation Center It the work is progressing The detailed drawings, list ommence to set up the eidentification of the aining Service Providers in the work is providers in

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Value	0.00	0.00	0.00	100.00		
Date	31-Dec-2019	28-Feb-2020	30-Sep-2020	28-Jun-2024		
Comments:	Number of youth benefiting from BDS services. Progress: The data collection and recording of the BDS training will commence once the trainings commences. The youth benefitting from incubation center services will be assessed after the center is opened and is functional.					
►Business plan comp	etitions held (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	2.00		
Date	31-Dec-2019	28-Feb-2020	30-Sep-2020	30-Dec-2022		
Comments:	Progress: Tasks undocuments are comgraphic designer hamaterials and the materials for the BP0 incorporate separat	Number of business plan competitions held. Progress: <i>Tasks under this activity is well underway.</i> All the prerequisite tasks are completed. All the documents are commented and approved. The Grants Manual is currently being updated and revised. A graphic designer has been hired and the consultant is working closely with the BCC to develop marketing materials and the marketing plan for the competition. A firm to provide photography and videography services for the BPC marketing is also being procured. The MEERY website is being updated to incorporate separate link for the submission of proposals. The procurement process for hiring of a local firm to conduct the competition is ongoing for which ToR is being revised by the BCC.				

Component 2. Promoting entrepreneurship & employment through skills Development & eLearning Strategy

▶21st century skills development strategy adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2019	04-Sep-2019	30-Sep-2020	28-Jun-2024

21st century skills development strategy adopted.

Comments:

Progress: Ongoing. 21st Century Skills Strategy is targeted and scheduled towards the end of the project. This is to incorporate the learnings from all the components and to reflect the learning experiences of the activities. This is included as a part of one of the deliverables in the development of a Master Plan, which is ongoing. The consultant will finalize the Master Plan, Skills Strategy and Action Plan by end of December 2020. Thus, the strategy is in the process of being developed. The Training Needs Assessments (TNAs) prepared is being utilized to inform the strategy. The final 21st Century Skills Strategy is due on December 2023.

▶ Basic and intermediate ICT-based teaching and learning packages for digital skills developed and utilized through eLearning Platorm/eLibrary (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Dec-2019	04-Sep-2019	30-Sep-2020	28-Jun-2024
Comments:	Basic and intermediate IC through eLearning Platfor	T-based teaching and learnir m/e Library.	ng packages for digital skil	ls developed and utilized

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Progress: Ongoing. Upon request from the Maldives Polytechnic, the decision is to hire a consultant to provide technical expertise for the preparation of an appropriate ToR for a consultant to develop an E-Learning System under the supervision of an existing consultant whose terms of reference complement that of the other consultant. The ToR has been revised by incorporating comments from and cleared by the World Bank task team.

▶ Job seekers and employers registered on the jobs platform (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,922.00	4,922.00	0.00	6,000.00
Date	31-Dec-2019	04-Sep-2019	30-Sep-2020	28-Jun-2024

Number of job seekers and employers registered on the jobs platform. Baseline: job seekers registered - 4,878 businesses registered - 44 EOP Target: job seekers registered - 5,000 (in addition to the baseline figures) businesses registered - 100 (in addition to the baseline figures).

Progress: Activities are showing good progress and other tasks are on schedule. The consultancy to enhance the Job Center platform is progressing well. 40% of the tasks have been completed. New features have been added to the platform. They include: adding of Dhivehi Language, an Unemployment Benefit/Income Support Allowance Module, and Specialized Job Listings for People with Disabilities. The consultant is currently developing the mobile application.

The procurement process for the selection of a firm to conduct marketing activities for the Job Center is ongoing. The aim of the consultancy is to develop and implement a marketing and communications strategy to develop and execute an integrated marketing campaign to promote the use of the Job Center to employers & job-seekers throughout the country.

Component 3. Project coordination, monitoring and evaluation, and technical assistance

► Employer satisfaction survey completed (Number, Custom)

Comments:

Comments:

	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	4.00			
Date	31-Dec-2019	28-Feb-2020	30-Sep-2020	28-Jun-2024			
	Employer satisfaction survey completed						

Employer satisfaction survey completed.

Comments: Progress: The employer satisfaction survey will commence in year 2.The survey forms are being drafted.

▶ Direct project beneficiaries (Number), of which female (%) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Total: 0 Females: 0%	Total: 0 Females: 0%	Total: 0 Females: 0%	Total: 3,500 Females: 40.0%
Date	31-Dec-2019	28-Feb-2020	30-Sep-2020	28-Jun-2024

Direct beneficiaries are people or groups who directly benefit from project interventions (youth graduating from improved skills development programs, youth receiving market-relevant short-term skills development training, instructors, teachers and assessors who receive training, youth receiving BDS services. BDS providers and trainers who receive training, etc).

Progress: As all project activities are progressing well and more courses will be rolled out, this indicator will be achieved as per the schedule. The Project Beneficiaries Surveys are planned to be carried out after each activity or training of the project. The forms are being developed to carry out the surveys.

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►A social media campaign on positive imaging around young women in the tourism sector. (Text, Custom)									
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	No specific social media campaign to address the issue.	A communications strategy has been prepared. The social media campaign on positive imaging is under design.	A communications strategy has been prepared. The social media campaign on positive imaging is under design.	A social media campaign to address the issue that has elicited some positive results.					
Date	31-Dec-2019	28-Feb-2020	30-Sep-2020	29-Dec-2023					
Comments:	safer work environments for Progress: A communicate. The objective is to set up inform the project stakehor. The strategy includes appinternational know-how are entrepreneurship). The strategy includes appinternational know-how are entrepreneurship. The strategy includes apping the social media campaigns to highlight progression.	on positive imaging around we for women in this sector, and sion strategy has been adopted short and medium-term plans olders, and showcase the efforoaches for going from local that news to inform local decision at each of the strategy also includes various moject implementation and success of the strategy also includes the strategy also includes the strategy also includes various of the strategy also includes various of the strategy also includes various of the strategy also includes in the strategy also included in the strategy also inclu	the role of parents and you and the activities are one for dissemination of projects to improve youth employ global and global to locations in the areas of skills disarketing strategies and the cesses.	ung men as partners. going as per the plan. ect related information to cyability and resilience. al (for example, bringing evelopment and ne use of social media o focus on positive					

imaging around women working in the tourism sector and enabling safer work environments for women in

Component 4. Contingent Emergency Response Component

▶ Beneficiaries satisfied with the skill development training, BDS services or other project activity (Percentage, Custom)

this sector, and the role of parents and young men as partners.

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2019	04-Sep-2019	30-Sep-2020	30-Dec-2022
Comments:	activity. Progress. The MEE COVID-19 pandemic Project despite the 0	iciaries satisfied with the skill of RY Project design is flexible at a consequently, there has bee COVID-19 pandemic. A Covid1 tasks are being undertaken ac	nd responds to the requirer en no necessity to trigger th 9 Crisis response plan has	ments precipitated by the e CERC for the MEERY been prepared for the

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project Loan/Credit/TF Status Currency Original Revised Cancelled Disbursed Undisbursed % Disbursed

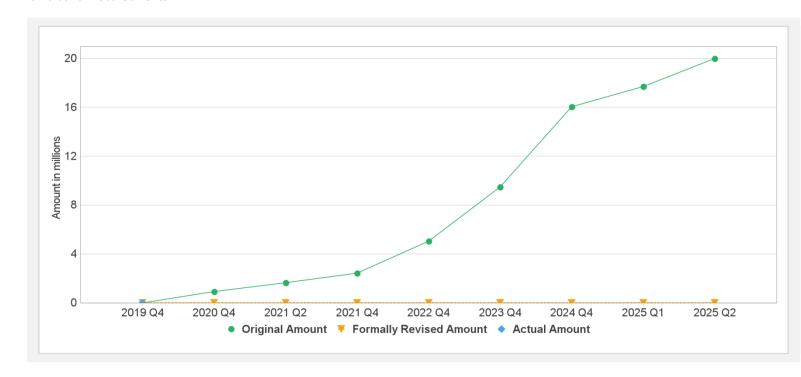
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P163818	IDA-64430	Effective	USD	10.00	10.00	0.00	0.00	10.00	0%
P163818	IDA-D4800	Effective	USD	10.00	10.00	0.00	1.57	8.67	15%

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163818	IDA-64430	Effective	14-Jun-2019	25-Jul-2019	03-Sep-2019	31-Dec-2024	31-Dec-2024
P163818	IDA-D4800	Effective	14-Jun-2019	25-Jul-2019	03-Sep-2019	31-Dec-2024	31-Dec-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	DDC Turno	Description	Coo	PBC Amount	Achievement	Disbursed amount in	Disbursement %
PBC ID	РБС Туре	Description	Coc	PBC AIIIOUIII	Status	Coc	for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

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There are no related projects.

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