

5. Recommended Procurement Approach for the Project

Preamble

1. In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”), the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.
2. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.
3. ***The Bank’s Standard Procurement Documents***: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements

4. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Tendering with Unlimited Participation” method set forth in the Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 168 dated March 3, 2006 (as amended by Law #815, the “Law of the Republic of Tajikistan on ‘Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on ‘Public Procurement of Goods, Works and Services’” dated April 16, 2012), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:
 - The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, World Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
 - The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
 - The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.
 - Borrower shall put in place an effective complaints review mechanism with procurement related complaints and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
 - No preference shall be applied under competitive bidding following national market approach.
5. Other national procurement arrangements such as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.
6. **Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: **“Not Applicable.”**
7. **Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations **“Not Applicable.”**

8. **Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): **“Not Applicable.”**

Procurement Plan for the Project. The recommended procurement plan for the project is given in the Table below:

Description	Estimated amount in (USD \$)	Procurement approach/ Competition	Selection method	Bank oversight	Evaluation method	Start/Completion dates
Software and hardware to improve HMIS FRD at the central level	100 000	National, Open	RFQ	Post	Substantially responsive and lowest evaluated cost	June 2020-September 2020
Replication of the PBF materials	50 000	National, Open	RFQ	Post	Substantially responsive and lowest evaluated cost	April 2020-July 2020
Replication of material for households	50 000	National, Open	RFQ	Post	Substantially responsive and lowest evaluated cost	April 2020-July 2020
IT equipment for new districts	300 000	National, Open	RFB	Post	Substantially responsive and lowest evaluated cost	September 2020-December 2020
Medical equipment for RHC in Sogd and Khatlon	390 000	National, Open	RFB	Post	Substantially responsive and lowest evaluated cost	March 2021-June 2021
Medical furniture for RHC	200 000	National, Open	RFB	Post	Substantially responsive and lowest evaluated cost	April 2021-July 2021
Medical bags for doctors and nurses	450 000	National, Open	RFB	Post	Substantially responsive and lowest evaluated cost	January 2021- April 2022
Procurement of alternative power	335 000	National, Open	RFB	Post	Substantially responsive and lowest	September 2020-

supply (sollar pannel)					evaluated cost	December 2020
Ongoing repair works in RHC and HS in pilot rayons	800 000	National, Open	RFB	Post	Substantially responsive and lowest evaluated cost	October 2021-October 2022
Technical assistance for patients registry	100 000	National/Open	CQS	Post	Based on qualifications	June 2020-April 2022
TA on deepening of capitation formula + re-establishment of incentive payments	200 000	International/National/Open	CQS	Post	Based on qualifications	May 2020-December 2021
Piloting population registers in medical facilities of the FRD system and deployment of DHIS-2 in the project areas and the integration of the database / PBF function	500 000	International/National/Open	QCBS	Post	Based on qualifications	May 2020-December 2020
Conducting independent Verification	165 000	Direct	Direct	Post	Direct	June 2020-May 2022
Project audit	30 000	Block audit	LCS	Post		May 2022

Total planned cost under additional financing

No№	Costs Category	Total amount (USD equivalent)	%
1	PBF Payments	3,300,000.00	27.49%
2	Internet costs - Expansion of RBF to additional districts	115,000.00	0.96%

3	Goods	1,875,000.00	15.62%
4	Works	800,000.00	6.66%
5	Consulting Services	1,045,000.00	8.70%
6	Trainings	2,945,000.00	24.53%
7	Operational expenditure	1,925,992.00	16.04%
8	TOTAL	12,005,992.00	100.00%

MOHSPIHSP/LIC014001 / Selection of Project officer	IDA / D0700	Component 3: Project Management, Coordination, and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-03-18		2020-05-06		2020-05-27		2020-07-01		2020-12-28	
MOHSPIHSP/LIC014049 / Selection of procurement consultant	IDA / D0700	Component 3: Project Management, Coordination, and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-03-20		2020-05-08		2020-05-29		2020-07-03		2020-12-30	