



Nigeria Improved Child Survival Program for Human Capital MPA (P167156)

AFRICA WEST | Nigeria | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 3 | ARCHIVED on 27-Jul-2021 | ISR47177 |

Implementing Agencies: Federal Ministry of Health, Federal Republic of Nigeria, National Primary Health Care Development Agency (NPHCDA)

Key Dates

Key Project Dates

Bank Approval Date: 18-Feb-2020

Effectiveness Date: 17-Feb-2021

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) of the first phase (IMPACT) is to improve the utilization and quality of immunization plus and malaria services in selected states.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Malaria Control: (Cost \$188.00 M)

Component 2: Immunization Plus: (Cost \$409.30 M)

Component 3: Knowledge for Change: (Cost \$52.70 M)

Component 4: Contingent Emergency Response Component (CERC)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

At the National level, the two PIUs are fully constituted while most states' PIUs have also been constituted. The National PIUs and 6 states have drafted their year 1 workplan with technical support from the Task Team. Year 1 procurement plans for the national PIUs (adapted from the approved 18 months procurement plan during negotiation) has been uploaded on STEP and preliminary implementation of the plans have started. 15 state have also constituted their State Steering Committee (SCC).

The Task Team continues to engage relevant key stakeholders especially at the state level to ensure they are carried along in project readiness and implementation. 15 states out of the 18 states have paid their commitment fee of US\$100,000 (its naira equivalent) demonstrating their support for the project. This commitment fee is a condition of disbursement to the project states.

The government requested for restructuring of the project to accommodate the building of the Lagos Hub (Warehouse). The Task team has commenced the internal processes for the restructuring of the project.



MPA Program Development Objective

The objective of the program is to reduce under-five mortality rate in program areas.

Multiphase Programmatic Approach (MPA) Status

The IMPACT project was approved by the World Bank Board of Directors on February 18, 2020. The FA was signed in September 2020 while the Legal opinion was signed in November 2020. The PIM was approved by the Project National Steering Committee in January 2021 and the project declared effective, February 2021. But although the project is effective, there is a guidance from the FMFBNP to the Bank not to disburse funds until the Bank receives clearance from the Government.

The delay in IMPACT disbursement poses a serious risk to the country's routine and COVID-19 immunization program and also implementation of malaria control activities especially in the six supported states.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	Moderate	Moderate
Macroeconomic	High	Substantial	Substantial
Sector Strategies and Policies	Low	Low	Low
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Moderate	Moderate
Fiduciary	Substantial	Moderate	Moderate
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Low	Low	Low
Other	--	--	--
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes



Reducing under-5 mortality rate				
► Under-five mortality rate (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	132.00	132.00	132.00	112.00
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Probability of dying between birth and exactly five years of age expressed per 1,000 live birth			

1. To improve utilization of malaria (preventive and curative) services				
► Percentage of children under five sleeping under Long-Lasting Insecticide Nets (LLINs) the night prior to the survey (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.50	28.50	28.50	41.00
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage of children under five sleeping under Long-Lasting Insecticide Nets (LLINs) the night prior to the survey			
□ Percentage girls under-five who slept under Long-Lasting Insecticide Nets (LLINs) the night prior to the survey (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.10	29.10	29.10	41.00
► Percentage of febrile children under five in the last two weeks who were treated with ACTs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.40	32.40	32.40	42.40
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage of febrile children under five in the last two weeks who were treated with ACTs			
□ Percentage febrile girls under-five in the last two weeks who were treated with ACTs (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.70	30.70	30.70	42.40

2. To improve utilization of immunization plus (immunization, maternal and neonatal) services				
► Percentage of children ages (12-23) months vaccinated with third dose of Pentavalent Vaccine (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.70	48.70	48.70	64.40
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage of children ages (12-23) months vaccinated with third dose of Pentavalent Vaccine			
<input type="checkbox"/> Percentage girls ages (12-23) months vaccinated with third dose of Pentavalent Vaccine (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.80	42.80	42.80	64.40
<input type="checkbox"/> Percentage of children ages (12-23) months vaccinated with third dose of Pneumococcal Vaccine (will be disaggregated by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.60	46.60	46.60	63.30
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage of children ages (12-23) months vaccinated with third dose of Pneumococcal Vaccine. This indicator will be disaggregated by gender once the dataset becomes available.			
<input type="checkbox"/> Percentage of women (15-49) who had live births in the 2 years preceding the survey who were assisted by a skilled birth attendant during delivery (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.10	45.10	45.10	52.60
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percent of women (15-49) who had live births in the 2 years preceding the survey who were assisted by a skilled birth attendant during delivery			
<input type="checkbox"/> Percentage of women (15-49) receiving a postnatal checkup within 2 days of delivery among respondents who had a birth in the 2 years preceding the survey (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47.70	47.70	47.70	55.20
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage of women (15-49) receiving a postnatal checkup within 2 days of delivery among respondents who had a birth in the 2 years preceding the survey			

To improve quality of malaria and immunization plus services

Average Health Facility Quality of Care Score (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.30	34.30	34.30	59.30



Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Average score of participating health facilities based on composite quality index			

Intermediate Results Indicators by Components

1. Malaria Control				
► Percentage of pregnant women who received three or more doses of IPT during antenatal care (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.10	8.10	8.10	20.00
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage of pregnant women who received three or more doses of IPT during antenatal care in malaria states			
► Percentage of Primary Health Facility Health Workers who have Knowledge of IMCI Key danger signs and main symptoms in malaria states (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.40	45.40	45.40	55.40
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage Primary Health Facility Health Workers who have Knowledge of IMCI Key danger signs and main symptoms in malaria states			
► Percentage of children under 5 with fever in the last two weeks who had had blood taken from a finger or heel for testing in malaria control states (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.50	18.50	18.50	31.00
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage of children under 5 with fever in the last two weeks who had had blood taken from a finger or heel for testing in malaria control states			
► Percentage of public health facilities with safe disposal of sharps waste in malaria states (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.40	46.40	46.40	61.40
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage of public health facilities with safe disposal of medical waste in malaria states			



► Percentage increase in performance framework score of federal and state PIUs in malaria states (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage increase in performance framework score of NMEP and SMEPs in malaria states			

2. Immunization Plus

► Percentage of facilities receiving DFF with engagement of ward development committee for facility management (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage of facilities receiving DFF with engagement of ward development committee for facility management Citizen Engagement Indicator: This CE indicator ensures that the community through the ward development committee had a voice in the management and oversight of the facilities being financed by the project.			

► Percentage of public health facilities with safe disposal of sharps waste in immunization plus states (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.50	26.50	26.50	41.50
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage of public health facilities with safe disposal of sharps waste in immunization plus states			

► Percentage of children ages (12-23) months vaccinated with the 3rd dose of Pentavalent Vaccine in bottom two quintiles (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.40	18.40	18.40	49.20
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage of children ages (12-23) months vaccinated with the 3rd dose of Pentavalent Vaccine in bottom two quintiles			

► Proportion of annual vaccine procurement expenditure released from government budgetary resources (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	28.80	28.80	60.00
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025



Comments:	Proportion of annual vaccine procurement expenditure released from government budgetary resources			
► Percentage increase in performance framework score of federal and state PIUs in immunization plus states (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage increase in performance framework score of NPHCDA and SPHCDA in Immunization Plus States			
► Primary Health Facility Health Workers' Knowledge of IMCI Key danger signs and main symptoms in immunization plus states (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	48.00	48.00	58.00
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage Primary Health Facility Health Workers who have Knowledge of IMCI Key danger signs and main symptoms in immunization plus states			
► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,000,000.00
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
□ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000,000.00
□ Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,000,000.00
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
□ Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000,000.00
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025



3. Knowledge for Change				
▶ Semi-annual nationwide LQAS surveys conducted and disclosed publicly (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Semi-annual nationwide LQAS surveys conducted and disclosed publicly			
▶ Percentage of facilities where a copy of the checklist was left at the facility for the most recent ISS visit (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.20	16.20	16.20	41.20
Date	31-Dec-2019	04-Jun-2020	04-Jun-2020	31-Dec-2025
Comments:	Percentage of facilities where a copy of the checklist was left at the facility for the most recent ISS visit in malaria and immunization plus states			

Performance-Based Conditions

Data on Financial Performance

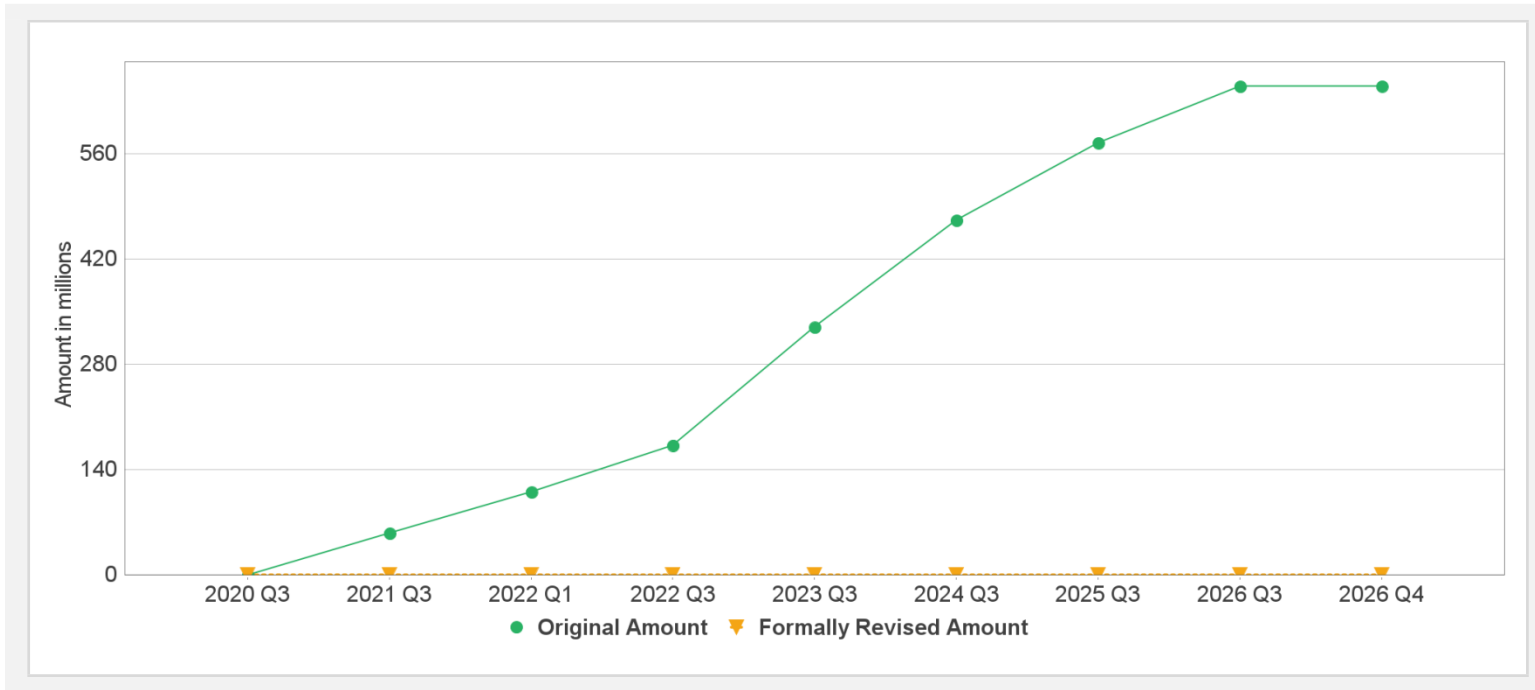
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167156	IDA-65390	Effective	USD	650.00	650.00	0.00	0.00	678.11	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167156	IDA-65390	Effective	18-Feb-2020	18-Sep-2020	17-Feb-2021	31-Dec-2025	31-Dec-2025

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.