



Liberia Forest Sector Project (P154114)

AFRICA | Liberia | Environment & Natural Resources Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 3 | ARCHIVED on 07-Jul-2017 | ISR28943 |

Implementing Agencies: Forestry Development Authority, Republic of Liberia

Key Dates

Key Project Dates

Bank Approval Date:19-Apr-2016

Effectiveness Date:30-Aug-2016

Planned Mid Term Review Date:20-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

<p>Improved management of, and increased benefit-sharing in, targeted forest landscapes.</p>

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthened Regulatory and Institutional Arrangements for Implementation of REDD+:(Cost \$8.00 M)

Strengthened Capacity for Management of Targeted Forest Landscapes:(Cost \$23.80 M)

Forest Monitoring Information System:(Cost \$2.30 M)

Project Management, Monitoring and Communication:(Cost \$3.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Satisfactory progress has been made by the Forestry Development Authority (FDA) team in progressing with preparation of terms of reference per work plan and hiring of staff to support FDA in delivery of project objectives and for strengthening the support of field based staff in regional offices for project implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● High	● High	● High
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Community forest area in targeted forest landscapes managed according to defined criteria (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600,000.00
Date	08-Mar-2016	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments

The indicator value remains zero as there are no Community Forest Management Agreements established with project support yet.



► Management Effectiveness Tracking Tool (METT) score of protected areas within targeted forest landscapes (disaggregated by protected areas): Sapo NP (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.00	57.00	57.00	65.00
Date	14-Mar-2016	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments
Measured biannually only.

▲ Management Effectiveness Tracking Tool (METT) score - Lake Piso MUR (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.00	49.00	49.00	74.00
Date	08-Mar-2016	19-Dec-2016	30-Apr-2017	30-Jun-2020

▲ Management Effectiveness Tracking Tool (METT) score - Wonegizi NR (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	39.00	39.00	39.00	65.00
Date	08-Mar-2016	19-Dec-2016	30-Apr-2017	30-Jun-2020

▲ Management Effectiveness Tracking Tool (METT) score - Gola Forest NP (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	48.00	48.00	70.00
Date	08-Mar-2016	19-Dec-2016	30-Apr-2017	30-Jun-2020



► People in forest&adjacent community with monetary/non-monetary benefit from forest (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75,000.00
Date	14-Mar-2016	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments

Indicator value remains zero as no on-the-ground interventions have been supported by the project.

▲ People in forest and adjacent community with benefits from forest-female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	14-Mar-2016	19-Dec-2016	30-Apr-2017	30-Jun-2020

▲ People in forest&adj. commy with benefit from forest-Ethnic minority/indigenous (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	08-Mar-2016	19-Dec-2016	30-Apr-2017	30-Jun-2020

► People in and around of protected and community forestry areas in targeted landscapes who participated in consultations on management of forests (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	334.00	75,000.00
Date	08-Mar-2016	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments

This also includes people involved in the regional project launch events that allowed further field consultations.



► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12.00	78,000.00
Date	08-Mar-2016	19-Dec-2016	27-Jun-2017	30-Jun-2020

Comments

Number of people trained by the project.

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8.00	40.00

Overall Comments

Intermediate Results Indicators



► Forest users trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,000.00
Date	30-Nov-2015	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments

Training for forest users not yet started.

▲ Forest users trained - Female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,000.00
Date	30-Nov-2015	19-Dec-2016	30-Apr-2017	30-Jun-2020

▲ Forest users trained - Ethnic minority/indigenous people (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Nov-2015	19-Dec-2016	30-Apr-2017	30-Jun-2020

► Govt institutions provided w/ capacity buildg to improve mgt of forest resources (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	7.00
Date	30-Nov-2015	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments

Reflects capacity building activities for the Forestry Development Authority.



► National and subnational level coordination and forest implementation mechanisms operational according to defined criteria (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Nov-2015	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments

Establishment of subnational level arrangements is still ongoing

► Reforms in forest policy, legislation or other regulations supported (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Nov-2015	19-Dec-2016	30-Apr-2017	30-Jun-2020

► New industrial logging concessions awarded only after (a) independent review all forest concessions for fiduciary and legal compliance and (b) satisfactory procedures for future award of concessions (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Nov-2015	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments

Recruitment of experts for conducting an independent concessions review is ongoing (terms of reference were cleared by the Bank)



► Follow up to recommended actions from relevant concession reviews tracked and made publically available biannually (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	14-Mar-2016	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments

No relevant reviews completed yet.

► CFMA endorsed by a national multi-stakeholder body in accordance with applicable national laws and regulations (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Nov-2015	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments

Indicates that the endorsement by multi-stakeholder group is not yet taking place.



▶ Participatory land use plans designed and piloted at the community level (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	14-Mar-2016	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments

A related activity has not yet started.

▶ Proposed protected areas for which gazettelement packages are presented to the office of the president (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	320,000.00
Date	14-Mar-2016	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments

No gazettelement packages presented to the President yet; the Gola National Park is expected to be the next package submitted.

▲ Proposed protected areas for which gazettelement packages are presented to the Office of the President (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00



► People employed in production and processing of forest products (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,000.00
Date	01-Mar-2016	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments

No people employed as result of the project yet.

► New areas outside protected areas managed as biodiversity-friendly (ha) (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600,000.00
Date	30-Nov-2015	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments

As Community Forest Management Agreements are yet to be signed, as a result of the project, the indicator value remains zero.

► Community Forestry Enterprises establishing joint ventures with other communities or other enterprises (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	14-Mar-2016	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments

No community forestry enterprises established with project support yet.



► Community forestry management area with forest use right registered as a result of the project (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600,000.00
Date	14-Mar-2016	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments
No CFMAs registered yet.

► Smallholder tree crops farmers with access to finance, input, markets and technologies as a results of the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	30-Nov-2015	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments
Provision of inputs to farmers expected to start in calendar year 2017.

► Measurement, Reporting and Verification (MRV) system established and operational according to roadmap (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Nov-2015	19-Dec-2016	30-Apr-2017	30-Jun-2020

Comments
Not yet due.



▶ Reference Level for results based financing for REDD+ is developed and submitted to the UNFCCC (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Nov-2015	19-Dec-2016	30-Apr-2017	30-Jun-2018
Comments	Not yet due.			

▶ Information system for safeguards piloted in targeted forest landscapes (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Nov-2015	19-Dec-2016	30-Apr-2017	30-Jun-2018
Comments	Not yet due.			

Overall Comments

Data on Financial Performance

Disbursements (by loan)

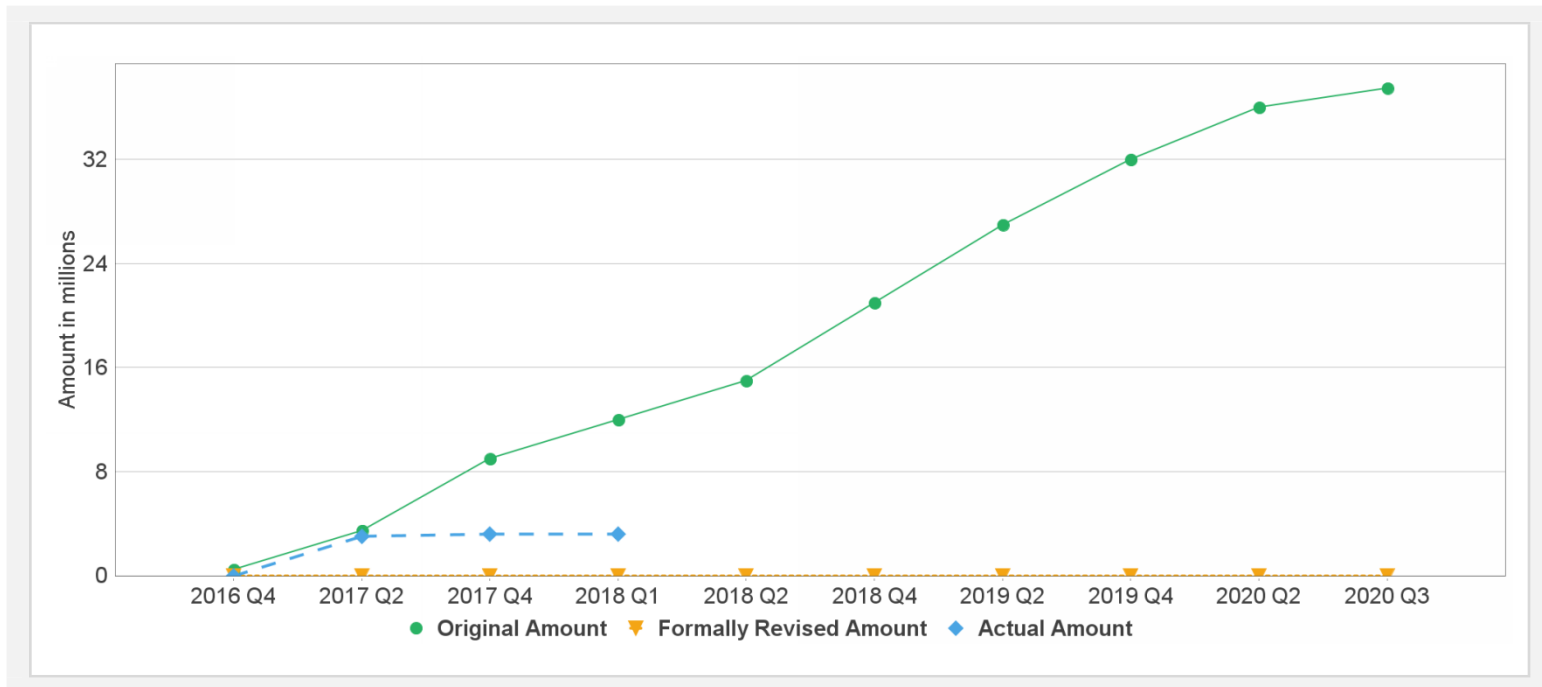
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154114	TF-A2427	Effective	USD	36.70	36.70	0.00	3.20	33.50	9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154114	TF-A2427	Effective	19-Apr-2016	27-Apr-2016	30-Aug-2016	30-Jun-2020	30-Jun-2020



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.