



Integrated Cash Transfer and Human Capital Project (P166220)

MIDDLE EAST AND NORTH AFRICA | Djibouti | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 4 | ARCHIVED on 25-May-2021 | ISR45126 |

Implementing Agencies: Republic of Djibouti, Ministry of Social Affairs and Solidarity

Key Dates

Key Project Dates

Bank Approval Date: 15-May-2019

Effectiveness Date: 29-Nov-2019

Planned Mid Term Review Date: 01-Nov-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to: i) support an expanded and more enhanced social safety nets system; and ii) support access to basic services in targeted poor communities.

Note: for the purpose of the PDO statement, "enhanced" is taken to mean (i) improved targeting of program beneficiaries, (ii) an enlarged social registry, and (iii) effective accompanying measures in conjunction with conditional cash transfers.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objectives are to support: i) an expanded and enhanced social safety nets system; ii) access to basic services in targeted poor communities, and iii) a rapid targeted food security safety net response to the COVID-19 pandemic.

Note: for the purpose of the PDO statement, "enhanced" is taken to mean (i) improved targeting of program beneficiaries, (ii) an enlarged social registry, and (iii) effective accompanying measures in conjunction with conditional cash transfers.

Components Table

Name
Conditional cash transfers:(Cost \$16.50 M)
Strengthening social protection delivery systems:(Cost \$2.60 M)
Community-based investments in basic services to improve human capital:(Cost \$3.90 M)
Project Management:(Cost \$2.00 M)
Household food security response to COVID-19:(Cost \$5.00 M)
Contingent Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate



Implementation Status and Key Decisions

The project is progressing well, and results have been achieved as planned. Following the outbreak of the COVID-19 pandemic, and at the government's request, the project was restructured to respond to the emergency situation in Djibouti. The restructuring reallocated US\$5 million from the amounts previously allocated to the original four project components, and introduced two additional components: "Component 5: Households Food Security Response to COVID-19" to provide food vouchers to about 27,567 households for 3 months through the social registry; and "Component 6: Contingency Emergency Response Component (CERC)" to be triggered to respond promptly to an emergency or a crisis. The disbursement of cash transfers is on track and reached 4,906 households and MASS facilitated the issuance of national ID to 562 beneficiaries. Accompanying measures to boost human capital are underway. In addition, thanks to the technical support from the project, the Government is developing community training modules to launch, in the coming months, human capital-related community sub-projects under component three in fifty communities located in the interior of the country. Following the restructuring to respond to COVID-19, the government requested an Additional Financing (AF) of US\$ 15 million to compensate for the reallocation of resources and scale up the project. The AF was approved by the Board in March 2021. The AF will extend the cash transfers of component 1 to 2,500 additional beneficiaries in urban areas. It also introduced a new sub-component (1.3) *Productive inclusion* to support livelihoods of cash transfer beneficiaries.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Low	☐ Low	☐ Low
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Low	☐ Low
Other	☐ Substantial	☐ Substantial	☐ Substantial
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Support an enhanced social safety nets system to facilitate expansion of coverage

► Beneficiaries of social safety net programs (Number, Corporate)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4,888.00	7,500.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
□ Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3,959.00	4,500.00
□ Beneficiaries of Safety Nets programs - Other cash transfers programs (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4,888.00	7,500.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
► Beneficiary households below the poverty line and vulnerable to climate-related shocks (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
Comments:	Percentage of households benefitting from cash transfers with consumption levels below the poverty line			
► Households registered in the national social registry (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	61,900.00	70,950.00	87,967.00	90,000.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
Comments:	Number of unique heads of households in the registry, regardless of poverty status or program eligibility			
► Beneficiary women with a child aged 0-6 months practicing exclusive breastfeeding (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.40	--	12.40	35.00
Date	15-Oct-2018	--	15-Oct-2018	31-Dec-2023

Support access to basic services in targeted poor communities

► Beneficiaries with access to basic services infrastructure financed by the project (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,000.00
Date	15-Oct-2018	31-Mar-2020	30-Sep-2020	30-Jun-2023
Comments:	Number of people estimated to be direct beneficiaries of sub-projects under Component 3			

Support a rapid targeted food security safety net response to the COVID-19 pandemic

► Beneficiaries of social safety net programs (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	27,567.00	27,000.00
Date	27-Mar-2020	27-Mar-2020	30-Sep-2020	31-Dec-2022

☐ Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16,200.00

☐ Beneficiaries of Safety Nets programs - In-kind transfers (number) (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	27,567.00	27,000.00
Date	27-Mar-2020	27-Mar-2020	30-Sep-2020	31-Dec-2022

Intermediate Results Indicators by Components

Conditional cash transfers

► Cash transfers paid to eligible beneficiaries (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,927,821.00	13,000,000.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023

Comments: Total amount of cash transfers paid

► Community sessions organized as part of accompanying measures (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	813.00	1,500.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
Comments:	Number of community sessions under Sub-component 1.2			
► Community counselors trained to lead community sessions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	271.00	150.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
Comments:	Number of community counselors (mères conseillères) trained to deliver community sessions as part of the accompanying measures of the project			
□ Community counselors trained to lead community sessions (of which women) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
► Percentage of beneficiaries surveyed who indicated their satisfaction with community sessions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
Comments:	Percentage of beneficiaries of the cash transfer program who participate in community sessions as part of the accompanying measures that are satisfied with the sessions			
► Cash transfer beneficiaries participating in productive inclusion program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000.00
Date	15-Feb-2021	--	15-Feb-2021	31-Dec-2023
□ Cash transfer beneficiaries participating in productive inclusion program (of which women) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,200.00
Date	15-Feb-2021	--	15-Feb-2021	31-Dec-2023
► Percentage of beneficiaries surveyed who indicated their satisfaction with the productive inclusion program (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	80.00
Date	15-Feb-2021	--	15-Feb-2021	31-Dec-2023

Strengthening social protection delivery systems

► PNSF beneficiary households with biometric data in the social registry (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	88.00	80.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
Comments:	Percentage of PNSF beneficiary households with biometric data either directly in the social registry or in a database linked to the social registry			

► PNSF beneficiary households paid within 15 days of scheduled payment date (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	73.00	85.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
Comments:	Percentage of beneficiaries paid within 15 days of date specified in POM			

► People in the social registry that received national identity cards with the support of the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,562.00	1,000.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
Comments:	Number of people for whom the project facilitated obtaining a national identity card or birth certificate			

► PNSF complaints registered electronically, addressed, and resolved by the time of the next cash transfer payment (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	73.00	70.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
Comments:	Percentage of complaints i) registered in PNSF MIS and ii) with a resolution communicated to the complainant			

► Refugee households included in the social registry (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	796.00	1,500.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
Comments:	Number of unique heads of refugee households in the registry, regardless of poverty status or program eligibility			

Community-based investments in basic services to improve human capital

► Communities vulnerable to climate-related shocks trained on the identification, implementation, and maintenance of community sub-projects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
Comments:	Number of communities having received all modules of FGB training program			

► Infrastructure sub-projects constructed or rehabilitated in communities vulnerable to climate-related shocks (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	120.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
Comments:	Number of community sub-project completed (réception provisoire)			

► Community sub-projects functional one year after completion (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
Comments:	Percentage of infrastructure assets rated as functional by an independent technical auditor one year after they are completed (with completion defined as having passed the stage of réception provisoire)			

► Percentage of beneficiaries surveyed who indicated their satisfaction with the community infrastructures financed by the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
Comments:	Percentage of direct beneficiaries of community infrastructures that are globally satisfied with the infrastructures			

► Refugees with access to basic services infrastructure financed by the project (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
Comments:	Number of refugees estimated to be direct beneficiaries of sub-projects under Component 3			
<input type="checkbox"/> Refugees with access to basic services infrastructure financed by the project (female) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	15-Oct-2018	31-Mar-2020	31-Dec-2020	31-Dec-2023
<input type="checkbox"/> Percentage of leadership positions in community sub-project committees held by women (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	33.00
Date	15-Feb-2021	--	15-Feb-2021	31-Dec-2023
<input type="checkbox"/> People provided with access to improved water sources (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,000.00
Date	15-Feb-2021	--	15-Feb-2021	31-Dec-2023
<input type="checkbox"/> People provided with access to improved water sources - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	500.00

Household food security response to COVID-19

Percentage of beneficiaries surveyed who indicated their satisfaction with food voucher support (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	27-Mar-2020	27-Mar-2020	30-Sep-2020	31-Dec-2022

Food vouchers delivered to beneficiaries by May 15, 2020 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	100.00	90.00
Date	27-Mar-2020	27-Mar-2020	30-Sep-2020	15-May-2020

Performance-Based Conditions

Data on Financial Performance

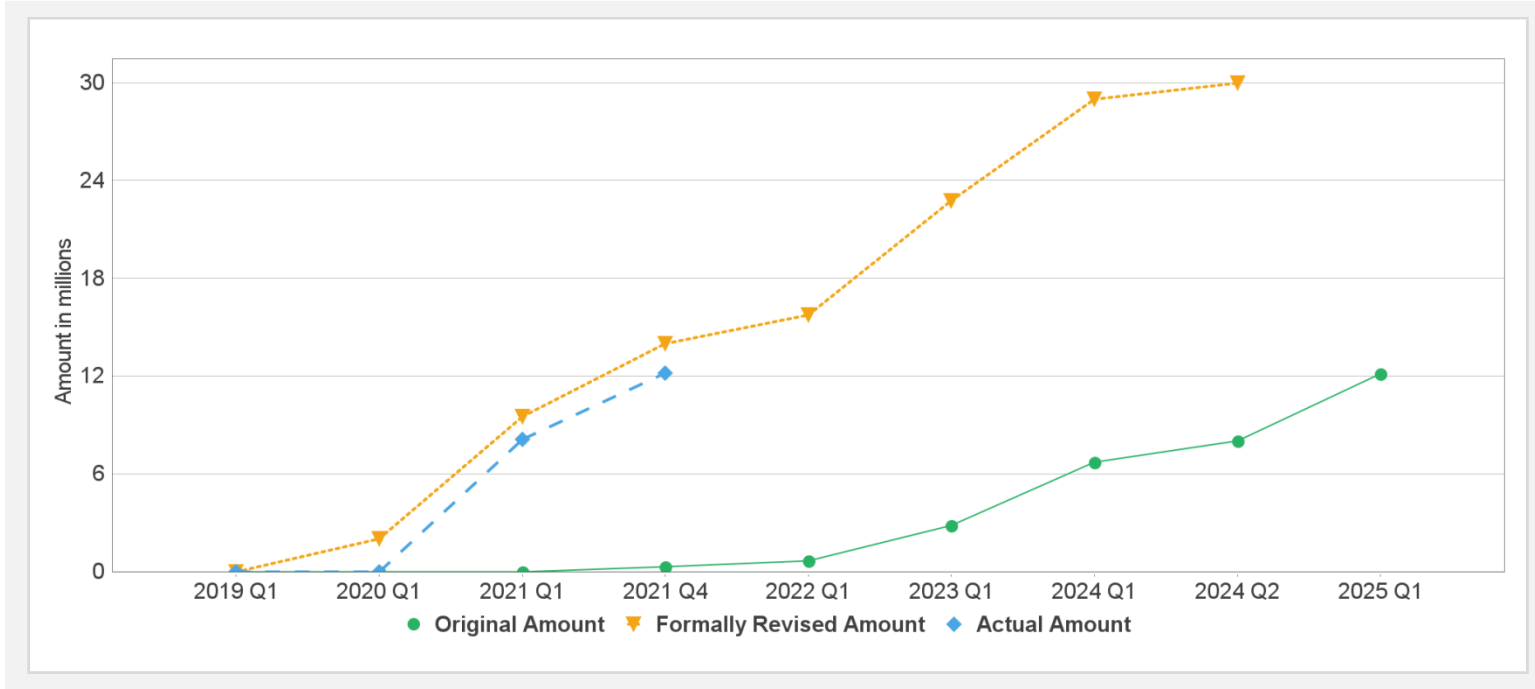
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P166220	IDA-64150	Effective	USD	10.00	10.00	0.00	9.59	0.45	96%
P166220	IDA-68650	Not Effective	USD	15.00	15.00	0.00	0.00	15.00	0%
P166220	IDA-D4690	Effective	USD	5.00	5.00	0.00	2.60	2.46	51%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P166220	IDA-64150	Effective	15-May-2019	03-Jul-2019	29-Nov-2019	31-Dec-2022	31-Dec-2023
P166220	IDA-68650	Not Effective	31-Mar-2021	10-Apr-2021	--	31-Dec-2023	31-Dec-2023
P166220	IDA-D4690	Effective	15-May-2019	03-Jul-2019	29-Nov-2019	31-Dec-2022	31-Dec-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 01-May-2020 ,Level Approved on 18-May-2020

Related Project(s)

P174566-Integrated Cash Transfer and Human Capital Project Additional Financing