



Samoa Climate Resilient Transport Project (P165782)

EAST ASIA AND PACIFIC | Samoa | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 6 | ARCHIVED on 27-May-2021 | ISR46537 |

Implementing Agencies: Land Transport Authority, Ministry of Finance, Ministry of Works, Transport and Infrastructure, Ministry of Natural Resources and Environment, Independent State of Samoa

Key Dates

Key Project Dates

Bank Approval Date: 14-Sep-2018

Effectiveness Date: 20-Dec-2018

Planned Mid Term Review Date: 30-Nov-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Jan-2024

Revised Closing Date: 31-Jan-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Improve the climate resilience of Samoa's road network and in the event of an Eligible Crisis or Emergency, to provide an immediate response to the Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Sectoral and Spatial Planning Tools:(Cost \$560000.00 M)

Component 2: Climate Resilient Infrastructure Solutions:(Cost \$27700000.00 M)

Component 3: Strengthening the Enabling Environment:(Cost \$7490000.00 M)

Component 4: Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Samoa Climate Resilient Transport Project became effective on December 20, 2018. Overall implementation progress is behind schedule; however, a number of key activities have advanced, most notably: the Beneficiary Survey has been completed and bids for the WCR Package 2 works were received on March 8, 2021 and are currently being evaluated; the RSA has advanced; and, the procurement process for the D&S of the ECR Slope Stabilization, the D&S for the Lano Ford and Afega Bridge works, and the Alafa'alava Road Feasibility Study have all progressed. Whilst the Project is behind schedule the PDO remains achievable before project close.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	Low	Substantial
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Low	Low	Low
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	Substantial	High	Substantial
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Identified planning tools being used to improve climate resilience of roads				
▶ Identified planning tools being used to improve climate resilience of roads (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	4.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023

Identified climate resilient investments constructed and in use				
▶ Identified climate resilient investments constructed and in use (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023



Identified enabling environment solutions implemented				
► Identified enabling environment solutions implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	5.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
Comments:	The Alafa'alava control survey has been completed, which is why the indicator has been raised from 0 to 1. However, it should be noted that the Government ended up funding the survey, not the project.			

Roads constructed or rehabilitated with climate resilience measures				
► Roads constructed or rehabilitated with climate resilience measures (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.60
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023

Water crossings constructed or rehabilitated with climate resilience measures				
► Water crossings constructed or rehabilitated with climate resilience measures (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023

Overall Comments

The "Previous Results" are not derived from the previous ISR, but appear to have been downloaded from the recent restructuring completed on March 29, 2021.

Intermediate Results Indicators by Components

Component 1: Sectoral and Spatial Planning Tools				
► SAMS informs maintenance and capital works plan (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	SAMS database not updated	SAMS database not updated	SAMS database not updated	SAMS updated and used to inform maintenance program
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
►VA updated and used in sector planning (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	VA not updated	VA not updated	VA not updated	VA updated and used to inform sector planning
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
►Crash database established and used to inform designs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No crash database	No crash database	No crash database	Crash database established and linked with SAMS
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
►SOLA data publically available (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023

Component 2: Climate Resilient Infrastructure

►Roads rehabilitated (Kilometers, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11.20
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023

►New or upgraded drainage outfall channels installed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023

►Water crossings installed with edge markers and warning signs (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
► Water crossings rehabilitated or replaced (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
► Length of road with landslip and rock fall protection (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.40
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
► Length of coastal protection revetment constructed and/or replenished (Meter(m), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,480.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
► Length of new vegetated coastal scour protection (Meter(m), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023

Component 3: Strengthening the Enabling Environment

► Access audits conducted to inform project designs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023

► Control survey performed at Alafa'alava Road (Yes/No, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
Comments:	A control survey has been completed, however, was not funded under the Project.			
► Road safety audits conducted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
► Legislative review conducted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
► Instances when activities include gender responsive design features (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
► Gap between percentage of men and women obtaining driver licenses reduced (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
► Instances when GBV codes of conduct are implemented on project activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
► Number of line ministry staff and consultants who have achieved improvement in skills/knowledge as a result of capacity building delivered by the CTSSU compared to a pre-training baseline (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	18.00	80.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
► Percentage of transactions completed by CTSSU specialists within service standards outlined in CTSSU Standard Operating Procedures/Service Agreement (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023
► Improved perception of quality of service: Percentage of line ministry project managers/coordinators who rate quality of service/advice received from CTSSU as 'satisfactory' or above (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023

Citizen Engagement				
► Grievances registered related to delivery of project benefits that are addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	29-Mar-2018	17-Feb-2020	05-Mar-2021	31-Aug-2023

Overall Comments

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Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

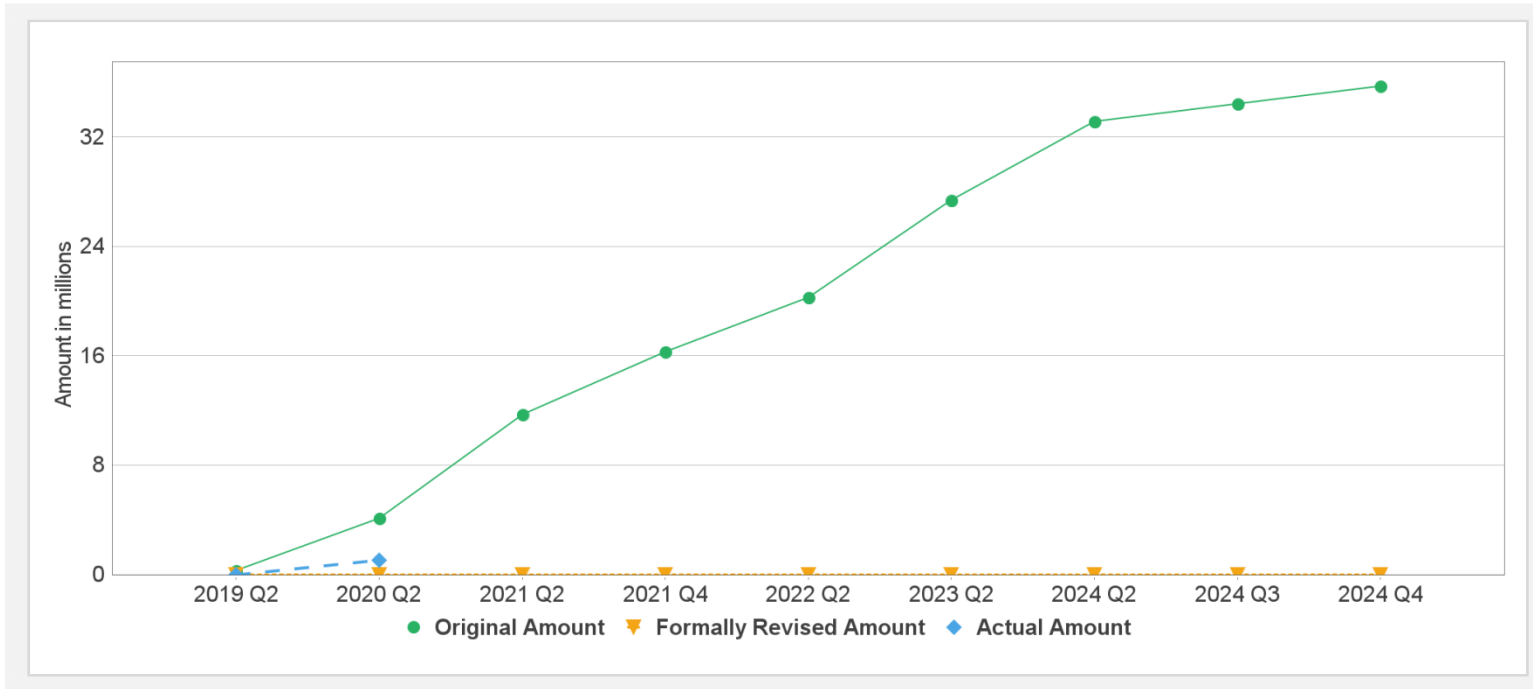
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P165782	IDA-D3670	Effective	USD	35.75	35.75	0.00	1.36	34.60	3.8%



Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P165782	IDA-D3670	Effective	14-Sep-2018	26-Sep-2018	20-Dec-2018	31-Jan-2024	31-Jan-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 12-Mar-2021

Related Project(s)

There are no related projects.