

PROCUREMENT PLAN (Textual Part)

Project information: Solomon Islands, Solomon Islands Roads and Aviation Project (SIRAP), P166622

Project Implementation agency: The Ministry of Communication and Aviation (MCA) and the Ministry of Infrastructure Development (MID)

Date of the Procurement Plan: May 2020

Period covered by this Procurement Plan: May 2020 – December 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements *In accordance with paragraph 5.3 of the Procurement Regulations:* not applicable.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: not applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: not applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations: not applicable.

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: not applicable.

Procurement Thresholds:

Goods and Works and non-consulting services.

Procurement Method	Prior Review Threshold	Comments
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$2,000,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Goods, information technology and non-consulting services	US\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Force Account (FA)	Only apply to emergency repair works, with the total amount not exceeding US\$50,000	All FA works subject to prior review.

Selection of Consultants

Selection Method	Prior Review Threshold	Comments
Consultants: firms (applicable to all market approach options)	USD\$500,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.
Consultants: individuals (applicable to all market approach options)	USD\$300,000	Contracts at or above the thresholds are subject to the Bank's procurement prior review.

PROCUREMENT PLAN Solomon Islands : Solomon Islands Roads and Aviation Project

General Information

Country: Solomon Islands Bank's Approval Date of the Original Procurement Plan: 2018-09-03
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-29
 Project ID: P166622 GPN Date: 2018-10-23
 Project Name: Solomon Islands Roads and Aviation Project
 Loan / Credit No: IDA / V1670, IDA / 63780, IDA / D4370
 Executing Agency(ies) Project Support Team

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MCA-MID/RFCW/SA13 / Renovations works for Control Tower	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope				200,000.00	68,746.16	Completed							2019-11-05	2019-10-31										2020-07-08	
MCA-MID/OCBS/SA10 / Terminal Building Design & Build	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope				6,375,000.00	0.00	Canceled							2019-11-03	2020-03-17	2019-11-17	2020-03-18			2020-01-07	2020-05-20	2020-03-21		2020-04-25	2021-04-20	
MCA-MID/RFBW/SA101 / Resealing of existing sealed section (Airport-Auki) (17km)	IDA / 63780	Component B: Malaita Road Improvement and Maintenance Program	Prior	Request for Bids	Open - International	Single Stage - One Envelope				2,932,500.00	0.00	Canceled							2020-03-01		2020-04-19			2020-06-25		2020-07-12		2020-10-02	2021-09-27		
MCA-MID/RFBW/SA101.2 / Runway Resurfacing MUN - Runway, taxiway and Apron Resurfacing	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,935,000.00	0.00	Canceled							2020-04-30		2020-06-18			2020-08-27		2020-11-11		2020-12-01	2021-11-26		
MCA-MID/RFBW/SA101.1 / Runway Resurfacing HR	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				11,710,000.00	0.00	Canceled							2020-04-30		2020-06-18			2020-08-27		2020-11-11		2020-12-01	2021-11-26		
MCA-MID/RFP/SA10-2 / Design and Build of Munda Terminal	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Prior	Request for Proposals	Limited	Single Stage - Two Envelope				6,375,000.00	0.00	Under Implementation							2020-08-02	2020-08-12	2020-08-07	2020-08-30			2020-08-21	2020-08-27		2020-12-08	2022-11-28		
MCA-MID/RFP/SA102.1 / Design and Build of Fiu bridge	IDA / 63780	Component B: Malaita Road Improvement and Maintenance Program	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope				5,100,000.00	0.00	Canceled							2020-07-31		2020-08-05			2020-09-16			2021-01-03	2021-07-02			
MCA-MID/RFBW/SA103/A01.1/A01.2/B01 / Honiara runway overlay and AGL, Munda runway, taxiway and apron overlay, and Malaita road resealing	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				23,727,500.00	0.00	Canceled							2020-11-23		2020-11-28			2021-01-09		2021-02-08		2021-03-15	2023-03-15		
MCA-MID/RFBW/SA104 / Design and Build of Rescue Fire Services Station	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Request for Proposals	Open - International	Single Stage - Two Envelope				1,900,000.00	0.00	Pending Implementation							2022-03-02		2022-03-07			2022-04-18		2022-07-01		2022-08-05	2023-02-01		
MCA-MID/RFP/SA102.1 / Design and Build of Fiu bridge	IDA / 63780	Component B: Malaita Road Improvement and Maintenance Program	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope				5,100,000.00	0.00	Canceled							2021-02-20	2020-12-21	2021-02-25	2021-01-04			2021-04-08	2021-03-03		2021-07-26	2023-06-16		
MCA-MID/RFBW/SA103/B03/04/06 / Routine maintenance and resealing of Malaita main road network (59 km), including Spot Upgrading for Climate Resiliency and Road Safety Improvements	IDA / 63780	Component B: Malaita Road Improvement and Maintenance Program	Prior	Request for Bids	Open - National	Single Stage - One Envelope				6,205,774.00	0.00	Under Implementation							2020-11-23	2021-03-25	2020-11-28	2021-04-06			2021-01-09	2021-05-03	2021-02-08		2021-03-15	2022-03-10	
MCA-MID/RFBW/SA103/A01.1 / Honiara runway overlay and AGL	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				15,900,000.00	0.00	Pending Implementation							2022-03-07		2022-03-12			2022-04-23		2022-05-23		2022-06-27	2023-12-19		
MCA-MID/RFBW/SA102 / Upgrading of bridges on the Auki-Dala section (North Road) (2 log bridges, 1 steel truss bridge)	IDA / 63780	Component B: Malaita Road Improvement and Maintenance Program	Post	Request for Bids	Open - International	Single Stage - One Envelope				5,920,344.00	0.00	Canceled							2021-02-08	2021-03-21	2021-02-13			2021-03-27		2021-04-26		2021-05-31	2022-05-26		
MCA-MID/RFBW/SA101 / Flight Service Tower	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Request for Bids	Open - International	Single Stage - One Envelope				1,100,000.00	0.00	Pending Implementation							2021-11-01		2021-11-06			2021-12-18		2022-01-17		2022-02-21	2022-08-20		
MCA-MID/RFBW/SA102.1 / Upgrading of bridges on the Auki-Dala section (North Road) (replacement of existing 2 log bridges and 1 steel truss bridge)	IDA / 63780	Component B: Malaita Road Improvement and Maintenance Program	Prior	Request for Bids	Open - International	Single Stage - One Envelope				5,920,344.00	0.00	Under Implementation							2021-04-05	2021-04-16	2021-04-10	2021-04-20			2021-05-22		2021-06-21		2021-07-26	2022-07-21	
MCA-MID/RFBW/SA101.2/B01 / Munda runway, taxiway and apron overlay	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,220,000.00	0.00	Pending Implementation							2021-07-08		2021-07-13			2021-08-24		2021-09-23		2021-10-28	2023-10-28		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MCA-MID/RFCG/SA104 / 2x Project Vehicles	IDA / 63780	Component C: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		115,000.00	100,369.74	Completed																			2019-07-05

MCA-MID/CQ5/SI/C1/07 / TA: Technical Support to CAAS	IDA / 63780	Component C: Institutional Strengthening	Post	Consultant Qualification Selection	Open – International		230,000.00	0.00	Pending Implementation	2020-06-01		2020-06-15		2020-09-18						2020-11-18		2020-12-07		2021-12-02
MCA-MID/CQ5/SI/C1/08 / TA: Technical Support to SINCL	IDA / 63780	Component C: Institutional Strengthening	Post	Consultant Qualification Selection	Open – International		115,000.00	0.00	Pending Implementation	2022-02-01		2022-02-15		2022-05-22						2022-07-21		2022-08-21		2023-08-16

INDIVIDUAL CONSULTANTS																								
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
MCA/INDV/S/A14 / UKO Specialist (Preparation of specification for UKO survey and removal; oversight of survey) MUN & HIS	IDA / V1670	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Direct Selection	Direct		35,000.00	53,015.33	Completed	2018-09-03	2018-09-05	2018-09-03	2018-09-25			2018-10-02	2018-10-11	2019-03-31	2020-11-13					
MCA MID/INDV/S/D01 / Project Manager	IDA / V1670	Component D: Project Implementation Support	Prior	Individual Consultant Selection	Open		750,000.00	1,096,141.29	Signed	2018-09-03	2018-09-05	2018-10-17		2018-11-06	2019-03-13	2018-11-16	2019-03-04	2020-11-05						
MCA MID/INDV/S/D02 / National Safeguard Specialist	IDA / V1670	Component D: Project Implementation Support	Post	Individual Consultant Selection	Open		150,000.00	140,092.25	Signed	2018-09-03	2018-09-12	2018-10-22	2018-10-22	2018-10-22	2018-10-30	2018-11-16	2018-10-30	2019-11-11						
MCA MID/INDV/S/D03 / Community Liaison Officer to develop and implement a community consultation plan	IDA / V1670	Component D: Project Implementation Support	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2018-09-03	2018-09-16	2018-10-22		2018-10-22		2018-11-06		2019-11-01						
MCA MID/INDV/S/D04 / Project Accountant	IDA / V1670	Component D: Project Implementation Support	Post	Individual Consultant Selection	Open		100,000.00	66,659.00	Signed	2018-09-03	2018-10-01	2018-09-03	2019-01-29	2018-09-13	2019-01-29	2018-09-24	2019-01-29	2019-09-19						
MCA MID/SS/SI/D03 / Community Liaison Officer	IDA / V1670	Component D: Project Implementation Support	Post	Direct Selection	Direct		100,000.00	115,748.53	Signed	2018-09-27	2018-09-13	2018-10-07	2018-10-12			2018-11-06	2018-10-12	2019-11-01						
MCA/INDV/S/A10 / Airport Terminal Concept Design	IDA / V1670	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Individual Consultant Selection	Open		52,000.00	56,950.00	Completed	2019-02-01	2019-02-03	2019-03-29	2019-03-07	2019-04-19	2019-03-07	2019-05-24	2019-03-19	2019-09-01	2019-10-31					
MCA-MID/INDV/S-D05 / Administrative Assistant	IDA / V1670	Component D: Project Implementation Support	Post	Individual Consultant Selection	Open		57,500.00	71,029.33	Signed	2019-03-01	2019-03-08	2019-05-06	2019-05-23	2019-05-26	2019-05-23	2019-06-05	2019-05-23	2022-05-20						
MCA-MID/INDV/SI/C2/03 / TA: Road Safety	IDA / 63780	Component C: Institutional Strengthening	Post	Individual Consultant Selection	Open		115,000.00	73,587.50	Signed	2019-11-01	2019-12-05	2020-01-05	2020-02-27	2020-01-14	2020-02-27	2020-01-25	2020-02-27	2021-07-18						
MCA-MID/INDV/SI/B05 / Technical Auditor	IDA / 63780	Component B: Malaita Road Improvement and Maintenance Program	Post	Individual Consultant Selection	Open		115,000.00	0.00	Canceled	2019-07-01	2019-08-15	2019-09-05		2019-09-16		2019-09-25		2021-09-14						
MCA-MID/INDV/SI/C2/02 / TA: Improving Project Management	IDA / 63780	Component C: Institutional Strengthening	Post	Individual Consultant Selection	Open		86,250.00	0.00	Canceled	2019-11-01		2020-01-06		2020-01-16		2020-01-27		2021-01-21						
MCA-MID/INDV/SI/D17 / Periodic Procurement Specialist	IDA / 63780	Component D: Project Implementation Support	Post	Individual Consultant Selection	Direct		9,520.00	0.00	Canceled	2020-02-16		2020-02-26		2020-03-18		2020-04-23		2021-04-17						
MCA-MID/INDV/SI/D12 / Contract Management Specialist	IDA / 63780	Component D: Project Implementation Support	Post	Individual Consultant Selection	Open		16,800.00	0.00	Canceled	2020-02-16	2020-02-20	2020-04-05		2020-04-26		2020-05-31		2021-06-13						
MCA-MID/INDV/SI/D18 / Economist & Financial Specialist	IDA / 63780	Component D: Project Implementation Support	Post	Individual Consultant Selection	Open		42,000.00	0.00	Canceled	2020-03-02		2020-04-20		2020-05-11		2020-06-15		2021-06-30						
MCA-MID/INDV/SI/D17.1 / National Procurement Specialist	IDA / 63780	Component D: Project Implementation Support	Post	Individual Consultant Selection	Open		30,000.00	34,968.84	Signed	2020-04-30	2020-06-17	2020-06-18	2020-09-10	2020-07-09	2020-09-10	2020-08-13	2020-09-25	2021-02-09						
MCA-MID/INDV/SI/A05 / Communications Adviser	IDA / 63780	Component D: Project Implementation Support	Post	Individual Consultant Selection	Open		50,000.00	41,141.70	Signed	2020-06-30	2020-06-16	2020-08-18	2020-07-01	2020-09-08	2020-08-03	2020-10-13	2020-08-04	2021-04-11						
MCA-MID/INDV/SI/C1/01 / TA: Training Needs Analysis	IDA / 63780	Component C: Institutional Strengthening	Post	Individual Consultant Selection	Open		57,500.00	0.00	Pending Implementation	2022-03-01		2022-05-07		2022-05-16		2022-05-28		2022-09-25						