



Philippines Program for Climate Resilience: TA for the Risk Resiliency and Sustainability Program (P157325)

EAST ASIA AND PACIFIC | Philippines | Environment & Natural Resources Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 2 | ARCHIVED on 17-Jan-2019 | ISR33436 |

Implementing Agencies: Government of Philippines, Department of Environment and Natural Resources

Key Dates

Key Project Dates

Bank Approval Date:08-May-2017

Effectiveness Date:15-Sep-2017

Original Closing Date:31-Dec-2017

Revised Closing Date:30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective of this recipient-executed grant is to enable the Government of the Philippines to increase climate adaptation and resilience investments and their effectiveness in reducing climate risks impacting people and livelihoods in key vulnerable landscapes of the Philippines.

The engagement builds on the work developed in the past three years by the Cabinet Cluster on Climate Change Adaptation and Mitigation, and on the World Bank Technical Assistance undertaken at the request of the Government under the Climate Budgeting programmatic ASA (P148455), following the Climate Public Expenditure and Institutional Review (P130126).

The project is designed to provide technical assistance, capacity strengthening and stakeholder consultations to allow the Philippine Government to develop a national investment program for climate adaptation and resilience. This will be underpinned by (i) providing an operational framework for a climate adaptation and resilience investment program to generate and leverage investments, (ii) building government capacity and convergence for responding to climate risks through risk-informed identification, planning, financing, execution, monitoring and evaluation of adaptation and resilience investments, and (iii) developing and applying climate analytics and tools to enhance understanding of climate risks and enable risk-informed decision-making.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory



Overall Implementation Progress (IP)

● Moderately Satisfactory

● Moderately Satisfactory

Implementation Status and Key Decisions

Implementation was delayed but is now on track and making good progress on a range of analytical and technical assistance activities aimed at strengthening the Philippine government's capacity to prepare and implement its Risk Resiliency Program (RRP). These include analysis of the institutional framework for planning, financing, and implementation of climate adaptation and resilience measures, case studies on economic analysis of investment options for resilience (including approaches for integrating uncertainty into investment decisions), consultations with provincial and local governments, and events to facilitate knowledge-sharing and coordination among national government agencies as well as between the government, civil society, and other development partners. The recent approval of a six-month closing date extension (to June 30, 2019) will ensure enough time to finalize other ongoing activities and outputs that will contribute to preparation of the RRP, including policy briefs, investment portfolios for eight target provinces, and development of the draft RPP program document, operational manual, and monitoring and evaluation framework.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	● Low	● Low

Results

Project Development Objective Indicators

►Number of national government agencies actively engaged in the preparation of the RRSP through the inter-sectoral, inter-agency consultation process. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	90.00
Date	28-Jul-2016	--	17-Dec-2018	28-Jun-2019

Comments

Measures the percentage of Inter-Agency Technical Working Group (TWG) members that are considered actively engaged (attending meetings, reviewing and commenting on proposals and outputs, providing technical inputs, etc.). Participation in the TWG have been from all of the government agencies that are a part of the Cabinet Cluster for Adaptation and Mitigation. These include: Department of Environment and Natural Resources (DENR); Department of Agriculture (DA); Department of Social Welfare and Development (DSWD); Department of Science and Technology (DOST); Philippine Atmospheric, Geophysical and Astronomical Administration (DOST-PAGASA); Department of the Interior and Local Government (DILG); Department Agrarian Reform (DAR); Metropolitan Manila Development Authority



(MMDA); Department of Public Works and Highways (DPWH); National Economic and Development Authority (NEDA); Department of Budget and Management (DBM); Department of Finance (DOF); Department of National Defense- Office of the Civil Defense (DND-OCD); Department of Energy (DOE); Climate Change Commission (CCC); Housing and Land Use Regulatory Board (HLURB).

►Number of local government units (representing priority areas for potential early implementation) actively engaged in the preparation of the RRSP through the inter-sectoral, inter-agency consultation. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	8.00	20.00
Date	28-Jul-2016	--	17-Dec-2018	28-Jun-2019

Comments

Engagement through regional consultations has been at the provincial level government representatives (PLGUs), who represent municipalities (MLGUs). The MLGUs are actively engaged and consulted at the provincial level but are represented by the PLGUs in inter-sectoral and inter-agency consultations to keep the interactions and the size of meetings manageable and efficient. The indicator value measures the engagement of provincial governments, which in turn represent 128 municipalities:

- **Surigao del Norte province: 20 municipalities**
- **Surigao del Sur province: 17 municipalities**
- **Dinagat Islands province: 7 municipalities**
- **Samar province: 24 municipalities**
- **Negros Oriental province: 19 municipalities**
- **Sarangani province: 7 municipalities**
- **Sorsogon province: 14 municipalities**
- **Masbate province: 20 municipalities**

►RRSP has reflected contributions made through the consultation process and is presented to the Government for consideration (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	28-Jul-2016	--	17-Dec-2018	28-Jun-2019

Comments

Review and Approval of RRP documents (Business Case Note; RRP Program Document and Operational Manual) are expected by the CCAM-DRR in May 2019.



Overall Comments

Good progress on achieving indicator targets.

Intermediate Results Indicators

►Number of interagency, cross-sectoral consultation events organized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	10.00	10.00
Date	28-Jul-2016	--	17-Dec-2018	28-Jun-2019

Comments

Between February 2017 and September 2018, ten consultation events were held in six different cities in the project's target provinces. The events typically lasted two to three days, and included participation by various national government agencies and local government representatives, depending on the purpose and target groups for each event.

►Operational and technical documents shared and discussed with key national agencies (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	28-Jul-2016	--	17-Dec-2018	28-Jun-2019

Comments

This is an ongoing process. Technical documents have been shared with the government for review and feedback. These include: the gap analysis notes; case studies of economic analysis of climate resilient investments under uncertainty; the institutional arrangements note; the Strategic Program for Climate Resilience (SPRC) document. Key documents to be reviewed include: the Business Case Note; the RRP Program Document and Operational Manual; the investment portfolios for risk resiliency; the stakeholder engagement and consultation plan.




Overall Comments

Good progress on the indicators.

Data on Financial Performance

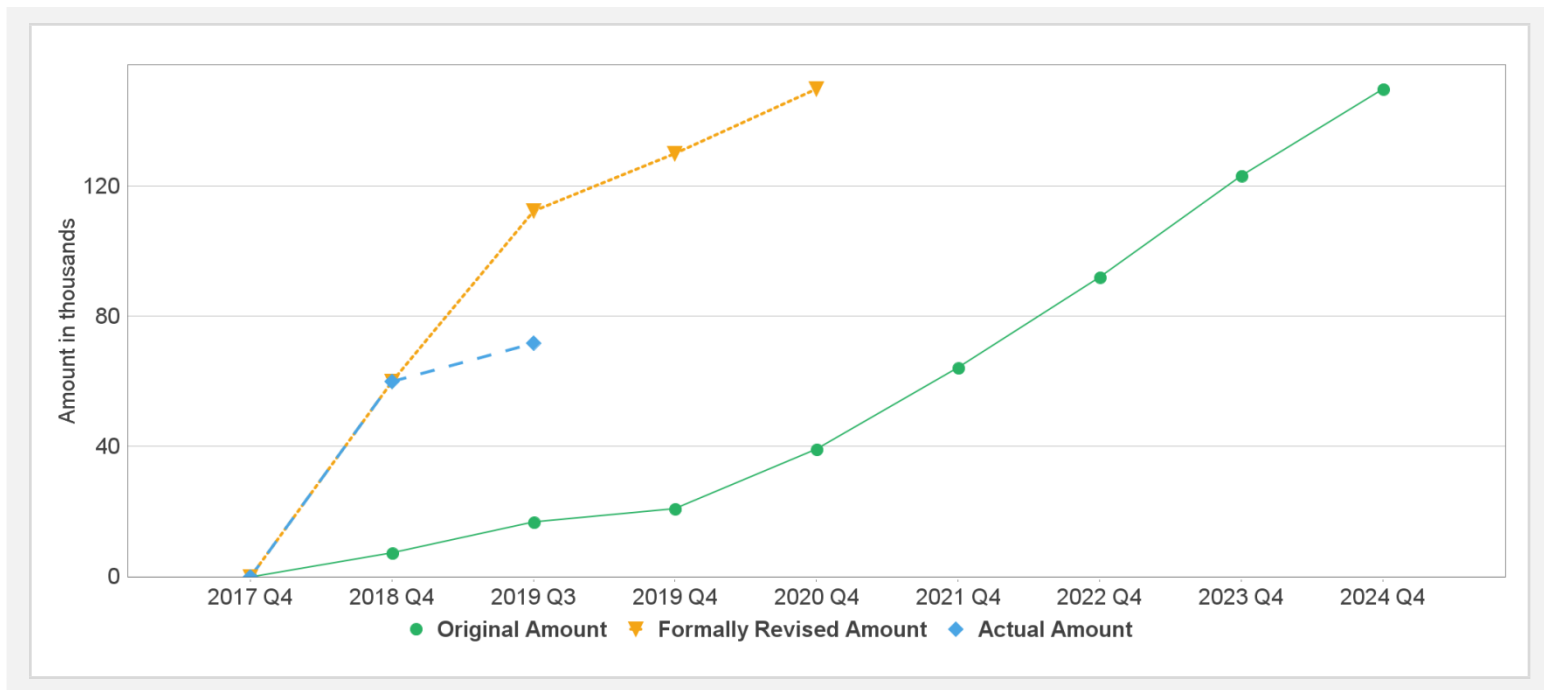
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P157325	TF-A3248	Effective	USD	0.15	0.15	0.00	0.07	0.08	 48%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157325	TF-A3248	Effective	08-May-2017	15-Sep-2017	15-Sep-2017	31-Dec-2017	30-Jun-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 27-Dec-2017 ,Level 2 Approved on 04-Dec-2018

Related Project(s)

There are no related projects.