



IN 2nd Kerala Rural Water Supply and Sanitation Project (Jalanidhi II) (P121774)

SOUTH ASIA | India | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2012 | Seq No: 17 | ARCHIVED on 19-May-2019 | ISR36799 |

Implementing Agencies: Republic of India, KRWSA

Key Dates

Key Project Dates

Bank Approval Date: 15-Dec-2011

Effectiveness Date: 17-Apr-2012

Planned Mid Term Review Date: 15-Oct-2014

Actual Mid-Term Review Date: 20-Mar-2015

Original Closing Date: 30-Jun-2017

Revised Closing Date: 28-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to increase the access of rural communities to improved and sustainable water supply and sanitation services in Kerala, using a decentralized, demand-responsive approach.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Institution Building:(Cost \$16.49 M)

Technical Assistance to Implementing Agencies:(Cost \$16.58 M)

Infrastructure Development:(Cost \$207.93 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

The project is closing on June 28, 2019. The project continues to show steady progress. Most of the water supply schemes have been completed. About 10 schemes may go beyond the closing date and KRWSA has funds complete them. The Multi-Village (MV) water supply schemes service levels need to be monitored. These scheme should deliver water as designed.. One MV scheme await power connection. This is expected to be completed by mid May 2019..

Preparatory work on the 'Implementation Completion Report'(ICR) commenced in March 2019.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

To assist GoK in increasing rural communities' access in Kerala				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,252,000.00	1,309,000.00	1,746,000.00
Date	01-Jan-2012	14-Dec-2018	22-Mar-2019	28-Jun-2019
▲ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.25	50.30	51.00



To assist GoK in increasing rural communities' access to improved and sustainable water supply				
▶Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	867,000.00	924,000.00	1,376,000.00
Date	01-Jan-2012	14-Dec-2018	22-Mar-2019	28-Jun-2019

To assist GoK in increasing rural communities' access to improved and sustainable Sanitation Service				
▶People provided with access to "improved sanitation facilities" under the proj. (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	385,000.00	385,000.00	370,000.00
Date	01-Jan-2012	14-Dec-2018	22-Mar-2019	28-Jun-2019
▲People provided with access to "improved sanitation facilities"- rural (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	365,000.00	385,000.00	370,000.00
Date	01-Jan-2012	20-Sep-2018	22-Mar-2019	28-Jun-2019

using a decentralized, demand-responsive approach				
▶Number of project supported water supply schemes that are managed by beneficiary groups following demand responsive approach (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,001.00	2,092.00	2,175.00
Date	01-Jan-2012	14-Dec-2018	22-Mar-2019	28-Jun-2019
▶Number of water supply schemes improved under the project that are delivering satisfactory services to all intended households by recovering full operational costs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,001.00	2,092.00	1,958.00
Date	31-Dec-2018	14-Dec-2018	22-Mar-2019	28-Jun-2019

Intermediate Results Indicators by Components

Institution Building



▶People trained to improve hygiene behavior/sanitation practices under the proj (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	72,752.00	72,752.00	56,700.00
Date	31-Jan-2012	14-Dec-2018	22-Mar-2019	28-Jun-2019
▲People trained to improve hygiene behavior/sanitation practices - female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15,684.00	36,376.00	36,376.00	30,000.00
Date	31-Mar-2009	14-Dec-2018	22-Mar-2019	28-Jun-2019
▶Number of project GPs benefiting from technical assistance and capacity building (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	553.00	564.00	300.00
Date	01-Jan-2012	14-Dec-2018	22-Mar-2019	28-Jun-2019
▶Number of water utilities that the project is supporting (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	01-Jan-2012	14-Dec-2018	22-Mar-2019	28-Jun-2019
▶Number of sector development studies successfully completed (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.00	9.00	9.00
Date	01-Jan-2012	14-Dec-2018	22-Mar-2019	28-Jun-2019

Technical Assistance to Implementing Agencies

▶Number of project supported multi-Gram Panchayat schemes by local institutions successfully demonstrated improved service delivery (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	5.00
Date	01-Jan-2012	14-Dec-2018	22-Mar-2019	28-Jun-2019
▶Number of capacity building training events carried out (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	8,516.00	8,532.00	15,179.00
Date	01-Jan-2012	14-Dec-2018	22-Mar-2019	28-Jun-2019
▲No of person days of capacity building carried out (Days, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	625,827.00	626,326.00	602,000.00

Infrastructure Development				
▶Improved latrines constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36,376.00	36,376.00	10,000.00
Date	01-Jan-2012	14-Dec-2018	22-Mar-2019	28-Jun-2019
▶Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71,858.00	76,377.00	112,370.00
Date	01-Jan-2012	14-Dec-2018	22-Mar-2019	28-Jun-2019
▲Piped household water connections that are benefiting from new water schemes under (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	125,386.00	134,014.00	152,330.00
▶Number of GPs where interventions for safe disposal of solid and liquid waste successfully implemented and managed on a pilot basis (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Jan-2012	14-Dec-2018	22-Mar-2019	28-Jun-2019
▶Total number of new water supply schemes being operated (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,558.00	1,636.00	1,775.00
Date	01-Jan-2012	14-Dec-2018	22-Mar-2019	28-Jun-2019
▲Total Number of Rehabilitated Water Supply schemes being operated (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	443.00	456.00	400.00

► Number of other water service providers that the project is supporting (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,939.00	3,122.00	4,713.00
Date	01-Jan-2012	14-Dec-2018	22-Mar-2019	28-Jun-2019

Data on Financial Performance

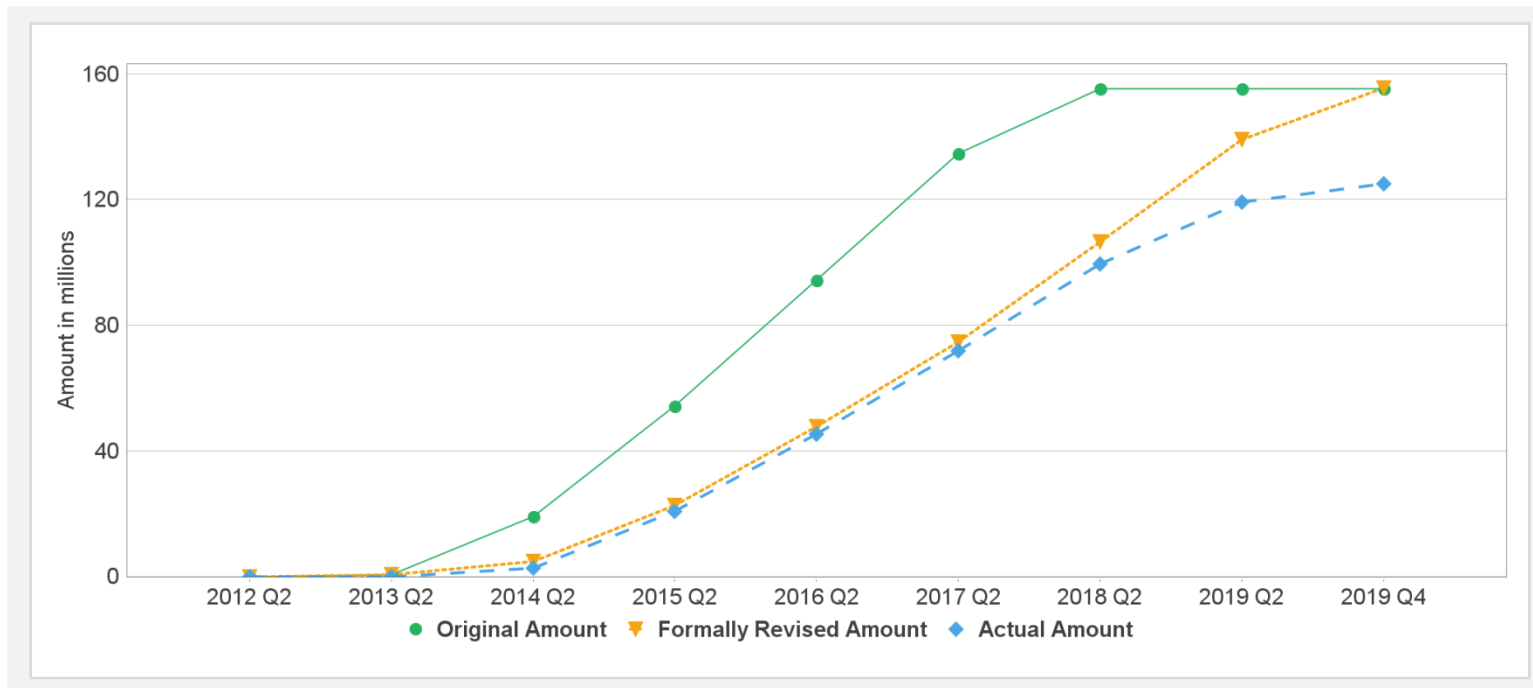
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P121774	IDA-50270	Effective	USD	155.30	155.30	0.00	124.92	13.73	90%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P121774	IDA-50270	Effective	15-Dec-2011	15-Feb-2012	17-Apr-2012	30-Jun-2017	28-Jun-2019

Cumulative Disbursements





Restructuring History

Level 2 Approved on 28-Jun-2016 ,Level 2 Approved on 26-Nov-2018

Related Project(s)

There are no related projects.
