



Sahel Malaria and Neglected Tropical Diseases (P149526)

AFRICA | Western Africa | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 8 | ARCHIVED on 28-Jun-2019 | ISR35902 |

Implementing Agencies: Ministry of Economy and Finance, Ministry of Economy and Finance, Ministre du Plan, de l'Aménagement du Territoire et du Développement Communautaire, West African Health Organisation (WAHO), The World Health Organisation (WHO)

Key Dates

Key Project Dates

Bank Approval Date: 11-Jun-2015	Effectiveness Date: 05-Jan-2016
Planned Mid Term Review Date: 04-Dec-2017	Actual Mid-Term Review Date: 04-Dec-2017
Original Closing Date: 31-Dec-2019	Revised Closing Date: 31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase access to and use of harmonized community-level services for the prevention and treatment of malaria and selected neglected tropical diseases in targeted cross-borders areas in participating countries in the Sahel region.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improve regional collaboration for stronger results across participating countries:(Cost \$30.70 M)
Component 2: Support coordinated implementation of technical strategies and interventions:(Cost \$73.70 M)
Component 3: Strengthen institutional capacity to coordinate and monitor implementation:(Cost \$16.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

Progress has been made towards the achievement of PDO. All target districts in the three project countries have at least 70% coverage of 3 or more SMC courses for children less or equal to 5 years; and they also provide integrated treatment of schistosomiasis and STH for school aged children 5 - 14 years. Overall Implementation Progress (IP), Financial management, Project management, and procurement were all rated as Satisfactory.

A stocktaking meeting and exchange of experiences on Mass Drug Treatment (TDM) against NTDs and Seasonal Malaria Chemoprevention (SMC) campaigns, organized by WAHO, has permitted the project to (i) identify the assets to be consolidated and the weaknesses to be corrected in view of improving the next campaigns; and (ii) to develop countries' drug needs for the 2019 SMC campaigns.



WAHO is launching 4 regional research by research institutions in the project countries on 4 research themes: (i) "What are the factors that influence the observance of the 2nd and 3rd doses of the SMC" by the Burkina Faso IRSS; (ii) "Evaluation of communication activities for behavioral change, community mobilization and satisfaction of beneficiaries of the Malaria and Neglected Tropical Diseases in the Sahel project" for which a call for bid for a protocol proposal was sent to the shortlisted firms; (iii) "Pilot study to identify the optimal period to start and end SMC in children under 5 in Mali, Burkina Faso and Niger" by the MRTC.

The treatment of complications of NTDS (Hydrocele and trichiasis) in beneficiary countries of the M/NTD project have been ongoing and supported by WAHO. Seven (7) camps for hydrocele surgery were organized (3 in Burkina Faso, 2 in Mali and 2 in Niger). For the hydrocele surgery camp in Niger, 242 cases were operated upon. In addition to the operation in these camps, it is also an occasion to strengthen the technical capacity of district medical officers. Surgical camps are being planned in the countries for the third and fourth quarters of 2019.

WAHO is working on the automatic transfer of malaria and NTD data to the DHIS-2 regional platform. The interconnection between the regional platform and national platforms for the collection of routine data and mass campaigns (CPS and TDM / MTN) are effective.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Moderate	● Moderate
Fiduciary	● Substantial	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Low	● Low	● Low
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase access and use of community-level services for the prevention & treatment of Malaria & NTD				
▶ Target districts with at least 70% coverage of 3 or more courses of SMC for children under five years old (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	50.00
Date	25-Mar-2015	30-May-2018	14-Jun-2019	31-Dec-2020
▶ Children under five years old with fever in last two weeks who had a finger or heel stick (for malaria diagnosis) in the targeted districts (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	60.00	80.00
Date	25-Mar-2015	30-May-2018	14-Jun-2019	31-Dec-2020
Comments:	Only Mali has undertaken the LQAS that provided data for this indicator. Other countries are carrying out their studies.			
► Targeted districts providing integrated annual treatment for schistosomiasis and STH for school aged children 5-14 years (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	26-Mar-2015	30-May-2018	14-Jun-2019	31-Dec-2020
► Border districts that initiate SMC campaigns within two weeks of planned time line (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	91.11	91.11	90.00
Date	25-Mar-2015	30-May-2018	14-Jun-2019	31-Dec-2020
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,600,685.00	2,600,685.00	21,078,000.00
Date	25-Mar-2015	30-May-2018	30-May-2018	15-Dec-2019
Comments:	<p>Regional</p> <ul style="list-style-type: none"> • CPS : 2 600 685 of which 1 316 414 females (50,6%) • MTN : 9 152 690 of which 4 613 823 females (50,4%) • FL : 4 612 944 of which 2 327 188 females • STH : 7627392 of which 3 884 663 females • Schisto : 6189733 of which 3 106 163 females • Trachome : 1531683 of which 788 442 females • Oncho : 1 112 703 of which 575 278 females <p>Burkina Faso</p> <ul style="list-style-type: none"> • CPS : 1074075 of which 535 245 females (49,83%) • MTN : • FL : 179 927 of which 89 888 females (49,96%) • STH : 1 040 804 of which 525 451 females (50,49%) • Schisto : 2 566 102 of which 1 297 366 females (50,56%) • Oncho : 44 228 of which 22 805 females (51,56%) <p>Mali</p> <ul style="list-style-type: none"> • CPS : 1 084 361 of which 555 610 females(51,2%) • MTN: • FL : 553 685 of which 291 609 females (52,67%) • STH : 1.531.138 of which 780.880 females(51%) • Schisto : 544 957 of which 281 850 females (51,72%) • Oncho : 1 068 475 of which 552 473 females (51,72%) <p>Niger</p> <ul style="list-style-type: none"> • CPS : 442249 of which 225 559 females (51%) • MTN: • FL: 3 879 332 of which 1 945 691 females (50, 16%) • STH : 5 055 450 of which 2 578 332 females (51%) 			



- Schisto : 3 078 674 of which 1 526 947 females (49,60%)
- Trachome : 1 531 683 of which 788442 females (51,48%)

▲Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.60	50.60	45.00

Intermediate Results Indicators by Components

Component 1: Improve regional collaboration for stronger results across participating countries

►Extent to which the members report that their regional collaboration has harmonized defined aspects of malaria and NTD program management (average rating) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	undeveloped	--	Developed	highly developed
Date	25-Mar-2015	29-Dec-2017	14-Jun-2019	31-Dec-2020

►Countries that provide their procurement plans on time to the regional purchasing agency (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	3.00	3.00
Date	25-Mar-2015	29-Dec-2017	14-Jun-2019	31-Dec-2020

►Results of learning/evaluation from the project implementation are re-incorporated into the project plan annually (Y/N) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	25-Mar-2015	29-Dec-2017	14-Jun-2019	31-Dec-2020

Component 3: Strengthen institutional capacity to coordinate and monitor implementation

►Countries with new/revised standards/guidelines for recruitment and retention of community-based health agent/distributor volunteers (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	3.00
Date	25-Mar-2015	29-Dec-2017	14-Jun-2019	31-Dec-2020

►Completeness of target district reporting on SMC and PC-NTD distribution (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00



Date	25-Mar-2015	29-Dec-2017	14-Jun-2019	31-Dec-2020
Component 2: Support coordinated implementation of technical strategies and interventions				
►Children under five years receiving at least 3 courses of SMC compared to the targeted number (percent) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58.00	100.00	80.00
Date	25-Mar-2015	29-Dec-2017	14-Jun-2019	31-Dec-2020
►Coverage of preventive chemotherapy achieved by project campaigns among eligible population in the targeted districts (percent) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	96.00	96.00	80.00
Date	25-Mar-2015	29-Dec-2017	14-Jun-2019	31-Dec-2020
►Districts with local leaders participating in the planning of campaigns (percent) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	75.00
Date	25-Mar-2015	29-Dec-2017	14-Jun-2019	31-Dec-2020
►Community health agents who have received a quarterly supervision visit during which registers or reports were reviewed (percent) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	85.00	100.00	70.00
Date	25-Mar-2015	29-Dec-2017	14-Jun-2019	31-Dec-2020
►Number of Trichiasis Trachomatous cases operated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9,271.00	8,493.00	8,493.00	2,500.00
Date	31-May-2017	30-May-2018	30-May-2018	31-Dec-2020
►Number of people with hydrocele operated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,792.00	2,650.00	1,107.00	4,200.00
Date	31-May-2017	30-May-2018	14-Jun-2019	31-Dec-2020



Data on Financial Performance

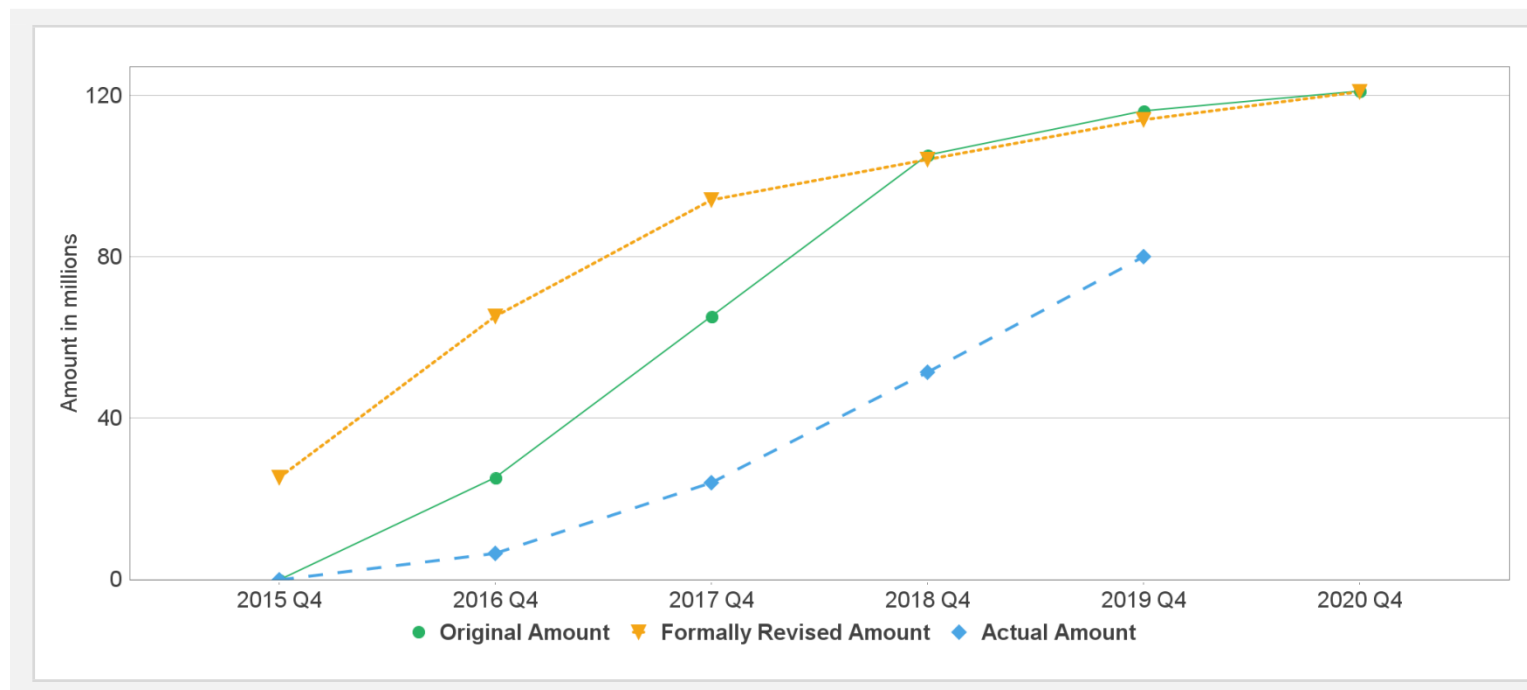
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149526	IDA-56670	Effective	USD	37.00	37.00	0.00	24.45	12.25	67%
P149526	IDA-56680	Effective	USD	37.00	37.00	0.00	30.24	7.24	81%
P149526	IDA-56690	Effective	USD	37.00	37.00	0.00	20.62	16.79	55%
P149526	IDA-D0710	Effective	USD	10.00	10.00	0.00	4.82	5.30	48%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149526	IDA-56670	Effective	11-Jun-2015	28-Jul-2015	05-Jan-2016	31-Dec-2019	31-Dec-2020
P149526	IDA-56680	Effective	11-Jun-2015	08-Jul-2015	04-Feb-2016	31-Dec-2019	31-Dec-2020
P149526	IDA-56690	Effective	11-Jun-2015	27-Jul-2015	04-Feb-2016	31-Dec-2019	31-Dec-2020
P149526	IDA-D0710	Effective	11-Jun-2015	02-Dec-2015	03-May-2016	31-Dec-2019	31-Dec-2020

Cumulative Disbursements





Restructuring History

Level 2 Approved on 03-Aug-2018

Related Project(s)

There are no related projects.
