

## Sample Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan February 7, 2014.** Revision of the Procurement Plan, February 8, 2017
2. **Date of General Procurement Notice:** Updated April 20, 2017
3. **Period covered by this procurement plan:** The procurement period of project covered from year June 2017 to December 2018

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 5 million	All
2.	NCB (Goods)	Above US\$ 4 million	All
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 15 million	All
5.	ICB and LIB (Non-Consultant Services)	Above US\$ 5 million	All
6.	NCB (Non-Consultant Services)	Above US\$ 4 million	All

2. **Prequalification.** Not applicable
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan IBRD 8353-BR was approved on January 8, 2014 and revised on December 23, 2015 by the Government of the State of Espirito Santo.

**Any Other Special Procurement Arrangements:** Retroactive Financing - an aggregate amount not to exceed \$20,000,000 equivalent may be made for payments made prior to this date but on or after October 1, 2013, for Eligible Expenditures.

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

June 5, 2017

<b>Goods and Works</b>	<b>Estimated Cost</b>	<b>Review by Bank</b>	<b>Comments</b>
<b>Description of Assignment</b>	<b>US\$ million</b>	<b>(Prior / Post)</b>	
SEAMA-1F2 / Aquisição de Equipamentos para o Sistema de Informações Ambiental	4.9	Prior	Single Stage
CESAN-2B5 / Works at Vila Velha and Cariacica	164	Prior	

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 2 million	All
2.	Single Source (Firms)	Above US\$ 2 million	All
3.	Individual	Above US\$ 0.4 million	All

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$1.5 million equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

<b>Consultant Services</b>	<b>Estimated Cost</b>	<b>Review by Bank</b>	<b>Comments</b>
<b>Description of Assignment</b>	<b>US\$ million</b>	<b>(Prior / Post)</b>	
SEAMA-1F1 / Study and Projects for the development of the Environmental Management System.	2.34	Prior	QCBS
CESAN-2B1 / Supervision of works and execution of socio-environmental of the sewage systems in nine municipalities of the countryside of the State of Espirito Santo	2.8	Prior	QCBS - Initiated
CESAN-4A1 / Management of the RMGV Works Supervision Program	18	Prior	QCBS - Initiated
ARSP-4B1 / Revision and Tariff Restructuring of the Sanitation Services and Regulatory Accounting	1.8	Prior	QCBS

June 5, 2017

**PROCUREMENT PLAN** **Brazil : BR Espírito Santo Integrated Sustainable Water Management Project**

**General Information**  
**Country:** Brazil **Bank:** Approval Date of the Original Procurement Plan: 2017-02-08  
**Project ID:** P130682 **Revised Plan Date(s):** (comma delimited, leave blank if none) 2017-06-06  
**Project Name:** BR Espírito Santo Integrated Sustainable Water Management Project **GN Data:** 2017-04-20  
**Loan / Credit No:** IBRD / 83530  
**Executing Agency(ies):** Executive Secretariat of the State of Espírito Santo

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CESAN-285 / Contratacao Obras de Vila Velha e Cariacica	IBRD / 83530	Efficient Water Supply Services and Increased Access to Sanitation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-05-30		2017-06-04					2017-07-16		2017-08-15		2017-09-19		2018-03-18
CESAN-286 / Contratacao Obras de Cariacica	IBRD / 83530	Efficient Water Supply Services and Increased Access to Sanitation	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Cancelled					2017-08-30		2017-09-04					2017-10-16		2017-11-15		2017-12-20		2018-06-18
CESAN-283 / Execucao de obras e servicos de Implantacao, Reabilitacao e Ampliacao de Sistemas de Equipamento Sanitario de Conceicao do Castelo, Dvno de Sao Lourenco e Maracajal (Tortoso)	IBRD / 83530	Efficient Water Supply Services and Increased Access to Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-04-28		2017-05-03					2017-06-14		2017-07-14		2017-08-18		2018-02-14
SEAMA-386 / Adequacao e recuperacao de Estradas vicinas de terra, com cofreacao de caixas secas	IBRD / 83530	Watershed Management and Restoration of Forest Cover	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-07-31		2017-08-05					2017-09-16		2017-10-16		2017-11-20		2018-05-19

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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CESAN-2A2 / Reforma ou substituiçao das bombas de grande porte da CESAN, com intuito de recuperacao do rendimento elétrico dos equipamentos (Item 6 Efic Energetica)	IBRD / 83530	Efficient Water Supply Services and Increased Access to Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-20		2018-03-25					2018-05-06		2018-06-05		2018-07-10		2019-01-06
CESAN-2A3 / Aquisicao de Motores Elétricos de Alta Eficiência para substituição de equipamentos diversos na CESAN (Item 6 Efic Energetica)	IBRD / 83530	Efficient Water Supply Services and Increased Access to Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-04-20		2018-04-25					2018-06-06		2018-07-06		2018-08-10		2019-02-06
DEFESA CIVIL-1H5 / Aquisicao de estações móveis de tratamento de água	IBRD / 83530	Integrated Water Management and Disaster Risk Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-06-20		2017-06-25					2017-08-06		2017-09-05		2017-10-10		2018-04-08
SEAMA-1F2 / Aquisicao de Equipamentos para o Sistema de Informacoes Ambiental	IBRD / 83530	Integrated Water Management and Disaster Risk Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-06-15		2017-06-20					2017-08-01		2017-08-31		2017-10-05		2018-04-03
DEFESA CIVIL-1H32 / Aquisicao de equipamentos de comunicacao e outros	IBRD / 83530	Integrated Water Management and Disaster Risk Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-06-12		2017-06-17					2017-07-29		2017-08-28		2017-10-02		2018-03-31
AGERH-1C2 / Aquisicao de 03 medidores de vazao para conduto forçado, 01 medidor de vazao para pequenas profundidades, 01 medidor de vazao para medias e grandes profundidades e 04 sondas multiparametros	IBRD / 83530	Integrated Water Management and Disaster Risk Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-05-22		2017-05-27					2017-07-08		2017-08-07		2017-09-11		2018-03-10
DEFESA CIVIL-1H31 / Aquisicao de mobiliario para Coordenadorias Regionais e Municipais de Protecao e Defesa Civil	IBRD / 83530	Integrated Water Management and Disaster Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-07-20								2017-09-14		2018-03-13	

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SEAMA-3A3 / Assistencia Técnica Rural - ATER	IBRD / 83530	Watershed Management and Restoration of Forest Cover	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2017-09-20		2017-09-25					2017-11-06		2017-12-06		2018-01-10		2018-07-09
SEAMA-1F3 / Capacitacao em Gestao Ambiental e de Recursos Hídricos	IBRD / 83530	Integrated Water Management and Disaster Risk Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-08-17		2018-08-22					2018-10-03		2018-11-02		2018-12-07		2019-06-05
DEFESA CIVIL-1H21 / Aquisicao de passagens aéreas	IBRD / 83530	Integrated Water Management and Disaster Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-08-20								2018-10-15		2019-04-13	
CESAN-4C2 / Contratacao de modernizacao de Sistema SIAFF	IBRD / 83530	Project Management, Supervision and Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-07-10		2017-07-15					2017-08-26		2017-09-25		2017-10-30		2018-04-28

