

## Procurement Plan for LACEEP AF

### I. General

1. **Project information:**  
**Name of project;** Liberia Accelerated Electricity Expansion Project Additional Financing (LACEEP AF)  
**Name of Borrower;** Government of the Republic of Liberia  
**Loan/Credit number;** 5680-LR  
**Closing date;** 30-April-2020  
**Project Implementing Agency;** Liberia Electricity Corporation (LEC)
2. **Bank's approval Date of the procurement Plan:** [Original: **May 28, 2015**; latest Revision November, 2017
3. **Date of General Procurement Notice:** March 24, 2016
4. **Period covered by this procurement plan:** July 1, 2017 to June 30, 2018

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

	<b>Procurement Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	2,000,000	
2.	NCB (Goods)	2,000,000	
3.	ICB (Works)	10,000,000	
4.	NCB (Works)	10,000,000	
5.	ICB (Non-Consultant Services)	2, 000,000	
6.	Direct Contracting	All values	Except for small values which have been pre-approved in the procurement plan to follow post review procedures

2. **Prequalification.** NA

3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** YES
5. **Any Other Special Procurement Arrangements:** NA
6. **Procurement Packages with Methods and Time Schedule**  
[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1.	Supply, Delivery and Installation of System Control and Dispatch Equipment (SCADA)	3,000,000	ICB	No	No	Prior	8 March 2017.	Contract awarded
2.	Supply & Installation of Distribution Network in the 9 communities of Monrovia - Kakata under original LACEEP	4,180,273.91	DC	No	No	Prior	March 20, 2017	Contract awarded
3.	Laptops	15,000	Shopping	No	No	Post	19 December, 2017	

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	1000,000	
2.	Individual Consultants	300,000	All TORs to be cleared by Bank regardless of amount
3.	Single Source (Firms)	All values	Except for small values which have been pre-approved in the procurement plan to follow post

			review procedures
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**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$100,000.00 equivalent per contract and \$200,000 for Engineering and Construction Supervision , may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements:** NA

**4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>Ref. No</b>	<b>Description of Assignment</b>	<b>Estimated Cost</b>	<b>Selection Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Expected Proposals Submission Date</b>	<b>Comments</b>
1.	Information Management System Supervision Expert(IMS)	100,000	ICS	Post	December 11 2017	
2.	Financial Audit	100,000	SSS	Prior	December 15 2017	
3.	Project Finance Officer	80,000	ICS	Prior	December 18, 2017	

**PROCUREMENT PLAN** Liberia : Liberia Accelerated Electricity Expansion Project (LACEEP)

**General Information**  
 Country: Liberia Bank's Approval Date of the Original Procurement Plan: 2017-12-06  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-29  
 Project ID: P133445 GPN Date:  
 Project Name: Liberia Accelerated Electricity Expansion Project (LACEEP)  
 Loan / Credit No: IDA / 56800, IDA / 52520  
 Executing Agency(ies) Liberia Electricity Corporation

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LEC/LACEEP/DIR/01/2017 / Supply and Installation of Distribution Network in the 9 communities of Monrovia - Kakata under original LACEEP	IDA / 56800	Extension of Electricity Transmission and Distribution Systems	Prior	Direct Selection	Direct			4,180,274.00	4,180,273.91	Signed					2017-11-23	2018-02-09	2017-11-28	2018-02-09							2018-01-02	2017-08-21	2018-08-30		
LEC/LACEEP/LC/2016 / Supply and Delivery of Laptops for LEC Engineers	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Canceled							2017-12-05								2018-01-30		2018-03-01		
LEC/LACEEP/SE/2016 / Supply, Delivery and Installation of System Control and Dispatch Equipment (SCADA)	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,500,000.00	0.00	Canceled					2017-11-21		2017-11-26					2018-01-21		2018-02-20	2018-03-27		2019-07-20		
LR-LEC-110892-GO-RFB / SUPPLY & INSTALLATION OF 33KV DISTRIBUTION NETWORK IN BOMI AND GRAND CAPÉ MOUNT COUNTIES AND KAKATA CAP AREAS	IDA / 56800	Extension of Electricity Transmission and Distribution Systems	Prior	Request for Bids	Limited	Single Stage - One Envelope		5,600,000.00	5,040,898.29	Signed					2019-05-31	2019-08-07	2019-06-14	2019-10-11					2019-07-26	2019-09-26	2019-08-16	2019-11-04	2019-09-06	2020-01-07	2020-08-01
LR-LEC-116083-GO-DIR / SUPPLY AND INSTALLATION OF A PORTABLE DATA CENTER CONTAINER (PDC) FOR LIBERIA ELECTRICITY CORPORATION	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Post	Direct Selection	Direct			220,000.00	220,000.00	Signed					2019-05-28	2019-05-31	2019-06-04	2019-06-11							2019-06-25	2019-03-08	2019-10-23		
LR-LEC-242087-GO-RFB / Supply and Delivery of Single Phase Pre-Paid Energy Meter with Enclosures and Accessories at the LEC Bushrod Island Warehouse	IDA / 56800	Extension of Electricity Transmission and Distribution Systems	Post	Request for Bids	Limited	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2021-07-05		2021-07-09					2021-08-06		2021-08-20	2021-09-10		2021-12-09		

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LEC/LACEEP/RAP/01/2018 / Preparation of the RAP for the Transmission and Distribution Network LACEEP-AF	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Post	Consultant Qualification Selection	Open - National		150,000.00	223,641.70	Completed	2018-05-07	2018-05-02	2018-05-21		2018-07-02	2018-05-08							2018-07-16	2018-05-17	2018-07-30	2018-05-03	2018-11-27	2018-12-31
LR-LEC-220588-CS-CQS / Consultant Services for Environmental Audit of the Liberia Accelerated Electricity Expansion Project - Additional Financing (LACEEP-AF)	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Under Implementation	2021-04-14	2021-04-08	2021-04-28		2021-05-26								2021-06-02		2021-06-16		2021-07-16	
LR-LEC-228408-CS-CQS / Recruitment of Human Resource (HR) Firm for the Selection of Counterpart Chief Executive Officer (CEO) and Counterpart Chief Operating Officer (COO)	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Under Implementation	2021-04-16	2021-04-08	2021-04-30	2021-04-13	2021-06-30	2021-06-20							2021-07-16		2021-08-06		2021-12-31	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LEC/LACEEP/FO/08/17 / Project Finance Officer	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Prior	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2017-12-04		2018-01-22		2018-02-12		2018-03-19		2019-03-19	

LEC/LACEEP/IMS/07/15 / System Implementation Support Expert- for the Implementation of Integrated Management Information System (IMS) for LEC	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Post	Individual Consultant Selection	Open		100,000.00	78,200.00	Signed	2017-12-20	2017-09-21	2018-02-07	2018-01-26	2018-02-28	2018-02-15	2018-04-04	2018-02-15	2019-04-04	
LR-LEC-43723-CS-INDV / Project Finance Officer	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Prior	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2017-12-12		2018-01-24	2018-01-26	2018-02-14	2018-04-03	2018-03-21		2018-09-17	
LR-LEC-57351-CS-INDV / Project Finance Officer	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2018-04-16	2018-04-17	2018-06-04	2018-09-18	2018-06-25		2018-07-30		2019-01-26	
LEC/LACEEP/SE/01/2018 / Supervision Civil Engineer for the Monrovia-Kakata 66kV Transmission Network Works	IDA / 52520	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Post	Individual Consultant Selection	Limited		80,000.00	71,718.00	Completed	2018-05-21	2018-05-30	2018-05-24	2018-06-07	2018-05-29	2018-07-11	2018-06-06	2018-07-16	2018-08-21	2019-08-31
LEC-LACEEP/PFO/01/2018 / Consultant Services for Project Finance Officer for World Bank Funded Projects at the LEC	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Post	Individual Consultant Selection	Limited		80,000.00	111,466.72	Signed	2018-11-16	2018-11-21	2018-11-21	2018-11-28	2018-12-12	2018-12-31	2019-01-02	2018-12-31	2020-01-02	
LR-LEC-87396-CS-CDS / Consultancy Services for the Recruitment of Senior Management Resource Pool for LEC	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Post	Direct Selection	Direct		9,500.00	9,500.00	Signed	2018-11-19	2018-11-22	2018-11-29	2018-11-22			2018-12-20	2018-11-14	2019-01-09	
LR-LEC-87320-CS-CDS / Updating the Existing Environmental and Social Impact Assessment Report of the Liberia Accelerated Electricity Expansion Project - Additional Financing (LACEEP-AF)	IDA / 52520	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Post	Direct Selection	Direct		9,900.00	9,900.00	Signed	2018-11-19	2018-11-28	2018-11-29	2018-11-28			2018-12-27	2018-11-30	2019-01-17	
LR-LEC-91565-CS-INDV / Consultancy Services for the Preparation of Financial Management Manual and Update of Project Implementation Manual (PIM)	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Post	Individual Consultant Selection	Limited		18,000.00	23,986.00	Completed	2018-12-20	2018-12-14	2018-12-25	2018-12-16	2019-01-01	2019-01-11	2019-01-15	2019-01-11	2019-02-14	2019-05-15
LEC/LACEEP/FA/09/15 / Financial Audit	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Prior	Direct Selection	Direct		100,000.00	0.00	Canceled	2017-12-05		2017-12-15				2018-02-18		2018-08-17	
LR-LEC-96723-CS-INDV / Consultant Services for Project Coordinator at the Liberia Electricity Corporation under the World Bank LACEEP	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Prior	Individual Consultant Selection	Open		360,000.00	529,000.09	Signed	2019-02-15	2019-03-01	2019-03-27	2019-05-15	2019-04-10	2019-05-28	2019-04-24	2019-05-29	2021-04-13	
LR-LEC-234917-CS-CDS / Consultancy Services for the Preparation of a Project Implementation Manual (PIM) for the Liberia Electricity Sector Strengthening and Access Project (LESSAP)	IDA / 56800	Support for the Expansion of Supply Options and for the Strengthening of the Sector's Institutional Capacity	Post	Direct Selection	Direct		20,000.00	0.00	Canceled	2021-05-21		2021-05-28				2021-06-09		2021-07-15	