

PROCUREMENT PLAN FOR THE TRANSPARENCY AND COMMUNICATIONS INFRASTRUCTURE PROJECT

DETAILS OF THE PROCUREMENT ARRANGEMENT INVOLVING INTERNATIONAL COMPETITION.

MARCH 25, 2008

1. Goods and Telecom Services¹.

(a) List of contract Packages which will be procured following ICB and Direct contracting:

1	2	3	4	5	6	7	8	9	10	11
Ref. No.	Contract (Description)	Estimated Cost	Method	P-Q	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Call for Bids	Expected Bid-Opening Date	Award Contract	Completion of Contract
1	M&E System	300,000	ICB	-	No	Prior	30/07/2008	10/09/2008	08/10/2008	06/04/2009
2	Government Information Portal -Servers	300,000	ICB	-	No	Prior	30/04/2008	11/06/2008	09/07/2008	14/10/2008
3	Government Information Portal Development and Integration	100,000	NCB		No	Prior	30/04/2008	11/06/2008	09/07/2008	13/11/2008
4	Government Information Portal -Softwares	200,000	NCB		No	Prior	30/04/2008	11/05/2008	09/07/2008	13/11/2008
5	Capacity purchase for the Government Information Portal	400,000	ICB	-	No	Prior	12/11/2008	24/12/2008	03/01/2008	26/03/2011
6	Capacity purchase for Universities – Leases 1&2	6,000,000	ICB	-	No	Prior	28/03/2008	09/05/2008	09/06/2008	06/06/2010
7	Capacity purchase for Universities – IRUs 1,2&3	12,000,000	ICB	-	No	Prior	30/07/2008	10/09/2008	09/10/2008	20/09/2013

¹ Telecom Services in this context are defined as purchase of telecommunication capacity.

Ref. No.	Contract (Description)	Estimated Cost	Method	P-Q	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Call for Bids	Expected Bid-Opening Date	Award Contract	Completion of Contract
8	University Network Center	1,000,000	ICB	-	No	Prior	07/05/2008	18/06/2008	17/07/2008	20/01/2009
9	Capacity purchase for Government Use	7,000,000	ICB	-	No	Prior	30/06/2008	11/08/2008	08/09/2008	05/09/2010
10	Capacity purchase for BPO – 1,2&3	9,000,000	ICB	-	No	Prior	15/05/2008	26/06/2008	28/07/2008	25/07/2010
11	Government Network – Building Wiring	800,000	ICB	-	No	Prior	28/03/2008	09/05/2008	09/06/2008	11/02/2009
12	Government Network – Software/Hardware	3,900,000	ICB	-	No	Prior	28/11/2008	09/01/2009	23/02/2009	25/08/2009
13	Government Network – IP Platform & Network Operation Center	7,000,000	ICB	-	No	Prior	30/09/2008	11/11/2008	11/12/2008	11/06/2009
14	Capacity purchase for Digital Village	2,000,000	ICB	-	No	Prior	28/04/2008	09/06/2008	10/07/2008	07/07/2010
15	Pension Administration – Disbursement System	2,000,000	ICB	-	No	Prior	24/06/2008	05/08/2008	04/09/2008	06/09/2009
16	Pension Administration – CRM System	2,000,000	ICB	-	No	Prior	24/06/2008	05/08/2008	04/09/2008	06/09/2009
17	Drivers' Licence	4,000,000	ICB	-	No	Prior	29/12/2008	09/02/2009	09/03/2009	12/09/2009
18	Works	100,000	NCB	-	No	Post	30/09/2008	11/11/2008	11/12/2008	18/03/2009
19	Motor Vehicle and other Transport means purchase	140,903	NCB	-	No	Post	30/04/2008	11/06/2008	10/07/2008	14/08/2008
20	Computing Equipment	14,925	shopping	-	No	Post	15/04/2008	27/12/2007	11/12/2007	21/12/2007
21	Communication Equipments & Exchanges	8,955	shopping	-	No	Post	14/11/2007	05/12/2007	03/01/2008	07/02/2008
22	Furniture & Fittings	11,940	shopping	-	No	Post	08/11/2007	29/11/2007	03/01/2008	07/02/2008

(b) Contracts estimated to cost above USD 250,000 per contract and all Direct contracting will be subject to prior review by the Bank.

2. Consulting Services.

(a) List of Consulting Assignments with short-list of international firms.

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Invite Proposals	Expected Proposals Submission Date	Award Contract	Completion of Contract
1	Legal and Regulatory 1,2 & 3	750,000	QCBS	Prior	29/08/2008	26/09/2008	10/11/2008	13/03/2009
2	Policy and Regulatory Capacity Building 1,2 & 3	750,000	QCBS	Prior	29/08/2008	26/09/2008	10/11/2008	12/04/2009
3	Formulation of Disbursement and Governance Mechanism 1 – eGovernment b/width capacity support	49,000	IC	Post	27/12/2007	25/01/2008	28/03/2008	25/07/2008
4	Formulation of Disbursement and Governance mechanism DVP b/width capacity support	100,000	QCBS	Prior	20/06/2008	18/07/2008	04/09/2008	06/10/2008
5	Formulation of Disbursement and Governance Mechanism 2, 3 & 4	350,000	QCBS	Prior	06/06/2008	04/07/2008	21/08/2008	09/12/2008
6	Transaction Adviser of establishment of PPPs for eGov applications	1,000,000	QCBS	Prior	23/05/2008	20/06/2008	04/08/2008	12/01/2008

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Invite Proposals	Expected Proposals Submission Date	Award Contract	Completion of Contract
7	M&E Surveys	300,000	QCBS	Prior	05/09/2008	03/10/2008	21/11/2008	23/01/2009
8	M&E Capacity-Building	500,000	QCBS	Prior	06/08/2008	03/09/2008	18/10/2008	18/02/2009
9	Government Information Portal – IT Support	300,000	QCBS	Prior	25/09/2008	23/10/2008	10/12/2008	07/12/2010
10	Government Information Portal – Advocacy Campaign	200,000	QCBS	Prior	10/09/2008	08/10/2008	24/11/2008	17/11/2010
11	Classification of Government Data – Posting of Statutory Information	200,000	QCBS	Prior	09/01/2009	06/02/2009	30/03/2009	28/09/2009
12	Capacity Building contract 1&2	400,000	QCBS	Prior	05/09/2008	03/10/2008	21/11/2008	23/01/2009
13	Capacity Building contract 3&4	400,000	QCBS	Prior	16/10/2008	13/11/2008	19/01/2009	19/10/2009
14	Project Communications contract 1&2	400,000	QCBS	Prior	28/03/2008	25/04/2008	13/06/2008	11/06/2009
15	Project Communications contract 3	200,000	QCBS	Prior	07/10/2008	04/11/2008	19/01/2009	17/01/2010
16	Project Communications contract 4	200,000	QCBS	Prior	04/08/2009	01/09/2009	19/10/2009	17/10/2010
17	Project Communications contract 5	200,000	QCBS	Prior	12/11/2009	23/12/2009	18/02/2010	17/02/2011
18	Government Network Capacity Building Program	4,000,000	QCBS	Prior	25/11/2008	23/12/2008	09/02/2009	07/02/2010
19	Digital Villages Training – Curriculum Development	200,000	QCBS	Prior	01/07/2008	29/07/2008	15/09/2008	18/10/2008
20	Digital Villages Training - trainees	1,800,000	QCBS	Prior	15/04/2008	12/08/2008	29/09/2008	27/09/2009

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Invite Proposals	Expected Proposals Submission Date	Award Contract	Completion of Contract
21	IT support for Digital Villages	2,000,000	QCBS	Prior	15/07/2008	12/08/2008	29/09/2008	02/05/2011
22	SMS/eService Initiative	1,500,000	QCBS	Prior	08/07/2008	05/08/2008	22/09/2008	20/09/2009
23	Wealth Declaration Forms	2,000,000	QCBS	Prior	24/07/2008	21/08/2008	06/10/2008	06/01/2009
24	High Court Registry	3,000,000	QCBS	Prior	11/08/2008	08/09/2008	24/10/2008	24/06/2009
25	Company Registration	3,000,000	QCBS	Prior	18/06/2008	16/07/2008	01/09/2008	03/03/2009
26	IPRS	2,000,000	QCBS	Prior	20/10/2008	16/06/2008	21/08/2008	30/09/2009
27	Land Title Registration	4,000,000	QCBS	Prior	12/05/2008	09/06/2008	25/07/2008	24/01/2009
28	Market Price Information Database	200,000	QCBS	Prior	09/05/2008	27/06/2008	14/08/2008	12/11/2008
29	eProcurement – Supplies Branch	2,800,000	QCBS	Prior	06/10/2008	03/11/2008	26/01/2009	29/05/2009
30	DMD/Programme Manager	317,015	IC	Prior	06/07/2007	27/07/2007	20/08/2007	31/07/2010
31	Procurement Specialist	156,358	IC	Prior	06/07/2007	27/07/2007	18/08/2007	31/08/2010
32	Procurement Assistant	78,179	IC	Prior	28/10/2007	26/11/2007	21/12/2007	31/12/2010
33	Financial Mngt Specialist	156,358	IC	Prior	06/07/2007	27/07/2007	18/08/2007	31/08/2010
34	Accountant	78,179	IC	Prior	28/10/2007	26/11/2007	21/12/2007	31/12/2010
35	Technical Manager	156,358	IC	Prior	28/10/2007	26/11/2007	21/12/2007	31/12/2010
36	Grants Manager	103,164	IC	Prior	28/10/2007	26/11/2007	21/12/2007	31/12/2010
37	Communications Manager	156,358	IC	Prior	28/10/2007	26/11/2007	21/12/2007	31/12/2010
38	M&E Specialist	156,358	IC	Prior	28/10/2007	26/11/2007	21/12/2007	31/12/2010
39	Governance Officer	156,358	IC	Prior	28/10/2007	26/11/2007	21/12/2007	31/12/2010
40	Administrative Manager	80,597	IC	Prior	28/10/2007	26/11/2007	21/12/2007	31/12/2010
41	Programmes Officer	80,597	IC	Prior	15/03/2008	14/04/2008	09/05/2008	31/12/2010
42	Projects Officer	80,598	IC	Prior	15/03/2008	14/04/2008	09/05/2008	31/12/2010

(b) Consultancy services estimated to cost above USD 100,000 per contract and all Single Source selection of consultants (firms) will be subject to prior review by the Bank.

(c) **Short lists composed entirely of national consultants:** Contracts for which short lists may consist exclusively of local consultants will be determined in the procurement plan on the basis of its nature and availability of firms and in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Table A: Thresholds for Procurement Methods and Prior Review by the World Bank

Expenditure Category	Contract Value Threshold (US\$)	Procurement Method	Contracts Subject to Prior Review
1. Goods	$\geq 250,000$	ICB	All contracts
	$\geq 70,000 < 250,000$	NCB	$\geq 150,000$
	$\leq 70,000$	Shopping	None
2. Consultant Services, Training			
Firms	$\geq 100,000$	QCBS	All contracts
	$\leq 100,000$	CQ	None
Individuals	<u>$\geq 50,000$</u>	Individual consultants	All contracts
	$\leq 50,000$	Individual consultants	None

Procurement Guidelines provided in the TCIP Financing Agreement

A. General

1. **Goods, Works, and Telecom Services.** All goods, works and Telecom Services required for the Project and to be financed out of the proceeds of the Financing shall be procured in accordance with the requirements set forth or referred to in Section I of the Procurement Guidelines, and with the provisions of this Section.
2. **Consultants' Services.** All consultants' services required for the Project and to be financed out of the proceeds of the Financing shall be procured in accordance with the requirements set forth or referred to in Sections I and IV of the Consultant Guidelines, and with the provisions of this Section.
3. **Definitions.** The capitalized terms used below in this Section to describe particular procurement methods or methods of review by the Association of particular contracts, refer to the corresponding method described in the Procurement Guidelines, or Consultant Guidelines, as the case may be.

B. Particular Methods of Procurement of Goods, Works, and Telecom Services

1. **International Competitive Bidding.** Except as otherwise provided in paragraph 2 below, goods, and Telecom Services shall be procured under contracts awarded on the basis of International Competitive Bidding.
2. **Other Methods of Procurement of Goods, Works and Telecom Services.** The following table specifies the methods of procurement, other than International Competitive Bidding, which may be used for goods, works and Telecom Services. The Procurement Plan shall specify the circumstances under which such methods may be used:

<u>Procurement Method</u>
(a) National Competitive Bidding
(b) Direct Contracting
(c) Shopping
(d) Established Private or Commercial Practices which have been found acceptable to the Association
(e) Limited International Bidding

C. Particular Methods of Procurement of Consultants' Services

1. **Quality- and Cost-based Selection.** Except as otherwise provided in paragraph 2 below, consultants' services shall be procured under contracts awarded on the basis of Quality and Cost-based Selection.
2. **Other Methods of Procurement of Consultants' Services.** The following table specifies methods of procurement, other than Quality and Cost-based Selection, which may be used for consultants' services. The Procurement Plan shall specify the circumstances under which such methods may be used.

Procurement Method
(a) Quality-Based Selection
(b) Selection under a Fixed Budget
(c) Least Cost Selection
(d) Selection based on the Consultants' Qualifications
(e) Single-Source Selection
(f) Individual Consultants
(g) Established Private or Commercial Practices which have been found acceptable to the Association

Additional Guidelines regarding the Grant Facilities

The ICT Board shall ensure that the beneficiaries of the grant facilities under Part 1(c), 2(c) and 2(d) of the Project are selected in accordance with qualifying criteria, procedures, and on terms and conditions as shall be included in the Grants Operational Manual.

For any grant under Part 1(c), 2(c) and 2(d) of the Project, no disbursement will be made unless the disbursement and governance mechanisms are in place and satisfactory to the World Bank and the grants concerned shall have been made according to the procedures set in the Grants Operational Manual

“Grants Operational Manual” means the manual describing eligible activities and qualifications for recipients, other policies and procedures for activities to be carried out under Part 1(c), 2(c), 2(d) of the Project, as adopted and approved by the ICT Board, and as the same shall be amended from time to time acceptable to the World Bank.