

Initial Procurement Plan

Ref.No.	Description of Assignment	Component No.	Subcomponent No.	Category	Procurement method	Bank's Review (Prior/Post)
1	Legal Advisory Services	1	1.4	CS (Firm)	CQS	Post
2	Interoperability (Procurement of Hardware & customized software)	1	1.1	Goods	RFB	Prior
3	eTrusted delivery (customized software solution)	1	1.1	Non Consulting-Services	RFB	Prior
4	Government Meta-Registry	1	1.2	Non Consulting-Services	RFB	Post
5	Digitalization of key registries	1	1.2	Non Consulting-Services	RFB	Post
6	Connectivity for E-Government	1	1.3	Goods	RFB	Prior
7	Data Center Equipment	1	1.3	Goods	RFB	Prior
8	Active-Active Data Center solution project	1	1.3	Goods	RFB	Prior
9	Network Operations Center	1	1.4	Goods	RFB	Post
10	Monitoring of application	1	1.3	Non Consulting-Services	RFB	Post
11	Computer Emergency Response Team (CERT), OITEG Security Operations Center (SOC)	1	1.4	Goods	RFB	Post
12	Central backup – Primary DC (hardware components with customized software solution)	1	1.3	Goods	RFB	Post
13	Data Center Security	1	1.3	Goods	RFB	Prior
14	Cybersecurity and Data Protection Laboratory	1	1.4	Goods	RFB	Post
15	Software solution for enabling mobile access to government services	1	1.1	Non Consulting-Services	RFB	Post
Sub-total for Component 1:						
16	Office Administration Management Application	2	2.1	Non Consulting	RFP	Prior

				ng-Services		
17	Equipment for the Serbian Help Desk - Improving Citizens Communication and Satisfaction with E-Government	2	2.4	Goods	RFB	Post
18	BPM-DMS (Business Process Management and Document Management System)	2	2.1	Non Consulting-Services	RFB	Prior
19	Analysis of Transforming Services for Citizens	2	2.2 2.3	CS (Firm)	QCBS	Prior
20	Archiving software	2	2.1	Non Consulting-Services	RFB	Prior
21	Remote digital signature and identity	2	2.4	Non Consulting-Services	RFB	Post
22	Digitalization of 10 G2B services	2	2.4	Non Consulting-Services	RFB	Post
23	Digitalization of 18 G2C services	2	2.4	Non Consulting-Services	RFB	Prior

Sub-total for Component 2:

24	Institutional Strengthening and Change Management	3	3.1 3.2	CS (Firm)	QCBS	Prior
25	GDPR and Cybersecurity training services	3	3.3	CS (Firm)	QCBS	Prior
26	Project Finance Audit	3	3.3	CS (Firm)	LCS	Post
27	ICT Software and Applications Associate	3	3.3	CS (IC)	DS	Post
28	PPID GDPR Specialist	1	3.3	CS (IC)	DS	Post
29	PPID Cybersecurity Specialist	1	3.3	CS (IC)	DS	Post
30	ICT Software and Applications Associate	3	3.3	CS (IC)	DS	Post
31	ICT Hardware Associate	3	3.3	CS (IC)	DS	Post
32	Outreach Associate	3	3.3	CS (IC)	DS	Post
33	Monitoring and Evaluation Associate	3	3.3	CS (IC)	DS	Post
34	Project Management Associate	3	3.3	CS (IC)	DS	Post
35	Project Manager	3	3.3	CS (IC)	DS	Post
36	Safeguard Consultant	3	3.3	CS (IC)	Open	Post

Sub-total for Component 3:

37	Operating costs	1,2,3		NA	NA	NA
38	Training (for all components)	1,2,3		NA	NA	NA
<i>Grand Total for entire Project</i>						

SER-EDGE-QCBS-CS-19-02 / Analysis of Transforming Services for Citizens	IBRD / 89470	Transforming Services for Citizens, Businesses, and Government	Prior	Quality And Cost Based Selection	Open - International		8,250,000.00	0.00	Under Review	2019-06-28	2019-08-13	2019-07-19	2019-10-24	2019-08-19	2020-02-13			2019-09-13	2020-04-29	2019-10-01	2019-11-01	2019-12-06	2021-07-06			
SER-EDGE-QCBS-CS-19-03 / Strengthening Digital Skills and Knowledge Sharing in Governmental Institutions	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Prior	Quality And Cost Based Selection	Open - International		1,200,000.00	0.00	Under Implementation	2019-06-28	2019-08-07	2019-07-19	2019-10-24	2019-08-19	2020-02-13			2019-09-13	2020-05-04	2019-10-01	2019-11-01	2019-12-06	2023-10-16			
SER-EDGE-QCBS-CS-19- / Communication and Citizen Feedback	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Prior	Quality And Cost Based Selection	Open - International		1,450,000.00	0.00	Under Review	2019-06-28	2019-08-07	2019-07-19	2020-01-31	2019-08-19	2020-04-17			2019-09-13	2020-06-03	2019-10-01	2019-11-01	2019-12-06	2023-10-16			
SER-EDGE-QCBS-CS-19-04 / Change Management and Institutional Strengthening	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Prior	Quality And Cost Based Selection	Open - International		550,000.00	0.00	Under Implementation	2019-07-12	2019-08-07	2019-08-02	2019-10-24	2019-09-02	2020-02-10			2019-09-27	2020-04-21	2019-10-15	2019-11-15	2019-12-20	2023-10-30			
SER-AUDIT-LCS-CS-19-06/EDGE / Audit of the "Enabling Digital Governance Project" (EDGE), for the years 2019 and 2020-first period, 2021-second period, 2022-third period, 2023-fourth period, 2024-fifth period and 2025 (Closing date October 31,2024 plus four months)-sixth period	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Least Cost Selection	Open - National		88,000.00	0.00	Canceled	2019-12-27		2020-01-17		2020-03-01				2020-03-29		2020-04-28	2020-06-02	2020-07-07	2021-01-03			
SER-AUDIT-QCBS-CS-20-07-EDGE / Audit of the "Enabling Digital Governance Project" (EDGE), for the years 2019 and 2020-first period, 2021-second period, 2022-third period, 2023-fourth period, and 2024 (Closing date June 30, 2024 plus 4 months)-fifth period	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Prior	Quality And Cost Based Selection	Open - National		88,000.00	85,049.36	Signed	2020-01-24	2020-01-31	2020-02-28		2020-04-17	2020-02-04			2020-05-15	2020-03-27	2020-06-14	2020-04-14	2020-07-05	2020-05-13	2020-07-19	2020-06-09	2024-12-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-EDGE-DS-CS-19-07 / Project Manager	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		190,000.00	147,895.23	Signed	2019-07-25	2019-07-29	2019-07-26	2019-07-30			2019-07-31	2019-07-31	2024-06-30	
SER-EDGE-DS-CS-19-09 / PPD Cybersecurity Specialist	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		140,000.00	134,184.51	Signed	2019-07-25	2019-07-29	2019-07-26	2019-07-30			2019-07-31	2019-07-31	2024-06-30	
SER-EDGE-DS-CS-19-11 / ICT Software and Applications Associate 1	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		140,000.00	134,184.51	Signed	2019-07-25	2019-07-29	2019-07-26	2019-07-30			2019-07-31	2019-07-31	2024-06-30	
SER-EDGE-DS-CS-19-08 / ICT Software and Applications Associate 2	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		140,000.00	134,184.51	Signed	2019-07-25	2019-07-29	2019-07-26	2019-07-30			2019-07-31	2019-07-31	2024-06-30	
SER-EDGE-DS-CS-19-10 / ICT Hardware Associate	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		140,000.00	134,184.51	Signed	2019-07-25	2019-07-29	2019-07-26	2019-07-30			2019-07-31	2019-07-31	2024-06-30	

SER-EDGE-DS-CS-19-13 / Outreach Associate	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		110,000.00	104,856.37	Signed	2019-07-25	2019-07-29	2019-07-26	2019-07-30			2019-07-31	2019-07-31	2024-06-30
SER-EDGE-DS-CS-19-12 / Project Management Associate	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		90,000.00	83,888.27	Signed	2019-07-25	2019-07-29	2019-07-26	2019-07-30			2019-07-31	2019-07-31	2024-06-30
SER-EDGE-DS-CS-19-14 / PPID GDPFR Specialist	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		140,000.00	134,184.51	Signed	2019-07-30	2019-07-31	2019-07-31	2019-07-31			2019-08-01	2019-07-31	2024-07-01
SER-EDGE-IC-CS-20-15 / IT Consultant for Preparation of proposal for Technical and Functional Specification of the Disaster Recovery Data Centre (DRDC) STC	IBRD / 89470	Foundations for Digital Service Delivery	Post	Individual Consultant Selection	Open		55,000.00	54,000.00	Signed	2020-02-07	2020-01-24	2020-03-20	2020-07-21	2020-03-31	2020-08-10	2020-04-21	2020-08-10	2020-09-18
SER-EDGE-IC-CS-20-18 / Safeguard Consultant	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Individual Consultant Selection	Open		50,000.00	54,685.25	Signed	2020-05-08	2020-04-24	2020-06-26	2020-08-20	2020-07-07	2020-08-25	2020-07-28	2020-08-25	2024-06-28
SER-EDGE-DS-CS-20-19 / Consultant for Monitoring and Evaluation	IBRD / 89470	Digital Skills Development, Institutional Strengthening and Change Management	Post	Direct Selection	Direct		17,380.00	0.00	Pending Implementation	2020-09-18		2020-09-28				2020-10-23		2021-11-17