



## Social Safety Net Project (P124015)

AFRICA | Burkina Faso | Social Protection & Labor Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 9 | ARCHIVED on 14-Jun-2017 | ISR28311 |

Implementing Agencies: Ministry of Economics and Finances, Ministry of Social Action and National Solidarity, Ministère des Finances (DGCOOP), Ministère de la Femme, de la Solidarité Nationale, et de la Famille, Conseil National pour la Protection Sociale

### Key Dates

#### Key Project Dates

Bank Approval Date:23-Apr-2014

Effectiveness Date:26-Sep-2014

Planned Mid Term Review Date:30-Sep-2016

Actual Mid-Term Review Date:12-Dec-2016

Original Closing Date:31-Aug-2019

Revised Closing Date:31-Aug-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to provide income support to poor households and to lay the foundations for a basic safety net system in Burkina Faso.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The PDO is to increase access of poor and vulnerable households to safety nets and to lay the foundations for an adaptive safety net system in Burkina Faso.

### Components

Name

Cash transfers and awareness programs for poor and vulnerable households:(Cost \$44.00 M)

Laying the foundations for an adaptive national safety net system:(Cost \$7.40 M)

Project management:(Cost \$4.60 M)

### Overall Ratings

| Name                                 | Previous Rating           | Current Rating            |
|--------------------------------------|---------------------------|---------------------------|
| Progress towards achievement of PDO  | ● Moderately Satisfactory | ● Moderately Satisfactory |
| Overall Implementation Progress (IP) | ● Moderately Satisfactory | ● Moderately Satisfactory |



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Overall Risk Rating

● Moderate

● Moderate

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## Implementation Status and Key Decisions

This is just an interim ISR to make sure the new PDO and other changes from the restructuring with the Additional Financing feed through in the portal. No ratings are changing.

















## Risks

### Systematic Operations Risk-rating Tool

| Risk Category  | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance                                     | --                 | ● Moderate      | ● Moderate     |
| Macroeconomic  | --                 | ● Moderate      | ● Moderate     |
| Sector Strategies and Policies                               | --                 | ● Moderate      | ● Moderate     |
| Technical Design of Project or Program                       | --                 | ● Moderate      | ● Moderate     |
| Institutional Capacity for Implementation and Sustainability | --                 | ● Substantial   | ● Substantial  |
| Fiduciary  | --                 | ● Substantial   | ● Substantial  |
| Environment and Social                                       | --                 | ● Low           | ● Low          |
| Stakeholders   | --                 | ● Moderate      | ● Moderate     |
| Other  | --                 | --              | --             |
| Overall  | --                 | ● Moderate      | ● Moderate     |

## Results

### Project Development Objective Indicators

► The share of households benefitting from the cash transfers who belong to the 2 poorest quintiles (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 60.00       |
| Date  | 01-Sep-2014 | 27-Apr-2017       | 27-Apr-2017      | 31-Aug-2020 |

#### Comments

0 here means NA. This indicator will be measured for the first time when the baseline survey for the impact evaluation will be undertaken in the East and Center East regions. The baseline survey is planned to start mid May 2017.



► Direct project beneficiaries (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 79,565.00         | 79,565.00        | 255,000.00  |
| Date  | 01-Sep-2014 | 27-Apr-2017       | 27-Apr-2017      | 31-Aug-2020 |

Comments

The new end target figure is lower than the end target of the original Project Appraisal Document. The project is targeting the same number of households in total (40,000), but because transfers are provided to each mother in the household (instead of just one woman), the average beneficiary household size (around 5.0 members) is smaller than originally estimated (7.9). These data are confirmed by the MIS. Hence, the total number of direct beneficiaries in the 40,000 households targeted by the parent project is around 200,000. In addition, the AF is aiming to add 11,000 new households and with an average estimated household size of 5.0 that will add about 55,000 additional direct beneficiaries to the project. Assuming no overlap between the program modalities, 30,000 will receive the long-term core support and 25,000 will receive the adaptive short-term support.

▲ Female beneficiaries (Percentage, Custom Supplement)

|       | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00     | 52.86             | 52.86            | 50.00      |

► The definition and publication of a targeting mechanism, used by the CT program and adoptable for other programs (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | N                 | N                | Y           |
| Date  | 01-Sep-2014 | 27-Apr-2017       | 27-Apr-2017      | 31-Aug-2020 |



#### Comments

A targeting mechanism (PMT) is well defined and being applied in the North, East and now Center-East regions. The concept and instruments have been shared with the roundtable working on the unified registry, and have been taken into account for the harmonization of data collection instruments.

However, the targeting mechanism has not been published.

#### ► The number of cash transfer beneficiary households with information stored in a registry with data sharing protocols available for other pr (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 8,680.00          | 8,680.00         | 51,000.00   |
| Date  | 01-Sep-2014 | 01-Dec-2016       | 27-Apr-2017      | 31-Aug-2020 |

#### Comments

The new end target after AF restructuring is: 40,000 households (defined as each woman beneficiary and her children/dependents, average household size 5.0) from the parent project plus 6,000 new ones receiving the long-term core benefit and 5,000 receiving the short-term adaptive benefit, assuming no overlap between program modalities.

#### Overall Comments

#### Intermediate Results Indicators

#### ► The per capita consumption level of the households benefitting from the cash transfers (% increase) (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 15.00       |
| Date  | 01-Sep-2014 | 27-Apr-2017       | 27-Apr-2017      | 31-Aug-2020 |

#### Comments

This indicator will be measured by the impact evaluation that will be conducted in the East and Center East regions.



► Timely transfer of cash benefits (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 96.07             | 96.07            | 80.00       |
| Date  | 01-Sep-2014 | 27-Apr-2017       | 27-Apr-2017      | 31-Aug-2020 |

Comments

Due to procurement delays related to the extension of the contract of the payment agency, the fifth payment, originally planned for September 2016, took place in December 2016. The payment schedule was adjusted to compensate for this delay. The sixth payment took place between end January and beginning of February 2017. The seventh payment took place in April 2017.

► Beneficiary households participating in accompanying measures (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 75.00       |
| Date  | 01-Sep-2014 | 01-Dec-2016       | 01-Dec-2016      | 31-Aug-2020 |

Comments

The indicator measures attendance in the monthly village-level social mobilization sessions.

Here 0 means NA. The implementation of accompanying measures in the Nord region started in July 2016. While participation in these activities is being monitored, data is still being collected on paper by village and has not yet been analyzed. Data will start being collected electronically via tablets in the coming months.

► Payment system operational (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | Y                 | Y                | Y           |
| Date  | 01-Sep-2014 | 27-Apr-2017       | 27-Apr-2017      | 31-Aug-2020 |

Comments

The payment module in the program's information system is functional. In addition, an application for electronic capture of payment data has been developed and has been used intermittently in the last payments. The application is currently being improved with the introduction of QR code that will simplify procedures and facilitate the use of the app.



► Institutional coordinating mechanism functioning (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | N                 | N                | Y           |
| Date  | 01-Sep-2014 | 27-Apr-2017       | 27-Apr-2017      | 31-Aug-2019 |

Comments

A technical committee has been formed to harmonize data collection tools as a first step for the establishment of a national social registry. The World Bank team has also been providing technical assistance and facilitating technical discussions with relevant government and development partners. The committee is also working on a roadmap for the establishment of a social registry.

► Frequency of publication of monitoring reports (Months, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 6.00              | 6.00             | 6.00        |
| Date  | 01-Sep-2014 | 27-Apr-2017       | 27-Apr-2017      | 31-Aug-2020 |

► Cash transfer program management expenses as share of total cash transfer program expenses (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 34.56             | 34.56            | 35.00       |
| Date  | 01-Sep-2014 | 27-Apr-2017       | 27-Apr-2017      | 31-Aug-2020 |

Comments

Three different definitions have been adopted for this indicator: 1.Project administrative expenses as a share of total expenditures



of the IDA funds: 34.56%      2. Total cash transfer payments as a share of total project expenditures of the IDA funds: 56.50%  
3. Total operational costs linked to cash payments as a share of total cash transfers: 15.82%

► Government contribution to safety net programs (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 3.30              | 3.30             | 24.00       |
| Date  | 01-Sep-2014 | 27-Apr-2017       | 27-Apr-2017      | 31-Aug-2020 |

► Direct project beneficiaries of the core cash transfer benefit (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 79,565.00        | 230,000.00  |
| Date  | 01-Sep-2014 | --                | --               | 31-Aug-2020 |

Comments

This indicator has been introduced with the AF restructuring. The end target is lower than the end target of the original Project Appraisal Document. The project is targeting the same number of households in total (40,000), but because transfers are provided to each mother in the household (instead of just one woman), the average beneficiary household size (around 5.0 members) is smaller than originally estimated (7.9). These data are confirmed by the MIS. Hence, the total number of direct beneficiaries in the 40,000 households targeted by the parent project is around 200,000. In addition, the AF is aiming to add 6,000 new households, and with an average estimated household size of 5.0 that will add about 30,000 additional direct beneficiaries to the core long-term program.



► Direct beneficiaries of the adaptive cash transfer benefit (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 25,000.00   |
| Date  | 01-Sep-2014 | --                | 31-May-2017      | 31-Aug-2020 |

Comments

5,000 new households with an average estimated household size of 5 that will add about 25,000 additional direct beneficiaries receiving the short-term adaptive benefit.

► Percentage of participating mothers whose children followed good nutritional age-appropriate practice (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 80.00       |
| Date  | 01-Sep-2014 | --                | --               | 31-Aug-2020 |

Comments

Good age-appropriate nutritional practice is measured by the monitoring system as follows: children < 6 months are exclusively breastfed, children 6–8 months had some solids the previous day, and children 9–23 months have eaten at least 4 out of 7 possible nutritional categories the previous day.

► Establishment of a temporary shock-response benefit, with well-defined operational parameters based on shock data (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | --                | N                | Y           |
| Date  | 01-Sep-2014 | --                | 31-May-2017      | 31-Aug-2020 |

Overall Comments



### Data on Financial Performance

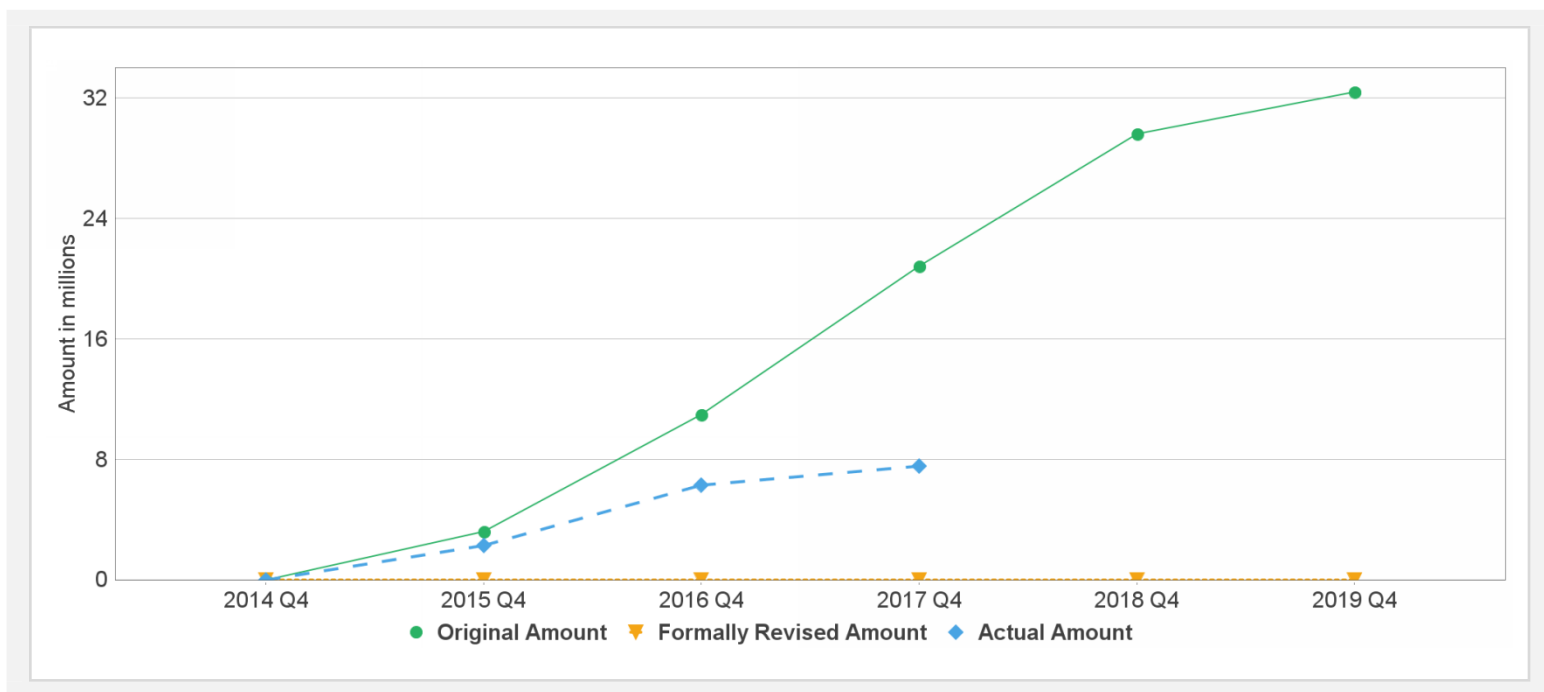
#### Disbursements (by loan)

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P124015 | IDA-54290      | Effective | XDR      | 32.40    | 32.40   | 0.00      | 7.56      | 24.84       | 23%       |

#### Key Dates (by loan)

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P124015 | IDA-54290      | Effective | 23-Apr-2014   | 17-Jun-2014  | 26-Sep-2014        | 31-Aug-2019        | 31-Aug-2020       |

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)





P160371-Additional Financing for Social Safety Net Project

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