

Third Highway Project

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan**
Original: August 11, 2010
Revised: July 21, 2020
2. **Date of General Procurement Notice:** September 1, 2010
3. **Period covered by this procurement plan:** July 21, 2020 – March 31, 2020

II. Goods and Works and non-consulting services, Consulting Services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Category	Prior Review Threshold in US\$
Works	15.0
Goods	4.0
Consulting Firms	2.0
Individual Consultants	0.4

Procurement Method	Civil Works	Goods
Open International Competition (ICB)	≥10,000,000 USD	≥1,000,000 USD
National Competition (NCB)	<10,000,000 USD	<1,000,000 USD
Request for Quotations (ITQ)	≤200,000 USD	≤100,000 USD

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

As per approved Procurement Plan

4. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN Azerbaijan : Third Highway Project

General Information
Country: Azerbaijan **Bank's Approval Date of the Original Procurement Plan:** 2020-03-17
Project ID: P118023 **Revised Plan Date(s): (comma delimited, leave blank if not)** 2020-08-26
Project Name: Third Highway Project **GFN Date:**
Loan / Credit No: IBRD / 78890, IBRD / 86020
Executing Agency(ies) State Road Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
Section 1C, CW 2013-3, km 31 000 to km 54 / Construction of Section 1C, km 31 000 to km 54 410 of the Alat Astara Highway	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				124,580,694.48	Signed																										
CW 2013-4 / Section 2, km 55 800 to km 80 400 of Alat-Masalli Highway	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				95,762,586.79	Signed																										
CW 2016-1 / Four lining of Baku Shamakhi Muganli Road, Section I, km 15 to 45	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Direct Selection	Direct					30,757,300.79	Signed																										
TS-2016-1 / The Collection of Road Condition and Inventory Data for Azerbaijan	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				1,580,304.11	Signed																										
AHP3, CW 2016-3 / 4 Lining of the Baku-Shamakhi-Muganli Road km 91.0 to 107.0	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Request for Bids	Open - International	Single Stage - One Envelope				69,272,997.94	Signed																										

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
CB-06 / Procurement of Equipment for RMUs	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Request for Bids	Open - International	Single Stage - One Envelope		8,475,689.20	Signed																												

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion									
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
C-10 / Feasibility study, preparation of detailed design and bidding documents for the Rehabilitation of R45 Shirvan-Nardlu-Salyan and R46 Salyan-Nefchala Regional Roads and Related Connecting Local Roads	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Quality And Cost-Based Selection	Open - International		2,299,005.37	Signed														2014-04-23												
C-13 / Selection of Route Alternatives and Feasibility Study for Shamakhi-Agu Section of Baku-Shamakhi Road	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Quality Based Selection	Open - International		1,787,405.00	Signed														2016-05-17												
c-2 / Construction Supervision of Civil Works Contract 4 Lining of the Baku-Shamakhi-Muganli Road km 91.0 to 107.0	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Quality And Cost-Based Selection	Open - International		3,341,355.98	Signed														2017-09-12												
C-3 / Technical Assistance and Training to Support the Management and Maintenance of the Magistral (M) Road Network	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Quality And Cost-Based Selection	Open - International		2,340,884.00	Signed														2017-12-19												

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion																								
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																							
AHP 3, IC 1 / PIU Technical Support Consultant, Jonathan Tregenza	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Direct Selection	Direct		1,573,464.00	Signed																																	
C-12-SSS / Construction Supervision of Civil Works Contracts for the Construction of Alat-Astara Highway km 31 000 to km 54 410 and km 55 800 to km 80 600	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Direct Selection	Direct		7,845,534.51	Signed																																	

IC2 / Road Maintenance Technical Support	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Individual Consultant Selection	Open		290,769.89	Signed							2016-06-22		2016-07-12	
C-13_1 / Construction Supervision of 4 Laning of Baku-Shamakhi-Muganli Road km 15 to 45	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Direct Selection	Direct		1,201,810.33	Signed									2016-07-18	
IC-7 / Technical Assistance for Road Condition Data Update	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Direct Selection	Direct		50,692.80	Signed									2019-08-01	
IC-6 / Senior Procurement Support Consultant	IBRD / 78890	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Prior	Direct Selection	Direct		38,200.00	Signed									2018-07-02	
C7 / Preparation of a Pre-Feasibility Study to rehabilitate the M3 Alin-Antara-State Border of Iran Highway between Yenikend and Bilasuvar (original alignment)	IBRD / 86020	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Post	Direct Selection	Direct		1,263,268.30	Signed	2020-07-17	2020-04-13	2020-07-27	2020-04-12			2020-09-30	2020-04-14	2021-03-29	
IC 8 / Consultancy Services for preparation of Environmental and Social Management Plan (ESMP), Environmental and Social Management Framework (ESMF), Resettlement Policy Framework (RPF), Stakeholder Engagement Plan (SEP) and Labour Management Procedures (LMP)	IBRD / 86020	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Post	Direct Selection	Direct		94,400.00	Signed	2020-07-30	2020-07-30	2020-07-31	2020-07-07			2020-08-03	2020-08-13	2021-03-31	
IC 9 / Consultancy Services for the Preparation of a Socio-Economic Study for the Areas Along Sections of M3 Salyan-Bilasuvar corridor	IBRD / 86020	Component 1: Upgrading a 77 km section of M4 Baku-Shamakhi and 48 km section of M3 Yenikend-Shorsulu roads into a four-lane motorway.	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-09-01		2020-09-03				2020-09-06		2020-12-05	