

Project name: Output-Based Aid for Municipal Solid Waste Management

Loan: TF13464

Procurement Plan Version: 2016-1

Status: Approved

Date of Last Change of Status: 07/07/2016



Category Goods: Activities [ShowHide](#)

| Description | Reference # |
|--|---|
| P.P. - Executing Agency: 2016-1-TDF - TDF | |
| Method: SH (Shopping) | |
| Procurement of Small equipment related to solid waste management in municipalities (bins, small weighing machine...) (each municipality purchase will not exceed \$5000.) <i>(each municipality purchase will not exceed \$5000.)</i> | OBA-32-CP-B-OBA-SWM/G/SHOPPING-1 Expected Post Review |
| Procurement of IT equipment for SWMTSC (2 lap tops computers) | OBA-33-CP-B-OBA-SWM/G/SHOPPING-2.1 Contract Completed Post Review |
| Procurement of IT equipment for Dhankuta municipalitiy (1 lap tops, 1 desk top) | OBA-34-CP-B-OBA-SWM/G/SHOPPING-3.1 Contract Completed Post Review |
| Procurement of Solar power backup system for SWMTSC | OBA-35-CP-B-OBA-SWM/G/SHOPPING-4 Expected Post Review |
| Procurement of 2 Motorcycles for SWMTSC | OBA-36-CP-B-OBA-SWM/G/SHOPPING-5 Activity Cancelled Post Review |
| Procurement of Camera-1 / Video camera-1, tablets-1 and 8 lap tops) | OBA-37-CP-B-OBA-SWM/G/SHOPPING-6 Contract under execution Post Review |
| Procurement of Furniture for SWMTSC | OBA-38-CP-B-OBA-SWM/G/SHOPPING-7 |

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|--|---|
| | Expected Post Review |
| Procurement of Furniture for Municipalities | OBA-39-CP-B-OBA-SWM/G/SHOPPING-8 Expected Post Review |
| Procurement of IT equipment for SWMTSC (2 lap tops computers) | OBA-40-CP-B-OBA-SWM/G/SHOPPING-2.2 Contract Completed Post Review |
| Procurement of IT equipment for SWMTSC (2 lap tops computers) | OBA-41-CP-B-OBA-SWM/G/SHOPPING-2.3 Contract Completed Post Review |
| Procurement of IT equipment for Tansen municipality (1 lap tops, 1 desk top | OBA-42-CP-B-OBA-SWM/G/SHOPPING-3.2 Contract Completed Post Review |
| Procurement of Camera 5 Nos. for Municipalities | OBA-52-CP-B-OBA-SWM/G/SHOPPING-9 Expected Post Review |
| Procurement of Lap Top Computers 6 Nos. for Municipalities and One lap top Computer | OBA-53-CP-B-OBA-SWM/G/SHOPPING-10 Expected Post Review |
| Procurement of IT equipment for municipalities (8 lap tops) | OBA-55-CP-B-OBA-SWM/G/SHOPPING-3.3 Contract Completed Post Review |
| Procurement of 3Motorcycles for SWMTSC | OBA-56-CP-B-OBA-SWM/G/SHOPPING-5 Expected Post Review |

Category Consultants - Firms: Activities [ShowHide](#)

| Description | Reference # |
|--|-------------|
| P.P. - Executing Agency: 2016-1-TDF - TDF | |
| Method: QCBS (Quality and Cost Based) | |

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|--|---|
| Hiring national consulting Firm i.e. Independent Financial Verification Agent (IFVA) for Output verification regarding | OBA-1-SBCC-CF-OBA-SWM/S/QCBS-1 Contract under execution Post Review |
| Hiring national consulting firm i.e. Independent Technical Verification Agent (ITVA) for Output verification regarding technical performance (technical score cards) in OBA <i>Implemented by TDF</i> | OBA-2-SBCC-CF-OBA-SWM/S/QCBS-2 Contract under execution Prior Review |
| Hiring short term national consultancy firm to provide TA Service for conducting | OBA-8-SBCC-CF-OBA-SWM/S/QCBS-8 Contract under execution Post Review |
| Hire a consultancy firm for project | OBA-12-SBCC-CF-OBA-SWM/S/QCBS-16 Contract under execution Post Review |
| Hire Consulting firm to carry out Baseline | OBA-18-SBCC-CF-OBA-SWM/S/QCBS-23 Activity Cancelled Post Review |
| Hire consulting firm to build SWM MIS | OBA-21-SBCC-CF-OBA-SWM/S/QCBS-25 Expected Post Review |
| Hiring a short term consulting firm to design and support municipalities in promotion of | OBA-23-SBCC-CF-OBA-SWM/S/QCBS-27 Activity Cancelled Post Review |
| Method: CQS (Selection based on | |
| Hiring short term national consulting firm for | OBA-5-SCC-CF-OBA-SWM/S/CQS-5 Activity Cancelled Post Review |
| Hiring short term national consulting firm for | OBA-6-SCC-CF-OBA-SWM/S/CQS-6 Expected Post Review |
| Hiring short term national consulting firm for | OBA-7-SCC-CF-OBA-SWM/S/CQS-7 Expected Post Review |
| Hiring short term consulting firm for the | OBA-28-SCC-CF-OBA-SWM/S/CQS-32 Expected Post Review |

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|---|---|
| Hiring short term consulting firm for the 'Feasibility study, specification preparation and preparation of operational plan of the proposed material recovery facility and | OBA-29-SCC-CF-OBA-SWM/S/CQS-33 Activity Cancelled Post Review |
| Hiring short term consulting firm for the 'Feasibility study, specification preparation and preparation of operational plan of the proposed material recovery facility and compost plant in Lalitpur and Pokhara <i>SWMTSC</i> | OBA-51-SCC-CF-OBA-SWM/S/CQS-40 Expected Post Review |
| Hiring consulting firm for the 'Preparation of Health Care Waste Management plan' for | OBA-58-SCC-CF-OBA-SWM/S/CQS-29 Expected Post Review |

Category Consultants - Individuals: Activities [ShowHide](#)

| Description | Reference # |
|--|---|
| P.P. - Executing Agency: 2016-1-TDF - TDF | |
| Method: IND (Individual Consultants - IND) | |
| Short term national consultant for establishing M&E system for OBA projects at SWMTSC <i>Implemented by SWMTSC</i> | OBA-3-IND-CI-OBA-SWM/S/IND-3 Expected Post Review |
| Hiring short term national individual consultant for SWM-SIP reviews (external consultants to support SWMTSC) <i>Implemented by SWMTSC</i> | OBA-4-IND-CI-OBA-SWM/S/IND-4 Expected Post Review |
| Hiring short term national individual consultants to prepare Land fill site operational manual <i>Implemented by SWMTSC</i> | OBA-9-IND-CI-OBA-SWM/S/IND-9 Contract under execution Post Review |
| Hiring a short term national consultant to design and support municipalities in promotion of 3R especially reducing the waste | OBA-10-IND-CI-OBA-SWM/IND-12 |

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|---|---|
| <i>Implemented by SWMTSC</i> | Contract under execution Post Review |
| Hiring short term national individual consultant to develop/design IEC campaign/PR materials <i>Implemented by SWMTSC</i> | OBA-11-IND-CI-OBA-SWM/S/IND-15 Contract under execution Post Review |
| Hire 1 individual consultant to support OBA project implementation in SWMTSC <i>Implemented by SWMTSC</i> | OBA-13-IND-CI-OBA-SWM/S/IND-18 Contract Completed Post Review |
| Hiring 1 individual Procurement expert to support procurement in SWMTSC <i>Implemented by SWMTSC</i> | OBA-14-IND-CI-OBA-SWM/S/IND-19 Contract under execution Prior Review |
| Hiring Individual consultant to prepare reporting template and required formats/spreadshits according to scorecards <i>Implemented by SWMTSC</i> | OBA-15-IND-CI-OBA-SWM/S/IND-20 Activity Cancelled Post Review |
| Hire 1 individual Web Designer to support web development and updating for SWMTSC <i>Implemented by SWMTSC</i> | OBA-17-IND-CI-OBA-SWM/S/IND-22 Activity Cancelled Post Review |
| Hiring short term national individual consultants to prepare landfill site operation manual for Batch-II municipalities <i>Implemented by SWMTSC</i> | OBA-22-IND-CI-OBA-SWM/S/IND-26 Activity Cancelled Post Review |
| Hiring short term national individual consultant to develop/design IEC campaign/PR materials <i>Implemented by SWMTSC</i> | OBA-24-IND-CI-OBA-SWM/S/IND-28 Activity Cancelled Post Review |
| Hiring short term individual consultant for the 'Preparation of Health Care Waste Management plan' for Dhankuta & Pokhara <i>Implemented by SWMTSC</i> | OBA-25-IND-CI-OBA-SWM/S/IND-29 Activity Cancelled Post Review |

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|--|---|
| <p>Hiring short term individual consultant for the 'Preparation of Occupational Health & Safety plan' for Municipiplaities <i>Implemented by SWMTSC</i></p> | <p>OBA-26-IND-CI-OBA-SWM/S/IND-30 Activity Cancelled Post Review</p> |
| <p>Hiring short term individual consultant for the preparation of collection efficiency improvement plan including collection routes. <i>Implemented by SWMTSC</i></p> | <p>OBA-27-IND-CI-OBA-SWM/S/IND-31 Activity Cancelled Post Review</p> |
| <p>Hiring short term individual consultant for feasibility study and design for developing new landfill cell adjust to existing one. <i>Implemented by SWMTSC</i></p> | <p>OBA-30-IND-CI-OBA-SWM/S/IND-34 Activity Cancelled Post Review</p> |
| <p>Hiring individual independent consultant for annual review of environment and social compliance <i>Implemented by SWMTSC</i></p> | <p>OBA-31-IND-CI-OBA-SWM/S/IND-36 Expected Post Review</p> |
| <p>Hiring Individual Program Associate to</p> | <p>OBA-45-IND-CI-OBA-SWM/S/IND-37 Expected Post Review</p> |
| <p>Hiring individual driver to support daily</p> | <p>OBA-46-IND-CI-OBA-SWM/S/IND-38 Expected Post Review</p> |
| <p>Hiring short term individual consultant for contractual arrangements for involvement of TLOs in SWM <i>Implemented by SWMTSC</i></p> | <p>OBA-47-IND-CI-OBA-SWM/S/IND-35 Expected Post Review</p> |
| <p>Hire 1 individual consultant to support OBA project implementation in TDF <i>Implemented by SWMTSC</i></p> | <p>OBA-48-IND-CI-OBA-SWM/S/IND-17 Activity Cancelled Post Review</p> |
| <p>Hire 1 individual PPP consultant to develop appropriate PPP model, and prepare PPP documents (contract document including evaluation criteria and contract paper) for municipalities <i>Implemented by SWMTSC</i></p> | <p>OBA-49-IND-CI-OBA-SWM/S/IND-24 Expected Prior Review</p> |

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| <p>Hiring five Individual Consultants for HR Support in participatory municipalities</p> <p><i>Implemented by SWMTSC</i></p> | <p>OBA-50-IND-CI-OBA-SWM/S/IND-39</p> <p>Activity Cancelled Post Review</p> |
| <p>Hiring short term individual consultant for the 'Preparation of Occupational Health & Safety manual for Municiplaities</p> <p><i>Implemented by SWMTSC</i></p> | <p>OBA-59-IND-CI-OBA-SWM/S/IND-30</p> <p>Expected Post Review</p> |
| <p>Hiring five project associate (for HR Support) in participating municipalities</p> <p><i>Implemented by SWMTSC</i></p> | <p>OBA-60-IND-CI-OBA-SWM/S/IND-39</p> <p>Expected Post Review</p> |
| <p>Method: SSS (Selection based on a single</p> | |
| <p>Hire 1 individual consultant to support OBA project implementation in SWMTSC</p> <p><i>Implemented by SWMTSC</i></p> | <p>OBA-16-SSF-CI-OBA-SWM/S/SSS-21</p> <p>Ongoing Activity Post Review</p> |

New Activities
 Modified Activities
 Canceled Activities
 Activities without

| No Objection Documents | Publication / Invitation | Bid Opening | Evaluation of Bids |
|------------------------|--------------------------|-------------|--------------------|
| | | | |
| | | | |
| N/A | 06/08/15 | 21/08/15 | 05/09/15 |
| | | | |
| N/A | 27/06/14 | 03/07/14 | 30/09/14 |
| N/A | 27/06/14 | 02/07/14 | |
| N/A | 01/07/14 | 03/07/14 | 04/07/14 |
| N/A | 08/07/14 | 09/07/14 | 09/07/14 |
| N/A | 08/07/15 | 23/07/15 | 07/08/15 |
| | | | |
| N/A | 08/08/15 | 23/08/15 | 07/09/15 |
| | | | |
| N/A | 08/06/15 | 23/06/15 | 08/07/15 |
| N/A | 23/05/15 | 08/06/15 | 15/06/15 |
| N/A | 25/04/16 | 02/05/16 | 09/05/16 |

| | | | |
|-----|-----------------|-----------------|-----------------|
| | | | |
| N/A | 10/09/14 | 20/09/14 | 23/09/14 |
| | | | |
| N/A | 27/06/14 | 03/07/14 | 30/09/14 |
| N/A | 02/07/14 | 02/07/14 | 02/07/14 |
| N/A | 27/06/14 | 03/07/14 | 30/09/14 |
| N/A | 27/06/14 | 03/07/14 | 06/07/14 |
| N/A | 01/07/14 | 03/07/14 | 04/07/14 |
| N/A | 08/07/14 | 08/07/14 | 09/07/14 |
| N/A | 12/05/16 | 19/05/16 | 22/05/16 |
| | | | |
| N/A | 12/05/16 | 19/05/16 | 22/05/16 |
| | | | |
| N/A | 19/03/15 | 26/03/15 | 04/04/15 |
| N/A | 23/05/15 | 08/06/15 | 20/06/15 |
| N/A | 25/04/16 | 02/05/16 | 09/05/16 |
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| Request for Proposal | No Objection to RFP and | Invitation for RFP | Bid Opening |
|----------------------|-------------------------|--------------------|-------------|
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|-----------------|-----------------|-----------------|-----------------|
| 26/12/13 | N/A | 02/01/14 | 01/02/14 |
| 09/02/14 | 26/02/14 | 26/02/14 | 21/04/14 |
| 27/11/13 | 27/11/13 | 27/11/13 | 27/01/14 |
| 09/02/14 | 26/02/14 | 26/02/14 | 21/04/14 |
| 29/01/14 | N/A | 05/02/14 | 07/03/14 |
| 06/05/14 | N/A | 20/08/14 | 19/09/14 |
| 29/01/14 | N/A | 05/02/14 | 07/03/14 |
| 09/05/14 | N/A | 20/08/14 | 26/09/14 |
| 29/08/15 | N/A | 20/09/15 | 20/10/15 |
| | | | |
| 10/05/16 | N/A | 17/05/16 | 16/06/16 |
| | | | |
| 30/07/15 | N/A | 06/08/15 | 05/09/15 |
| | | | |
| | | | |
| 30/07/15 | N/A | 06/08/15 | 05/09/15 |
| | | | |
| 30/05/15 | N/A | 06/06/15 | 06/07/15 |
| | | | |
| 15/05/16 | N/A | 25/05/16 | 24/06/16 |
| | | | |
| 20/05/16 | N/A | 27/05/16 | 26/06/16 |
| | | | |

| | | | |
|----------|-----|----------|----------|
| 30/05/15 | N/A | 06/06/15 | 06/07/15 |
| | | | |
| 02/05/16 | N/A | 09/05/16 | 08/06/16 |
| | | | |
| 29/04/16 | N/A | 14/05/16 | 22/06/16 |
| | | | |

| No Objection to the TOR | Contract Signature Date | Total days of Process | End Date of Activity |
|-------------------------|-------------------------|-----------------------|----------------------|
| | | | |
| 25/04/16 | 10/05/16 | | 30/06/17 |
| | | | |
| 07/08/13 | 13/06/15 | | 12/06/18 |
| | | | |
| 07/02/14 | 30/04/14 | | 21/12/14 |
| 15/03/14 | 02/05/14 | | |
| 07/02/14 | 30/04/14 | | 21/12/14 |

| | | | |
|-----------------|-----------------|--|-----------------|
| 15/03/14 | 02/05/14 | | |
| 02/09/13 | 26/11/13 | | 21/12/14 |
| 15/03/14 | 02/05/14 | | |
| 02/09/13 | 26/11/13 | | 25/05/14 |
| 15/03/14 | 15/03/14 | | 22/06/14 |
| 03/08/14 | 22/09/14 | | 22/09/15 |
| 22/09/14 | 12/04/15 | | |
| 30/03/15 | 14/05/15 | | 10/11/15 |
| | | | |
| 15/08/14 | 22/08/14 | | 22/08/15 |
| | | | |
| 30/05/15 | 15/06/15 | | 24/06/15 |
| | | | |
| 31/05/15 | 15/07/15 | | 15/07/15 |
| | | | |
| 25/04/16 | 15/05/16 | | 14/07/16 |
| | | | |

| | | | |
|----------|----------|--|----------|
| 28/04/16 | 18/05/16 | | 17/07/16 |
| | | | |
| 15/09/15 | 30/10/15 | | 26/06/16 |
| | | | |
| 15/10/15 | 29/11/15 | | 27/02/16 |
| | | | |
| 25/04/16 | 15/05/16 | | 13/08/16 |
| | | | |
| 20/04/16 | 05/05/16 | | 01/06/17 |
| | | | |
| 15/06/15 | 15/07/15 | | 12/01/18 |
| | | | |
| 15/04/16 | 15/05/16 | | 15/07/16 |
| | | | |
| 15/12/13 | 30/04/14 | | 31/12/14 |
| | | | |
| 20/04/16 | 20/05/16 | | 15/07/16 |
| | | | |

| | | | |
|-----------------|----------|--|----------|
| 25/04/16 | 15/05/16 | | 01/06/17 |
| | | | |
| 05/05/16 | 04/06/16 | | 04/06/17 |
| | | | |
| 05/07/16 | 05/08/16 | | 04/01/18 |
| | | | |
| | | | |
| 03/08/14 | 10/08/14 | | 08/11/14 |
| 22/09/14 | | | |

| No Objection to | Contract Signature Date | Total days of Process (between Bid Opening and Contract Signature) | End of Contract |
|-----------------|-------------------------|--|-----------------|
| | | | |
| | | | |
| N/A | 12/09/15 | 22 | 11/12/15 |
| N/A | 30/09/14 | 89 | 30/09/14 |
| N/A | 06/07/14 | 4 | 07/07/14 |
| N/A | 04/07/14 | 1 | 20/01/15 |
| N/A | 09/07/14 | 0 | 10/07/14 |
| N/A | 14/08/15 | 22 | 12/11/15 |
| N/A | 14/09/15 | 22 | 14/10/15 |
| N/A | 15/07/15 | 22 | 30/07/15 |
| N/A | 24/06/15 | 16 | |
| N/A | 16/05/16 | 14 | 15/06/16 |

| | | | |
|-----|----------|----|----------|
| | | | |
| N/A | 25/09/14 | 5 | 09/11/14 |
| | | | |
| N/A | 30/09/14 | 89 | 30/09/14 |
| N/A | 02/07/14 | 0 | 08/07/14 |
| N/A | 30/09/14 | 89 | 30/09/14 |
| | | | |
| N/A | 06/07/14 | 3 | 07/07/14 |
| N/A | 04/07/14 | 1 | 20/01/15 |
| | | | |
| N/A | 09/07/14 | 1 | 10/07/14 |
| N/A | 25/05/16 | 6 | 09/06/16 |
| | | | |
| N/A | 25/05/16 | 6 | 09/06/16 |
| | | | |
| N/A | 14/05/15 | 49 | 29/06/15 |
| N/A | 25/06/15 | 17 | 06/07/15 |
| N/A | 16/05/16 | 14 | 23/05/16 |
| | | | |

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|----------------------|-----------------|----------------------|--------------------------|
| Technical Evaluation | No Objection to | Final Evaluation and | No Objection to Contract |
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|-----------------|-----------------|-----------------|-----------------|
| 26/02/14 | N/A | 28/03/14 | N/A |
| 05/06/14 | 22/07/14 | 25/09/14 | 07/01/15 |
| 10/02/14 | 17/02/14 | 21/02/14 | 28/02/14 |
| 05/06/14 | 22/07/14 | 22/09/14 | 07/01/15 |
| 01/04/14 | N/A | 01/05/14 | N/A |
| 17/10/14 | N/A | 14/12/14 | N/A |
| 01/04/14 | N/A | 15/04/14 | N/A |
| 14/10/14 | N/A | 10/12/14 | N/A |
| 04/11/15 | N/A | 11/12/15 | N/A |
| | | | |
| 06/07/16 | N/A | 21/07/16 | N/A |
| | | | |
| 30/09/15 | N/A | 30/10/15 | N/A |
| | | | |
| | | | |
| 20/09/15 | N/A | 05/10/15 | N/A |
| | | | |
| 21/07/15 | N/A | 05/08/15 | N/A |
| | | | |
| 14/07/16 | N/A | 21/07/16 | N/A |
| | | | |
| 06/07/16 | N/A | 09/07/16 | N/A |
| | | | |

| | | | |
|----------|-----|----------|-----|
| 21/07/15 | N/A | 05/08/15 | N/A |
| | | | |
| 28/06/16 | N/A | 13/07/16 | N/A |
| | | | |
| 29/06/16 | N/A | 14/07/16 | N/A |
| | | | |

| Comment | |
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Activity Cancelled
30/06/2016 03:36
[Add Comment](#)

Estimated amount has
been decreased by USD
2500.00 30/06/2016
04:25
[Add Comment](#)

OBA-50 cancelled and
rearranged as project
associate. 30/06/2016
03:35
[Add Comment](#)



[Add Comment](#)

| Comment | |
|--|--|
| | |
| | |
| Estimated amount has been decreased by USD 1000.00 30/06/2016 04:22 Add Comment | |
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| Add Comment | |
| Estimated amount has been increased by USD Add Comment | |

| Contract Signature Date | Total days of Process (between Bid Opening and Contract Signature Date) | End of Contract (Completed) |
|-------------------------|--|-----------------------------|
| | | |
| | | |

| | | |
|-----------------|------------|----------|
| 22/04/14 | 80 | 08/12/17 |
| 23/01/15 | 277 | |
| 28/02/14 | 32 | 08/12/17 |
| 23/01/15 | 277 | |
| 28/10/14 | 235 | 26/04/15 |
| 11/02/15 | 145 | |
| 30/04/14 | 54 | 31/12/14 |
| 28/12/14 | 93 | |
| 09/01/16 | 81 | 07/07/16 |
| | | |
| 31/07/16 | 45 | 27/05/17 |
| | | |
| 14/11/15 | 70 | 13/11/16 |
| | | |
| | | |
| 20/10/15 | 45 | 21/04/16 |
| | | |
| 20/08/15 | 45 | 18/11/15 |
| | | |
| 28/07/16 | 34 | 24/01/17 |
| | | |
| 16/07/16 | 20 | 14/09/16 |
| | | |

| | | |
|----------|----|----------|
| 20/08/15 | 45 | 20/08/16 |
| | | |
| 28/07/16 | 50 | 26/10/16 |
| | | |
| 29/07/16 | 37 | 26/12/16 |
| | | |

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| Comment | |
| Red bar | |
| Blue bar | |

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Estimated amount has been increased by
USD 2500.00 30/06/2016 04:24

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