



AFCC2/RI- Great Lakes Emergency Sexual and Gender Based Violence & Women's Health Project (P147489)

AFRICA | Africa | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 7 | ARCHIVED on 01-Jan-2018 | ISR29513 |

Implementing Agencies: Ministry of Finance, Ministere des Finances, Ministry of Finance and Economic Planning, CFEF Ministere des Finances, MOPH, FSRDC

Key Dates

Key Project Dates

Bank Approval Date:26-Jun-2014

Effectiveness Date:22-Sep-2014

Planned Mid Term Review Date:31-Jul-2017

Actual Mid-Term Review Date:17-Nov-2017

Original Closing Date:30-Jun-2018

Revised Closing Date:30-Jun-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of this project are to: (i) expand the provision of services to mitigate the short and medium term impact of sexual and gender based violence; and (ii) expand utilization of a package of health interventions targeted to poor and vulnerable females.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Holistic Support for Sexual and Gender Based Violence and Violence Prevention:(Cost \$50.51 M)

High Impact Basic Health Services:(Cost \$34.03 M)

Regional Networking, Knowledge Sharing, Capacity Building and Research:(Cost \$22.42 M)

Program Management

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The mid-term review of the Great Lakes Emergency Sexual and Gender Based Violence and Women's Health Project was completed in all three countries and the International Conference of the Great Lakes Region (ICGLR) between August and November 2017. As of November 30, 2017, the overall disbursement rate is 40%. Some progress was made in terms of key activities across all participating countries and the International Conference for the Great Lakes Region (ICGLR).





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● High
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● High
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results



Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	10,635.00	23,848.00	641,593.00
Date	26-Jun-2014	30-Nov-2016	31-Aug-2017	29-Jun-2018

▲ Direct project beneficiaries, DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	10,231.00	17,450.00	54,000.00
Date	24-Jun-2014	30-Nov-2016	29-Sep-2017	29-Jun-2018

▲ Direct project beneficiaries, Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	6,398.00	19,800.00
Date	24-Jun-2014	--	30-Jun-2017	29-Jun-2018

▲ Female beneficiaries (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	9,751.00	22,408.00	25,340.00

▷ Female beneficiaries, DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	1.00	9,716.00	11,250.00	13,000.00
Date	24-Jun-2014	30-Nov-2016	31-Oct-2017	29-Jun-2018

▷ Female beneficiaries, Burundi (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	49.00	6,500.00	72,393.00
Date	24-Jun-2014	08-Jun-2017	08-Jun-2017	29-Jun-2018

▷ Female beneficiaries, Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	0.00	4,658.00	19,800.00
Date	24-Jun-2014	--	30-Jun-2017	29-Jun-2018

▶ Total number of beneficiaries (Rwanda) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5,400.00	19,800.00
Date	30-Oct-2014	--	29-Sep-2017	29-Jun-2018

▲ Number of female beneficiaries (Rwanda) (Number, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5,400.00	1,900.00
Date	31-Oct-2014	--	29-Sep-2017	29-Jun-2018

► Percentage of reported cases of SGBV who receive emergency kits (PEP) within 72 hours (Rwanda) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	34.00	60.00
Date	31-Oct-2014	--	29-Sep-2017	30-Jun-2017

► Percentage of reported cases of SGBV who receive at least 2 multidisciplinary services as needed (medical, legal and psychosocial) - Rwanda (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	80.00
Date	31-Oct-2014	--	20-Sep-2017	30-Jun-2017

► Percentage of reported cases of SGBV who receive emergency kits (PEP) within 72 hours, DRC (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	92.00	17.00	50.00
Date	26-Jun-2014	30-Nov-2016	29-Sep-2017	29-Jun-2018

▲ Percentage of reported cases of SGBV who receive emergency kits (PEP) within 72 hours, Burundi (Percentage, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	58.00	62.00	60.00
Date	26-Jun-2014	08-Jun-2017	30-Sep-2017	29-Jun-2018

▲ Percentage of reported cases of SGBV who receive emergency kits (PEP) within 72 hours, Rwanda (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	37.00	60.00
Date	24-Jun-2014	--	30-Jun-2017	29-Jun-2018

▶ Percentage of reported cases of SGBV who receive at least 2 multidisciplinary services as needed (medical, legal and psychosocial), DRC (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	90.00	90.00	75.00
Date	26-Jun-2014	30-Nov-2016	31-Oct-2017	29-Jun-2018

▲ Percentage of reported cases of SGBV who receive at least 2 multidisciplinary services as needed (medical, legal and psychosocial), Burundi (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95.00	95.00	75.00
Date	26-Jun-2014	08-Jun-2017	08-Jun-2017	29-Jun-2018

▲ Percentage of reported cases of SGBV who receive at least 2 multidisciplinary services as needed (medical, legal and psychosocial), Rwanda (Percentage, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	100.00	80.00
Date	26-Jun-2014	--	31-Oct-2017	29-Jun-2018

► Prevalence of modern contraceptive use (women between 15-49 years old), DRC (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.00	--	8.50	18.00
Date	26-Jun-2014	31-Mar-2015	31-Oct-2017	29-Jun-2018

▲ Prevalence of modern contraceptive use (women between 15-49 years old), Burundi (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.00	46.93	46.93	31.00
Date	24-Jun-2014	08-Jun-2017	08-Jun-2017	29-Jun-2018

► Percentage of pregnant women who benefit from 4 antenatal care visits, DRC (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.00	--	34.20	60.00
Date	26-Jun-2014	31-Mar-2015	31-Oct-2017	29-Jun-2018

▲ Percentage of pregnant women who benefit from 4 antenatal care visits, Burundi (Percentage, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.00	44.38	44.38	64.00
Date	24-Jun-2014	08-Jun-2017	08-Jun-2017	29-Jun-2018

► Births (deliveries) attended by skilled health personnel, DRC (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.00	--	57.20	84.00
Date	26-Jun-2014	31-Mar-2015	31-Oct-2017	29-Jun-2018

▲ Births (deliveries attended by skilled health personnel), Burundi (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.90	88.34	88.34	85.00
Date	24-Jun-2014	08-Jun-2017	08-Jun-2017	29-Jun-2018

Overall Comments

Intermediate Results Indicators

► Number of survivors who present themselves at least once to an SGBV case manager trained by the project, DRC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8,080.00	27,060.00
Date	26-Jun-2014	15-Sep-2014	31-Oct-2017	29-Jun-2018



▶ Reported SGBV cases taken to the prosecutor (Rwanda) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	6,840.00	7,866.00
Date	31-Oct-2014	--	29-Sep-2017	29-Jun-2018

▶ Number of survivors treated in a health facility, DRC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,377.00	6,377.00	20,075.00
Date	26-Jun-2014	30-Nov-2016	30-Nov-2016	29-Jun-2018

▶ Isange One Stop Centers set up and/or upgraded and staffed as per guidelines (Rwanda) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	17.00	17.00
Date	31-Oct-2014	--	29-Sep-2017	29-Jun-2018

▶ Number of beneficiaries receiving specialized mental health care, DRC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	46.00	6,975.00
Date	26-Jun-2014	15-Sep-2014	31-Oct-2017	29-Jun-2018



► Survivors receiving medical treatment, psychosocial, forensic, and legal services (Rwanda) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5,400.00	29,400.00
Date	31-Oct-2014	--	29-Sep-2017	29-Jun-2018

► Survivors receiving psychosocial, legal services, and referral to health services at the community level, DRC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,377.00	2,539.00	29,660.00
Date	26-Jun-2014	30-Nov-2016	31-Oct-2017	29-Jun-2018

► SGBV cases in which referrals to community level economic support services or programs are done (Rwanda) - percentage increase (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	31-Oct-2014	--	29-Sep-2017	29-Jun-2018

► Survivors receiving medical treatment, psychosocial, forensic, and legal services, Burundi (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	103.00	103.00	550.00
Date	26-Jun-2014	08-Jun-2017	08-Jun-2017	29-Jun-2018



▲ Survivors receiving medical treatment, psychosocial, forensic, and legal services, Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	29,400.00
Date	24-Jun-2014	--	--	29-Jun-2018

▶ Staff involved in SGBV support services trained in relevant areas (Rwanda) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	70.00	230.00
Date	31-Oct-2014	--	29-Sep-2017	29-Jun-2018

▶ Sensitization and advocacy activities to promote gender equality implemented (Rwanda) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	17.00	39.00
Date	31-Oct-2014	--	29-Sep-2017	29-Jun-2018

▶ SGBV cases in which referrals to community level economic support services or programs are done, Rwanda (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	24-Jun-2014	--	--	29-Jun-2018



▶ Number of poor and vulnerable women benefitting from economic empowerment activities,Burundi (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17,000.00	17,000.00	17,000.00	31,600.00
Date	26-Jun-2014	08-Jun-2017	08-Jun-2017	29-Jun-2018

▲ Number of poor and vulnerable women benefitting from economic empowerment activities, DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	16.00	13,530.00
Date	24-Jun-2014	--	31-Oct-2017	29-Jun-2018

▶ Number of persons benefitting from sensitization and advocacy activities to improve awareness and knowledge of SGBV, gender equalityand/or reproductive health, DRC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58,627.00	26,326.00	1,260,000.00
Date	26-Jun-2014	30-Oct-2015	31-Oct-2017	29-Jun-2018

▲ Number of persons benefitting from sensitization and advocacy activities to improve awareness and knowledge of SGBV, gender equalityand/or reproductive health,Burundi (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,100.00	2,100.00	2,100.00	9,400.00
Date	24-Jun-2014	08-Jun-2017	08-Jun-2017	29-Jun-2018



► Sensitization and advocacy activities to promote gender equality implemented, Rwanda (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.00	21.00	39.00
Date	26-Jun-2014	15-Nov-2016	15-Nov-2016	29-Jun-2018

► Reported SGBV cases taken to the prosecutor, Burundi (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	240.00	278.00	278.00	1,300.00
Date	26-Jun-2014	08-Jun-2017	08-Jun-2017	29-Jun-2018

▲ Reported SGBV cases taken to the prosecutor, Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,840.00	--	--	7,866.00
Date	24-Jun-2014	--	--	29-Jun-2018

► OSCs set up and/or upgraded and staffed as per guidelines, Burundi (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	3.00
Date	26-Jun-2014	08-Jun-2017	08-Jun-2017	29-Jun-2018



▲ OSCs set up and/or upgraded and staffed as per guideline, Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	17.00
Date	24-Jun-2014	--	--	29-Jun-2018

▶ Health facilities constructed, renovated, and/or equipped (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	180.00
Date	26-Jun-2014	30-Nov-2016	31-Oct-2017	29-Jun-2018

▶ Staff involved in SGBV services trained in relevant areas, Burundi (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	270.00	270.00	320.00
Date	24-Jun-2014	08-Jun-2017	08-Jun-2017	29-Jun-2018

▲ Staff involved in SGBV services trained in relevant areas, Rwanda (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	230.00
Date	24-Jun-2014	--	--	29-Jun-2018



► Number of youth who benefit from reproductive health services, Burundi (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000.00
Date	27-Jun-2014	08-Jun-2017	08-Jun-2017	29-Jun-2018

► Pregnant women receiving antenatal care during a visit to a health provider (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12,181.00	280,000.00
Date	27-Jun-2014	15-Sep-2014	31-Oct-2017	29-Jun-2018

► Births (deliveries) attended by skilled health personnel (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	83,834.00	83,834.00	16,523.00	366,493.00
Date	26-Jun-2014	15-Sep-2014	31-Oct-2017	29-Jun-2018

▲ Births (deliveries) attended by skilled health personnel, DRC (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	59,700.00	--	14,325.00	337,200.00
Date	24-Jun-2014	--	31-Oct-2017	29-Jun-2018



▲ Births (deliveries) attended by skilled health personnel, Burundi (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74,537.00	76,018.00	76,018.00	29,293.00
Date	24-Jun-2014	08-Jun-2017	08-Jun-2017	29-Jun-2018

▶ Health personnel receiving training (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	592.00	400.00
Date	26-Jun-2014	15-Sep-2014	31-Oct-2017	29-Jun-2018

▶ Average availability of essential tracer drugs at health facilities, DRC (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63.00	63.00	72.50	80.00
Date	26-Jun-2014	15-Sep-2014	31-Oct-2017	29-Jun-2018

▶ New curative consultations per capita per year, DRC (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54.00	54.00	30.20	65.00
Date	26-Jun-2014	15-Sep-2014	31-Oct-2017	29-Jun-2018



► Average quality score at health facilities (PBF check list), DRC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	72.50	85.00
Date	24-Jun-2014	--	31-Oct-2017	29-Jun-2018

► Percentage of identified poor people benefiting of Equity Fund, DRC (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	26-Jun-2014	15-Sep-2014	31-Oct-2017	29-Jun-2018

► Number of participants from ICGLR Member States benefitting from training on SGBV at the Regional Training Facility, ICGLR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	132.00
Date	24-Jun-2014	--	30-Nov-2017	29-Jun-2018

Comments

the training programming is currently under development and there has been a preliminary training of trainers. But the overall structure of how the training will happen has changed, as well as the anticipated overall number of people to be trained. The revised end target should be 132 total trainers trained at the regional level.

► Percentage of Trainers of Trainers (ToTs) training professionals in respective areas of training received in their respective home country, ICGLR (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	24-Jun-2014	--	30-Nov-2017	29-Jun-2018



► Number of lessons learned and good practices shared among ICGLR member states, ICGLR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	24-Jun-2014	--	30-Nov-2017	29-Jun-2018

► Number of member states countries using regional SGBV messages developed by the ICGLR, ICGLR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12.00
Date	24-Jun-2014	--	--	29-Jun-2018

► Number of M&E reports published of the progress of the Kampala Declaration published, ICGLR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	24-Jun-2014	--	30-Nov-2017	29-Jun-2018

► Annual disclosed unqualified external financial audit with the ICGLR annual budget (planned and executed), ICGLR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	3.00
Date	24-Jun-2014	30-Jun-2016	30-Jun-2016	29-Jun-2018

Overall Comments

The ICGLR indicators will be changed during restructuring to take into account delays in implementations as well as proposed changes related to the training curriculum.





Some actual results are lower than the one previously reported as now the data is based on verified data and not just reported data. Hence, we tend to see a more accurate data using the verification tools. Furthermore, some data isn't available for this cycle. It is worth noting that monitoring and evaluation under the project reflects a wider contextual issue with monitoring GBV in member countries, which is outside the



scope of the project itself.

Data on Financial Performance

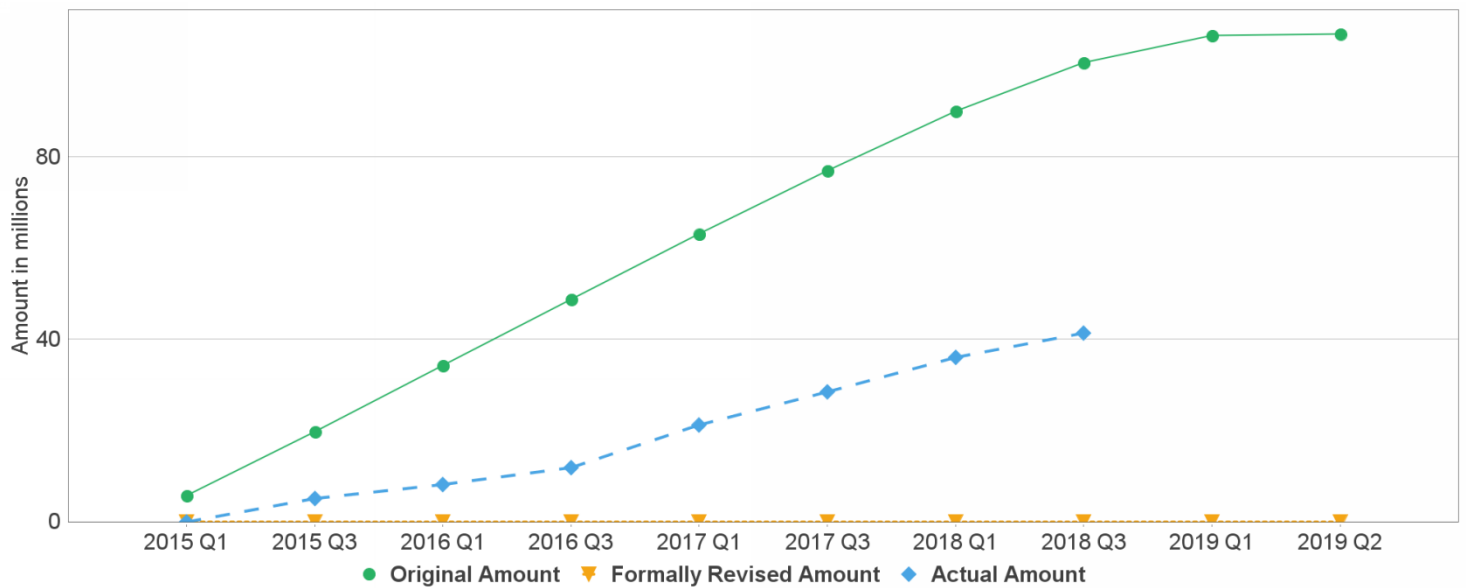
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147489	IDA-55250	Effective	USD	14.95	14.95	0.00	4.76	8.86	 32%
P147489	IDA-H9780	Effective	USD	15.15	15.15	0.00	4.35	9.51	 29%
P147489	IDA-H9790	Effective	USD	3.00	3.00	0.00	1.08	1.67	 36%
P147489	IDA-H9800	Effective	USD	73.86	73.86	0.00	31.15	36.10	 42%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147489	IDA-55250	Effective	26-Jun-2014	06-Aug-2014	15-Dec-2014	30-Jun-2018	30-Jun-2018
P147489	IDA-H9780	Effective	26-Jun-2014	29-Jul-2014	27-Oct-2014	30-Jun-2018	30-Jun-2018
P147489	IDA-H9790	Effective	26-Jun-2014	06-Aug-2014	22-Sep-2014	30-Jun-2018	30-Jun-2018
P147489	IDA-H9800	Effective	26-Jun-2014	25-Jul-2014	23-Jan-2015	30-Jun-2018	30-Jun-2018

Cumulative Disbursements



Restructuring History

Level 2 Approved on 27-Aug-2015 ,Level 2 Approved on 27-Feb-2017

Related Project(s)

There are no related projects.